

All Capital Items Budget 2016-2017

Funding (GF or other)	Department number	Object Code	Dept Name	Item	Total Request
GF	41210	6101	Clerk of Court	Courthouse Upgrades	86,298
GF	41515	6110	Information Technology	IT Infrastructure	551,000
GF	41516	6106	Fleet Management	Replacement Vehicles for County Fleet	3,064,700
GF	41516	6106	Fleet Management	Additions to County Fleet	597,100
GF	42101	6104	Sheriff	Police Equipment	204,200
GF	42301	6104	Detention Center	Miscellaneous Equipment	41,310
GF	43103	6104	Roads and Bridges	Replacement Equipment	851,000
GF	43104	5510	Engineering	Vehicle Counter	3,468
GF	44104	6104	EMS	EMS Equipment	83,320
SRF	45201	6104	Cypress Gardens	Playground Equipment	155,000
GF	45502	5513	Library-Admin	Library Computer Equipment	24,510
GF	47001	6104	Airport	Ground Power Unit	10,000
GF	47002	6104	Facilities and Grounds	Building Maintenance and Upgrades	149,200
					<u><u>5,821,106</u></u>

Supervisor's Recommended Budget