

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
210-41209		Clerk of Court DSS	Clerk of Court	A	20	210	42	470	41210	1000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4350		Carryover from Prior Fiscal Yr	CR		RV	85,877.00				
4511		Clerk-Service of Process (DSS)	CR		RV	25,000.00				
4561		DSS Title IV-D Incentive	CR		RV	41,000.00				
4578		DSS Title IV-D Unit Cost	CR		RV	435,000.00				
5101		Salaries	DR		XP	353,319.00				
5108		Health Insurance	DR		XP	124,107.00				
5109		Workers' Comp Insurance	DR		XP	1,079.00				
5110		Retirement Contrib - Regular	DR		XP	51,443.00				
5112		FICA Taxes	DR		XP	27,029.00				
5202		Gasoline & Oil	DR		XP	3,000.00				
5205		Auto&Constr Eqp Reprs/Maintena	DR		XP	300.00				
5301		Maintenance & Service Contract	DR		XP					
5381		Office Supplies	DR		XP	1,000.00				
5388		Postage	DR		XP	18,000.00				
5390		Membership and Dues	DR		XP	400.00				
5392		Travel Reimbursement	DR		XP					
5451		Insurance & Bonds	DR		XP	1,200.00				
5515		Employee Training	DR		XP					
5542		Special Contracts	DR		XP	6,000.00				
** Total Income Budgets **						586,877.00				
** Total Expense Budgets **						586,877.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
210-41212		Clerk of Court DSS Incentive	Clerk of Court	A	20	210	41	470	41210	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4350		Carryover from Prior Fiscal Yr	CR		RV	58,545.00				
5101		Salaries	DR		XP	30,198.00				
5108		Health Insurance	DR		XP	20,073.00				
5109		Workers' Comp Insurance	DR		XP	1,567.00				
5110		Retirement Contrib - Regular	DR		XP	4,397.00				
5112		FICA Taxes	DR		XP	2,310.00				
** Total Income Budgets **						58,545.00				
** Total Expense Budgets **						58,545.00				

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BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
214-42105		Sheriff Forestry	Sheriff	A		20	214	42	421	42101	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4215		Sheriff Corp Enginr Forest Svc	CR		RV	11,000.00				
5202		Gasoline & Oil	DR		XP	3,000.00				
5390		Membership and Dues	DR		XP	1,500.00				
** Total Income Budgets **						11,000.00				
** Total Expense Budgets **						4,500.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
215-42104		Sheriff DSS	Sheriff	A		20	215	42	421	42101	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4555		Sheriff-Svc of Process (DSS)	CR		RV	5,800.00				
5352		Communications	DR		XP	2,000.00				
5380		Office furn/Office equipment	DR		XP	1,000.00				
5382		Other operating supplies	DR		XP	2,800.00				
** Total Income Budgets **						5,800.00				
** Total Expense Budgets **						5,800.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
219-42109		School Resource Off-School F	Sheriff	A		20	219	42	421	42101	0000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4216		Sheriff - School Funded	CR		RV	547,900.00				
5101		Salaries	DR		XP	513,619.00				
5102		Overtime	DR		XP	12,000.00				
5108		Health Insurance	DR		XP	132,138.00				
5109		Workers' Comp Insurance	DR		XP	17,765.00				
5111		Retirement - Police	DR		XP	90,617.00				
5112		FICA Taxes	DR		XP	40,210.00				
5352		Communications	DR		XP	10,000.00				
5381		Office Supplies	DR		XP	500.00				
5382		Other operating supplies	DR		XP	800.00				
5386		Print Shop	DR		XP	200.00				
5392		Travel Reimbursement	DR		XP	9,800.00				
5515		Employee Training	DR		XP	16,800.00				
5520		Uniforms	DR		XP	24,000.00				
5560		Other Operating Exp	DR		XP	4,000.00				
7101		Operating Transfers In	CR		TI	324,549.00				
** Total Income Budgets **						872,449.00				
** Total Expense Budgets **						872,449.00				

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SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
219-42109		School Resource Off-School F	Sheriff	A 20	219	42	421	42101	0000

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
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ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
225-42106		Emergency Preparedness	EMS Director	A 20	225	42	421	42106	1000

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
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5101		Salaries	DR XP	225,444.00				
5108		Health Insurance	DR XP	59,509.00				
5109		Workers' Comp Insurance	DR XP	12,493.00				
5110		Retirement Contrib - Regular	DR XP	32,825.00				
5112		FICA Taxes	DR XP	17,246.00				
5202		Gasoline & Oil	DR XP	5,000.00				
5203		Tires	DR XP	1,500.00				
5205		Auto&Constr Eq Reprs/Maintena	DR XP	1,000.00				
5251		Rent & Leases	DR XP	1,000.00				
5302		Repairs and maintenance	DR XP	2,000.00				
5323		Radio Supplies & Repairs	DR XP	2,500.00				
5328		Chemicals	DR XP	150.00				
5352		Communications	DR XP	20,000.00				
5380		Office furn/Office equipment	DR XP	1,828.00				
5381		Office Supplies	DR XP	3,600.00				
5382		Other operating supplies	DR XP	15,000.00				
5385		Printing and Binding	DR XP	500.00				
5388		Postage	DR XP	700.00				
5392		Travel Reimbursement	DR XP	2,000.00				
5401		Books & Periodicals	DR XP	500.00				
5451		Insurance & Bonds	DR XP	16,000.00				
5508		Tools	DR XP	300.00				
5509		Equipment Accessories	DR XP	5,500.00				
5515		Employee Training	DR XP	2,500.00				
5520		Uniforms	DR XP	900.00				
5560		Other Operating Exp	DR XP	1,000.00				
6104		Capital Outlay - Equipment	DR XP	53,604.00				
6112		Capital Outlay - Software	DR XP	9,720.00				
7101		Operating Transfers In	CR TI	494,319.00				

** Total Income Budgets ** 494,319.00
** Total Expense Budgets ** 494,319.00

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SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
231-43111	Storm Water Management Progr	County Engineer	A 20	231	43	431	43104	

OBJECT	OBJECT Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4263	Plan Review Fee	CR RV	200,000.00				
4264	Inspection Fee	CR RV	35,000.00				
4277	Stormwater Fees	CR RV	3,810,183.00				
4279	Delinquent Stormwater Fees	CR RV	135,000.00				
4350	Carryover from Prior Fiscal Yr	CR RV	2,685,637.00				
5101	Salaries	DR XP	396,149.00				
5108	Health Insurance	DR XP	88,577.00				
5109	Workers' Comp Insurance	DR XP	11,973.00				
5110	Retirement Contrib - Regular	DR XP	57,679.00				
5112	FICA Taxes	DR XP	30,305.00				
5126	Proj/Grnt Salaries/Benefits	DR XP	377,628.00				
5202	Gasoline & Oil	DR XP	8,250.00				
5203	Tires	DR XP	1,500.00				
5205	Auto&Constr Eqp Reprs/Maintena	DR XP	3,000.00				
5251	Rent & Leases	DR XP	12,320.00				
5301	Maintenance & Service Contract	DR XP	8,227.00				
5352	Communications	DR XP	3,480.00				
5380	Office furn/Office equipment	DR XP	2,980.00				
5381	Office Supplies	DR XP	2,950.00				
5382	Other operating supplies	DR XP	1,750.00				
5385	Printing and Binding	DR XP	500.00				
5386	Print Shop	DR XP	600.00				
5388	Postage	DR XP	300.00				
5390	Membership and Dues	DR XP	1,800.00				
5392	Travel Reimbursement	DR XP	5,559.00				
5401	Books & Periodicals	DR XP	750.00				
5405	Computer Software	DR XP	7,800.00				
5406	GIS Computer Software	DR XP	7,182.00				
5451	Insurance & Bonds	DR XP	4,678.00				
5508	Tools	DR XP	1,360.00				
5510	Small Equipment (NonCapital)	DR XP	7,369.00				
5512	Travel/Auto expense	DR XP	1,500.00				
5513	Computer Equip (NonCapital)	DR XP	1,500.00				
5515	Employee Training	DR XP	12,396.00				
5520	Uniforms	DR XP	1,800.00				
5542	Special Contracts	DR XP	58,000.00				
5560	Other Operating Exp	DR XP	9,500.00				
6108	Capital Outlay - Improvements	DR XP	600,000.00				
6109	Capital Outlay-Consulting Proj	DR XP	680,000.00				
6112	Capital Outlay - Software	DR XP	51,664.00				
** Total Income Budgets **			6,865,820.00				
** Total Expense Budgets **			2,461,026.00				

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 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
231-43115	Storm Water - Roads and Brid	STORMWATER	A	20	231	43	431	43104	0000

OBJECT	OBJECT Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101	Salaries	DR		XP	1,283,609.00				
5102	Overtime	DR		XP	5,000.00				
5108	Health Insurance	DR		XP	368,855.00				
5109	Workers' Comp Insurance	DR		XP	98,743.00				
5110	Retirement Contrib - Regular	DR		XP	183,083.00				
5111	Retirement - Police	DR		XP	5,374.00				
5112	FICA Taxes	DR		XP	98,579.00				
5201	Diesel Fuel	DR		XP	49,000.00				
5202	Gasoline & Oil	DR		XP	12,000.00				
5203	Tires	DR		XP	6,000.00				
5205	Auto&Constr Eqp Reprs/Maintena	DR		XP	35,000.00				
5251	Rent & Leases	DR		XP	38,500.00				
5301	Maintenance & Service Contract	DR		XP	1,708.00				
5310	Cement & Masonry Materials	DR		XP	30,000.00				
5317	Fertilizer, Seed & Soil	DR		XP	16,200.00				
5323	Radio Supplies & Repairs	DR		XP	500.00				
5324	Radios	DR		XP	2,300.00				
5328	Chemicals	DR		XP	17,500.00				
5330	Pipes & Culverts	DR		XP	160,000.00				
5352	Communications	DR		XP	1,920.00				
5382	Other operating supplies	DR		XP	7,776.00				
5390	Membership and Dues	DR		XP	1,000.00				
5392	Travel Reimbursement	DR		XP	1,000.00				
5405	Computer Software	DR		XP	6,221.00				
5451	Insurance & Bonds	DR		XP	21,236.00				
5503	Garbage/Disposal Services	DR		XP	15,000.00				
5508	Tools	DR		XP	13,600.00				
5509	Equipment Accessories	DR		XP	7,760.00				
5510	Small Equipment (NonCapital)	DR		XP	7,427.00				
5513	Computer Equip (NonCapital)	DR		XP	1,000.00				
5515	Employee Training	DR		XP	5,750.00				
5520	Uniforms	DR		XP	16,700.00				
5542	Special Contracts	DR		XP	194,500.00				
6102	Capital Outlay - Buildings	DR		XP					
6104	Capital Outlay - Equipment	DR		XP	172,368.00				
6105	Capital Outlay - Heavy Equip	DR		XP	562,343.00				
6106	Capital Outlay -Vehicles	DR		XP	957,242.00				

** Total Income Budgets **
 ** Total Expense Budgets ** 4,404,794.00

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ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
232-43107		Economic Development Local F	Economic Develop Direc	A	20	232	47	470	43107	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4151		Fee in Lieu of Taxes	CR		RV	1,250,000.00				
4154		Multi County Park	CR		RV	807,000.00				
4158		Manufacturers Fee in Lieu	CR		RV	152,000.00				
5101		Salaries	DR		XP	332,832.00				
5108		Health Insurance	DR		XP	29,557.00				
5109		Workers' Comp Insurance	DR		XP	7,290.00				
5110		Retirement Contrib - Regular	DR		XP	46,378.00				
5112		FICA Taxes	DR		XP	25,462.00				
5151		Advertising	DR		XP	7,000.00				
5202		Gasoline & Oil	DR		XP	6,800.00				
5203		Tires	DR		XP	1,620.00				
5205		Auto&Constr Eqp Reprs/Maintena	DR		XP	1,000.00				
5251		Rent & Leases	DR		XP	7,500.00				
5301		Maintenance & Service Contract	DR		XP	2,000.00				
5317		Fertilizer, Seed & Soil	DR		XP	3,500.00				
5352		Communications	DR		XP	8,000.00				
5380		Office furn/Office equipment	DR		XP	30,000.00				
5381		Office Supplies	DR		XP	3,000.00				
5382		Other operating supplies	DR		XP	500.00				
5385		Printing and Binding	DR		XP	1,500.00				
5386		Print Shop	DR		XP	1,000.00				
5388		Postage	DR		XP	500.00				
5390		Membership and Dues	DR		XP	14,000.00				
5392		Travel Reimbursement	DR		XP	15,000.00				
5401		Books & Periodicals	DR		XP	1,115.00				
5405		Computer Software	DR		XP	6,000.00				
5450		Corporate Contributions	DR		XP	8,000.00				
5451		Insurance & Bonds	DR		XP	2,000.00				
5510		Small Equipment (NonCapital)	DR		XP	5,750.00				
5515		Employee Training	DR		XP	6,000.00				
5520		Uniforms	DR		XP	2,000.00				
5522		Professional Services Legal	DR		XP	80,000.00				
5524		Professional Services Consult	DR		XP	15,000.00				
5525		Professional Services Engineer	DR		XP	25,000.00				
5527		Professional Services - Other	DR		XP	200,000.00				
5540		Special Events	DR		XP	2,000.00				
5542		Special Contracts	DR		XP	554,000.00				
5560		Other Operating Exp	DR		XP	45,000.00				
5563		Property tax and fees	DR		XP	350.00				
6104		Capital Outlay - Equipment	DR		XP	8,519.00				
6106		Capital Outlay -Vehicles	DR		XP	23,000.00				
7151		Operating Transfers Out	DR		TO	451,362.00				

** Total Income Budgets ** 2,209,000.00
 ** Total Expense Budgets ** 1,979,535.00

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ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
235-42137		Hwy Safety DUI Grant	Sheriff	A		20	235	42	421	42101	1000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
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4579 Federal Grants CR RV 15,049.00

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
235-42137		Hwy Safety DUI Grant	Sheriff	A		20	235	42	421	42101	1000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
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5101 Salaries DR XP 43,260.00
 5108 Health Insurance DR XP 8,963.00
 5109 Workers' Comp Insurance DR XP 1,497.00
 5111 Retirement - Police DR XP 7,458.00
 5112 FICA Taxes DR XP 3,309.00
 7101 Operating Transfers In CR TI 49,438.00

** Total Income Budgets ** 64,487.00

** Total Expense Budgets ** 64,487.00

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
235-42169		M4CS-2018-HS-53-18 DUI Pros		A		20	235	42	421	42101	1000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
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4579 Federal Grants CR RV 12,533.00
 5101 Salaries DR XP 11,491.00
 5108 Health Insurance DR XP 120.00
 5109 Workers' Comp Insurance DR XP 43.00
 5111 Retirement - Police DR XP
 5112 FICA Taxes DR XP 879.00

** Total Income Budgets ** 12,533.00

** Total Expense Budgets ** 12,533.00

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
235-42170		M4HVE-2018-HS-47-18		A		20	235	42	421	42101	1000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
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4579 Federal Grants CR RV 9,642.00
 5101 Salaries DR XP 48,680.00
 5108 Health Insurance DR XP 8,963.00
 5109 Workers' Comp Insurance DR XP 1,684.00
 5111 Retirement - Police DR XP 8,392.00
 5112 FICA Taxes DR XP 3,724.00
 7101 Operating Transfers In CR TI 61,801.00

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ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
235-42170	M4HVE-2018-HS-47-18			A	20	235	42	421	42101	1000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
		** Total Income Budgets **				71,443.00				
		** Total Expense Budgets **				71,443.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
235-42171	Victim Advocate 1V17003		Sheriff	A	20	235	42	421	42101	1000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4579	Federal Grants		CR		RV	25,851.00				
5101	Salaries		DR		XP	42,212.00				
5108	Health Insurance		DR		XP	12,705.00				
5109	Workers' Comp Insurance		DR		XP	1,461.00				
5110	Retirement Contrib - Regular		DR		XP	6,146.00				
5112	FICA Taxes		DR		XP	3,229.00				
7101	Operating Transfers In		CR		TI	39,902.00				
		** Total Income Budgets **				65,753.00				
		** Total Expense Budgets **				65,753.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
235-42172	COPS 2017ULWX0003			A	20	235	42	421	42101	1000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4579	Federal Grants		CR		RV	375,458.00				
5101	Salaries		DR		XP	327,646.00				
5108	Health Insurance		DR		XP	80,076.00				
5109	Workers' Comp Insurance		DR		XP	11,337.00				
5111	Retirement - Police		DR		XP	56,486.00				
5112	FICA Taxes		DR		XP	25,065.00				
7101	Operating Transfers In		CR		TI	125,152.00				
		** Total Income Budgets **				500,610.00				
		** Total Expense Budgets **				500,610.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
243-44416	Victims Witness Advocate			A	20	243	42	421	41504	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4240	C of C \$100 Surcharge		CR		RV	43,000.00				
4241	Clerk of Court 38% Assessment		CR		RV	15,000.00				

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ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
243-44416		Victims Witness Advocate		A		20	243	42	421	41504	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4251		Magistrate Retained Assessment	CR		RV	68,000.00				
4483		\$25 Surcharge (Victim)	CR		RV	37,000.00				
7101		Operating Transfers In	CR		TI	182,262.00				
** Total Income Budgets **						345,262.00				
** Total Expense Budgets **										

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
243-44417		Victim Witness-Solicitor		A		20	243	42	421	41203	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101		Salaries	DR		XP	84,518.00				
5108		Health Insurance	DR		XP	12,902.00				
5109		Workers' Comp Insurance	DR		XP	313.00				
5110		Retirement Contrib - Regular	DR		XP	12,306.00				
5112		FICA Taxes	DR		XP	6,466.00				
5380		Office furn/Office equipment	DR		XP	250.00				
5381		Office Supplies	DR		XP	1,000.00				
5382		Other operating supplies	DR		XP	500.00				
5385		Printing and Binding	DR		XP	500.00				
5388		Postage	DR		XP	1,000.00				
5390		Membership and Dues	DR		XP	400.00				
5392		Travel Reimbursement	DR		XP	1,000.00				
5405		Computer Software	DR		XP	300.00				
5515		Employee Training	DR		XP	1,000.00				
** Total Income Budgets **										
** Total Expense Budgets **						122,455.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
243-44418		Victim Witness-Magistrate		A		20	243	42	421	41206	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101		Salaries	DR		XP	56,969.00				
5108		Health Insurance	DR		XP	28,870.00				
5109		Workers' Comp Insurance	DR		XP	177.00				
5110		Retirement Contrib - Regular	DR		XP	8,295.00				
5112		FICA Taxes	DR		XP	4,358.00				
5381		Office Supplies	DR		XP	600.00				
5388		Postage	DR		XP	3,300.00				
5392		Travel Reimbursement	DR		XP	1,362.00				
5451		Insurance & Bonds	DR		XP	200.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
243-44418		Victim Witness-Magistrate		A		20	243	42	421	41206	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5515		Employee Training	DR		XP	370.00				
** Total Income Budgets **										
** Total Expense Budgets **						104,501.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
243-44419		Victim Witness-Sheriff		A		20	243	42	421	42101	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101		Salaries	DR		XP	74,426.00				
5108		Health Insurance	DR		XP	17,641.00				
5109		Workers' Comp Insurance	DR		XP	1,569.00				
5110		Retirement Contrib - Regular	DR		XP	4,650.00				
5111		Retirement - Police	DR		XP	7,326.00				
5112		FICA Taxes	DR		XP	5,694.00				
5202		Gasoline & Oil	DR		XP	1,500.00				
5205		Auto&Constr Eqp Reprs/Maintena	DR		XP	500.00				
5352		Communications	DR		XP	700.00				
5382		Other operating supplies	DR		XP	1,000.00				
5385		Printing and Binding	DR		XP	500.00				
5390		Membership and Dues	DR		XP	100.00				
5392		Travel Reimbursement	DR		XP	900.00				
5451		Insurance & Bonds	DR		XP	800.00				
5515		Employee Training	DR		XP	500.00				
5560		Other Operating Exp	DR		XP	500.00				
** Total Income Budgets **										
** Total Expense Budgets **						118,306.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45502		Library	Library Director	A		20	244	45	455	45502	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4233		Library Copy Fees	CR		RV	32,000.00				
4234		Library Fines & Fees	CR		RV	40,000.00				
5101		Salaries	DR		XP	713,019.00				
5108		Health Insurance	DR		XP	174,969.00				
5109		Workers' Comp Insurance	DR		XP	6,707.00				
5110		Retirement Contrib - Regular	DR		XP	103,816.00				
5112		FICA Taxes	DR		XP	54,546.00				
5151		Advertising	DR		XP	3,800.00				
5202		Gasoline & Oil	DR		XP	7,635.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45502	Library		Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5203	Tires	DR	XP	1,000.00				
5205	Auto&Constr Eq Reprs/Maintena	DR	XP	1,652.00				
5251	Rent & Leases	DR	XP	3,000.00				
5301	Maintenance & Service Contract	DR	XP	58,707.00				
5302	Repairs and maintenance	DR	XP	1,000.00				
5351	Utilities (Elec & Gas)	DR	XP	11,500.00				
5352	Communications	DR	XP	10,000.00				
5353	Water & sewer	DR	XP	720.00				
5380	Office furn/Office equipment	DR	XP	900.00				
5381	Office Supplies	DR	XP	7,000.00				
5382	Other operating supplies	DR	XP	20,000.00				
5385	Printing and Binding	DR	XP	6,000.00				
5386	Print Shop	DR	XP	6,000.00				
5388	Postage	DR	XP	3,360.00				
5390	Membership and Dues	DR	XP	3,120.00				
5391	Service Awards	DR	XP	360.00				
5392	Travel Reimbursement	DR	XP	6,000.00				
5451	Insurance & Bonds	DR	XP	40,000.00				
5501	Cleaning & Sanitation Supplies	DR	XP	950.00				
5507	Signs	DR	XP	2,000.00				
5515	Employee Training	DR	XP	4,000.00				
5535	Library - Books	DR	XP	185,000.00				
5540	Special Events	DR	XP	9,000.00				
5542	Special Contracts	DR	XP	18,000.00				
5548	Concessions resale	DR	XP	250.00				
5560	Other Operating Exp	DR	XP	2,600.00				
5563	Property tax and fees	DR	XP	85.00				
7101	Operating Transfers In	CR	TI	1,394,696.00				
** Total Income Budgets **				1,466,696.00				
** Total Expense Budgets **				1,466,696.00				

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45510	Library-Moncks Corner		Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101	Salaries	DR	XP	373,603.00				
5108	Health Insurance	DR	XP	123,228.00				
5109	Workers' Comp Insurance	DR	XP	1,158.00				
5110	Retirement Contrib - Regular	DR	XP	54,396.00				
5112	FICA Taxes	DR	XP	28,581.00				
5251	Rent & Leases	DR	XP	1,680.00				
5301	Maintenance & Service Contract	DR	XP	8,000.00				
5302	Repairs and maintenance	DR	XP	1,000.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45510		Library-Moncks Corner	Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5351		Utilities (Elec & Gas)	DR XP	30,000.00				
5352		Communications	DR XP	9,300.00				
7101		Operating Transfers In	CR TI	630,946.00				
** Total Income Budgets **				630,946.00				
** Total Expense Budgets **				630,946.00				

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45511		Library-Goose Creek	Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101		Salaries	DR XP	326,210.00				
5108		Health Insurance	DR XP	91,823.00				
5109		Workers' Comp Insurance	DR XP	1,011.00				
5110		Retirement Contrib - Regular	DR XP	47,496.00				
5112		FICA Taxes	DR XP	24,955.00				
5251		Rent & Leases	DR XP	5,000.00				
5301		Maintenance & Service Contract	DR XP	8,000.00				
5302		Repairs and maintenance	DR XP	1,000.00				
5351		Utilities (Elec & Gas)	DR XP	27,000.00				
5352		Communications	DR XP	5,900.00				
5353		Water & sewer	DR XP	2,340.00				
5503		Garbage/Disposal Services	DR XP	1,980.00				
5505		Cleaning Services	DR XP	15,847.00				
5563		Property tax and fees	DR XP	664.00				
7101		Operating Transfers In	CR TI	559,226.00				
** Total Income Budgets **				559,226.00				
** Total Expense Budgets **				559,226.00				

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45512		Library-Hanahan	Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101		Salaries	DR XP	153,116.00				
5108		Health Insurance	DR XP	54,368.00				
5109		Workers' Comp Insurance	DR XP	462.00				
5110		Retirement Contrib - Regular	DR XP	22,294.00				
5112		FICA Taxes	DR XP	11,713.00				
5251		Rent & Leases	DR XP	800.00				
5301		Maintenance & Service Contract	DR XP	7,545.00				
5351		Utilities (Elec & Gas)	DR XP	12,800.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45512	Library-Hanahan	Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5352	Communications	DR XP	4,334.00				
5353	Water & sewer	DR XP	1,070.00				
5505	Cleaning Services	DR XP	5,710.00				
5563	Property tax and fees	DR XP	520.00				
7101	Operating Transfers In	CR TI	274,732.00				
** Total Income Budgets **			274,732.00				
** Total Expense Budgets **			274,732.00				

ORG KEY	ORG KEY Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45513	Library-Sangaree	Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101	Salaries	DR XP	120,401.00				
5108	Health Insurance	DR XP	33,683.00				
5109	Workers' Comp Insurance	DR XP	357.00				
5110	Retirement Contrib - Regular	DR XP	17,530.00				
5112	FICA Taxes	DR XP	9,211.00				
5251	Rent & Leases	DR XP	2,000.00				
5301	Maintenance & Service Contract	DR XP	8,000.00				
5302	Repairs and maintenance	DR XP	1,000.00				
5351	Utilities (Elec & Gas)	DR XP	14,650.00				
5352	Communications	DR XP	5,900.00				
5353	Water & sewer	DR XP	780.00				
5505	Cleaning Services	DR XP	5,100.00				
5563	Property tax and fees	DR XP	394.00				
7101	Operating Transfers In	CR TI	219,006.00				
** Total Income Budgets **			219,006.00				
** Total Expense Budgets **			219,006.00				

ORG KEY	ORG KEY Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45514	Library-St. Stephen	Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101	Salaries	DR XP	119,789.00				
5108	Health Insurance	DR XP	26,605.00				
5109	Workers' Comp Insurance	DR XP	371.00				
5110	Retirement Contrib - Regular	DR XP	17,441.00				
5112	FICA Taxes	DR XP	9,164.00				
5251	Rent & Leases	DR XP	780.00				
5301	Maintenance & Service Contract	DR XP	7,700.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45514	Library-St. Stephen	Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5351	Utilities (Elec & Gas)	DR XP	12,540.00				
5352	Communications	DR XP	3,200.00				
5503	Garbage/Disposal Services	DR XP	140.00				
5505	Cleaning Services	DR XP	8,700.00				
7101	Operating Transfers In	CR TI	206,430.00				
** Total Income Budgets **			206,430.00				
** Total Expense Budgets **			206,430.00				

ORG KEY	ORG KEY Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45515	Library-Daniel Island	Library Director	A 20	244	45	455	45502	

OBJECT	OBJECT Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101	Salaries	DR XP	145,501.00				
5108	Health Insurance	DR XP	35,282.00				
5109	Workers' Comp Insurance	DR XP	451.00				
5110	Retirement Contrib - Regular	DR XP	21,185.00				
5112	FICA Taxes	DR XP	11,131.00				
5251	Rent & Leases	DR XP	1,260.00				
5301	Maintenance & Service Contract	DR XP	7,500.00				
5302	Repairs and maintenance	DR XP	32,000.00				
5351	Utilities (Elec & Gas)	DR XP	13,000.00				
5352	Communications	DR XP	3,660.00				
5353	Water & sewer	DR XP	1,920.00				
5503	Garbage/Disposal Services	DR XP	2,160.00				
5505	Cleaning Services	DR XP	5,100.00				
5563	Property tax and fees	DR XP	296.00				
7101	Operating Transfers In	CR TI	280,446.00				
** Total Income Budgets **			280,446.00				
** Total Expense Budgets **			280,446.00				

ORG KEY	ORG KEY Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45518	Library - Cane Bay		A 20	244	45	455	45502	0000

OBJECT	OBJECT Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101	Salaries	DR XP	77,583.00				
5108	Health Insurance	DR XP	25,964.00				
5109	Workers' Comp Insurance	DR XP	120.00				
5110	Retirement Contrib - Regular	DR XP	11,296.00				
5112	FICA Taxes	DR XP	5,935.00				
5251	Rent & Leases	DR XP	1,000.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
244-45518		Library - Cane Bay		A	20	244	45	455	45502	0000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5301		Maintenance & Service Contract	DR		XP	7,600.00				
5351		Utilities (Elec & Gas)	DR		XP	12,500.00				
5352		Communications	DR		XP	5,200.00				
5505		Cleaning Services	DR		XP	6,000.00				
7101		Operating Transfers In	CR		TI	153,198.00				
		** Total Income Budgets **				153,198.00				
		** Total Expense Budgets **				153,198.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
248-47013		Geographic Information Syste	GIS Director/911 Coord	A	20	248	41	470	47013	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4237		GIS Map Sales	CR		RV	15,000.00				
4350		Carryover from Prior Fiscal Yr	CR		RV	9,544.00				
4551		GIS Consortium Funds	CR		RV	144,849.00				
5101		Salaries	DR		XP	190,501.00				
5108		Health Insurance	DR		XP	44,720.00				
5109		Workers' Comp Insurance	DR		XP	3,970.00				
5110		Retirement Contrib - Regular	DR		XP	27,737.00				
5112		FICA Taxes	DR		XP	14,573.00				
5301		Maintenance & Service Contract	DR		XP	13,100.00				
5352		Communications	DR		XP	2,000.00				
5380		Office furn/Office equipment	DR		XP	1,200.00				
5381		Office Supplies	DR		XP	8,000.00				
5386		Print Shop	DR		XP	1,500.00				
5388		Postage	DR		XP	150.00				
5406		GIS Computer Software	DR		XP	600.00				
5515		Employee Training	DR		XP	735.00				
6111		Cap Outlay-GIS Computer Equip	DR		XP	15,000.00				
7101		Operating Transfers In	CR		TI	154,393.00				
		** Total Income Budgets **				323,786.00				
		** Total Expense Budgets **				323,786.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
248-47032		GIS-Non consortium expenses	GIS Director/911 Coord	A	20	248	41	470	47013	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5101		Salaries	DR		XP	232,288.00				
5108		Health Insurance	DR		XP	45,489.00				
5109		Workers' Comp Insurance	DR		XP	1,618.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
248-47032		GIS-Non consortium expenses	GIS Director/911 Coord	A	20	248	41	470	47013	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5110		Retirement Contrib - Regular	DR		XP	33,821.00				
5112		FICA Taxes	DR		XP	17,770.00				
5126		Proj/Grnt Salaries/Benefits	DR		XP	-59,766.00				
7101		Operating Transfers In	CR		TI	271,220.00				
		** Total Income Budgets **				271,220.00				
		** Total Expense Budgets **				271,220.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
250-47014		State Accommodations Tax		A	20	250	47	470	41504	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4451		State Accommodations Tax	CR		RV	120,000.00				
5560		Other Operating Exp	DR		XP	30,250.00				
7151		Operating Transfers Out	DR		TO	89,750.00				
		** Total Income Budgets **				120,000.00				
		** Total Expense Budgets **				120,000.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
251-47015		County Accommodations Tax		A	20	251	47	470	41504	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4169		County Accommodations Tax	CR		RV	750,000.00				
5560		Other Operating Exp	DR		XP	600,000.00				
7151		Operating Transfers Out	DR		TO	150,000.00				
		** Total Income Budgets **				750,000.00				
		** Total Expense Budgets **				750,000.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
282-47084		Pimlico Special Tax District		A	20	282	47	470	41504	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4180		Special Tax District Fees	CR		RV	28,865.00				
5560		Other Operating Exp	DR		XP	28,865.00				
		** Total Income Budgets **				28,865.00				
		** Total Expense Budgets **				28,865.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
284-47088		Tall Pines Special Tx Distri		A		20	284	47	470	41504	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4180		Special Tax District Fees	CR		RV	75,750.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
284-47088		Tall Pines Special Tx Distri		A		20	284	47	470	41504	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5560		Other Operating Exp	DR		XP	75,750.00				

** Total Income Budgets ** 75,750.00
 ** Total Expense Budgets ** 75,750.00

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
286-47080		Devon Forest Special Tx Dist		A		20	286	47	470	41504	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4180		Special Tax District Fees	CR		RV	59,880.00				

5560		Other Operating Exp	DR		XP	59,880.00				
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** Total Income Budgets ** 59,880.00
 ** Total Expense Budgets ** 59,880.00

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42220		Alvin Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	59,217.00				

5560		Other Operating Exp	DR		XP	59,217.00				
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** Total Income Budgets ** 59,217.00
 ** Total Expense Budgets ** 59,217.00

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42223		Bonneau Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	60,054.00				

5560		Other Operating Exp	DR		XP	60,054.00				
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** Total Income Budgets ** 60,054.00

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42223		Bonneau Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
		** Total Expense Budgets **				60,054.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42225		C&B Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	510,327.00				
5560		Other Operating Exp	DR		XP	510,327.00				
		** Total Income Budgets **				510,327.00				
		** Total Expense Budgets **				510,327.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42229		Cainhoy Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	437,034.00				
5560		Other Operating Exp	DR		XP	437,034.00				
		** Total Income Budgets **				437,034.00				
		** Total Expense Budgets **				437,034.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42231		Caromi Village Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	459,800.00				
5560		Other Operating Exp	DR		XP	459,800.00				
		** Total Income Budgets **				459,800.00				
		** Total Expense Budgets **				459,800.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42233		Cordesville Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	97,017.00				
5560		Other Operating Exp	DR		XP	97,017.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42233		Cordesville Fire		A	20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
		** Total Income Budgets **				97,017.00				
		** Total Expense Budgets **				97,017.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42235		Cross Fire		A	20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	231,632.00				
5560		Other Operating Exp	DR		XP	231,632.00				
		** Total Income Budgets **				231,632.00				
		** Total Expense Budgets **				231,632.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42240		Eadytown Fire		A	20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	68,289.00				
5560		Other Operating Exp	DR		XP	68,289.00				
		** Total Income Budgets **				68,289.00				
		** Total Expense Budgets **				68,289.00				

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42245		Forty-One Fire		A	20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	58,848.00				
5560		Other Operating Exp	DR		XP	58,848.00				
		** Total Income Budgets **				58,848.00				
		** Total Expense Budgets **				58,848.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42248		Goose Creek Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	762,543.00				
5560		Other Operating Exp	DR		XP	762,543.00				
** Total Income Budgets **						762,543.00				
** Total Expense Budgets **						762,543.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42250		Huger Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	77,818.00				
5560		Other Operating Exp	DR		XP	77,818.00				
** Total Income Budgets **						77,818.00				
** Total Expense Budgets **						77,818.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42255		Jamestown Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	47,638.00				
5560		Other Operating Exp	DR		XP	47,638.00				
** Total Income Budgets **						47,638.00				
** Total Expense Budgets **						47,638.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42260		Lake Moultrie Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	125,559.00				
5560		Other Operating Exp	DR		XP	125,559.00				
** Total Income Budgets **						125,559.00				
** Total Expense Budgets **						125,559.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42265		Lebanon Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	59,595.00				
5560		Other Operating Exp	DR		XP	59,595.00				
** Total Income Budgets **						59,595.00				
** Total Expense Budgets **						59,595.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42268		Longridge Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	48,535.00				
5560		Other Operating Exp	DR		XP	48,535.00				
** Total Income Budgets **						48,535.00				
** Total Expense Budgets **						48,535.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42270		Macedonia Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	158,563.00				
5560		Other Operating Exp	DR		XP	158,563.00				
** Total Income Budgets **						158,563.00				
** Total Expense Budgets **						158,563.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42275		Moncks Corner Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	426,270.00				
5560		Other Operating Exp	DR		XP	426,270.00				
** Total Income Budgets **						426,270.00				
** Total Expense Budgets **						426,270.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42280		Pimlico Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	315,757.00				
5560		Other Operating Exp	DR		XP	315,757.00				
** Total Income Budgets **						315,757.00				
** Total Expense Budgets **						315,757.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42283		Pine Ridge Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	1,034,775.00				
5560		Other Operating Exp	DR		XP	1,034,775.00				
** Total Income Budgets **						1,034,775.00				
** Total Expense Budgets **						1,034,775.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42286		Pineville Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	130,519.00				
5560		Other Operating Exp	DR		XP	130,519.00				
** Total Income Budgets **						130,519.00				
** Total Expense Budgets **						130,519.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42288		Pringletown Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	26,520.00				
5560		Other Operating Exp	DR		XP	26,520.00				
** Total Income Budgets **						26,520.00				
** Total Expense Budgets **						26,520.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42290		St Stephen Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	132,309.00				
5560		Other Operating Exp	DR		XP	132,309.00				
** Total Income Budgets **						132,309.00				
** Total Expense Budgets **						132,309.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42292		Sandridge Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	92,885.00				
5560		Other Operating Exp	DR		XP	92,885.00				
** Total Income Budgets **						92,885.00				
** Total Expense Budgets **						92,885.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42295		Santee Circle Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	94,737.00				
5560		Other Operating Exp	DR		XP	94,737.00				
** Total Income Budgets **						94,737.00				
** Total Expense Budgets **						94,737.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42296		Shulerville\Honey Hill		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	30,409.00				
5560		Other Operating Exp	DR		XP	30,409.00				
** Total Income Budgets **						30,409.00				
** Total Expense Budgets **						30,409.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
290-42298		Whitesville Fire		A		20	290	42	422	42201	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	1,265,262.00				
5560		Other Operating Exp	DR		XP	1,265,262.00				
		** Total Income Budgets **				1,265,262.00				
		** Total Expense Budgets **				1,265,262.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
291-42204		Shared Portion Fire Fees		A		20	291	42	421	42201	0000

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4170		Fire Fees	CR		RV	677,648.00				
5405		Computer Software	DR		XP	100,000.00				
5515		Employee Training	DR		XP	100,000.00				
5523		Professional Services Auditing	DR		XP	10,000.00				
5560		Other Operating Exp	DR		XP	28,193.00				
8101		Bonneau	DR		XP	36,946.00				
8108		Jamestown	DR		XP	49,362.00				
8117		Longridge	DR		XP	48,465.00				
8118		Eadytown	DR		XP	28,711.00				
8119		Pringletown	DR		XP	70,480.00				
8121		Sandridge	DR		XP	4,115.00				
8122		Alvin	DR		XP	37,783.00				
8123		Forty-One	DR		XP	38,152.00				
8124		Santee Circle	DR		XP	2,263.00				
8125		Lebanon	DR		XP	37,405.00				
8126		Huger	DR		XP	19,182.00				
8127		Shulerville-Honey Hill	DR		XP	66,591.00				
		** Total Income Budgets **				677,648.00				
		** Total Expense Budgets **				677,648.00				

ORG KEY	ORG KEY	Title	Director	TT	S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
295-47018		Sangaree Special Tax Distric		A		20	295	47	431	47018	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4101		Property Taxes	CR		RV	895,000.00				
4102		Vehicle Taxes	CR		RV	160,000.00				
4110		Delinquent Property Taxes	CR		RV	25,000.00				
4350		Carryover from Prior Fiscal Yr	CR		RV	528,607.00				
5101		Salaries	DR		XP	350,917.00				
5108		Health Insurance	DR		XP	104,748.00				
5109		Workers' Comp Insurance	DR		XP	25,397.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
295-47018		Sangaree Special Tax Distric		A	20	295	47	431	47018	

OBJECT	OBJECT	Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5110		Retirement Contrib - Regular	DR		XP	50,450.00				
5112		FICA Taxes	DR		XP	26,845.00				
5201		Diesel Fuel	DR		XP	6,000.00				
5202		Gasoline & Oil	DR		XP	10,000.00				
5203		Tires	DR		XP	4,000.00				
5205		Auto&Constr Eqp Reprs/Maintena	DR		XP	15,000.00				
5251		Rent & Leases	DR		XP	32,000.00				
5301		Maintenance & Service Contract	DR		XP	2,000.00				
5302		Repairs and maintenance	DR		XP	6,000.00				
5305		Construction Services	DR		XP	6,000.00				
5317		Fertilizer, Seed & Soil	DR		XP	8,500.00				
5323		Radio Supplies & Repairs	DR		XP	100.00				
5324		Radios	DR		XP	100.00				
5328		Chemicals	DR		XP	750.00				
5351		Utilities (Elec & Gas)	DR		XP	30,000.00				
5352		Communications	DR		XP	4,000.00				
5353		Water & sewer	DR		XP	1,500.00				
5380		Office furn/Office equipment	DR		XP	1,500.00				
5381		Office Supplies	DR		XP	1,800.00				
5382		Other operating supplies	DR		XP	3,000.00				
5385		Printing and Binding	DR		XP	1,000.00				
5388		Postage	DR		XP	1,000.00				
5390		Membership and Dues	DR		XP	100.00				
5392		Travel Reimbursement	DR		XP	200.00				
5405		Computer Software	DR		XP	200.00				
5451		Insurance & Bonds	DR		XP	12,000.00				
5501		Cleaning & Sanitation Supplies	DR		XP	1,000.00				
5502		Recreation Supply	DR		XP	10,000.00				
5503		Garbage/Disposal Services	DR		XP	300,000.00				
5507		Signs	DR		XP	8,000.00				
5508		Tools	DR		XP	2,500.00				
5509		Equipment Accessories	DR		XP	1,000.00				
5510		Small Equipment (NonCapital)	DR		XP	5,000.00				
5515		Employee Training	DR		XP	500.00				
5516		Contingency	DR		XP	12,000.00				
5520		Uniforms	DR		XP	5,000.00				
5540		Special Events	DR		XP	20,000.00				
5542		Special Contracts	DR		XP	65,000.00				
5560		Other Operating Exp	DR		XP	2,500.00				
5563		Property tax and fees	DR		XP	1,000.00				
6101		Capital Outlay -Land	DR		XP	350,000.00				
6104		Capital Outlay - Equipment	DR		XP	45,000.00				
6106		Capital Outlay -Vehicles	DR		XP	25,000.00				
6113		CO-Land Improv/Infrastructure	DR		XP	50,000.00				

** Total Income Budgets ** 1,608,607.00

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
295-47018		Sangaree Special Tax Distric		A 20	295	47	431	47018	

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
		** Total Expense Budgets **		1,608,607.00				

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
520-42501		Address Information	Admin Services Driecto	A 20	520	42	425	42501	0000

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4350		Carryover from Prior Fiscal Yr	CR RV	59,316.00				
4470		State Grant	CR RV	401,689.00				
4621		911 System Charges	CR RV	700,000.00				
5101		Salaries	DR XP	248,525.00				
5108		Health Insurance	DR XP	47,068.00				
5109		Workers' Comp Insurance	DR XP	4,497.00				
5110		Retirement Contrib - Regular	DR XP	36,185.00				
5112		FICA Taxes	DR XP	19,012.00				
5151		Advertising	DR XP	3,000.00				
5301		Maintenance & Service Contract	DR XP	122,623.00				
5302		Repairs and maintenance	DR XP	1,500.00				
5323		Radio Supplies & Repairs	DR XP	13,500.00				
5352		Communications	DR XP	519,050.00				
5380		Office furn/Office equipment	DR XP	10,440.00				
5381		Office Supplies	DR XP	1,500.00				
5386		Print Shop	DR XP	14,000.00				
5388		Postage	DR XP	250.00				
5392		Travel Reimbursement	DR XP	6,000.00				
5401		Books & Periodicals	DR XP					
5505		Cleaning Services	DR XP	8,000.00				
5510		Small Equipment (NonCapital)	DR XP					
5515		Employee Training	DR XP	63,855.00				
6112		Capital Outlay - Software	DR XP	42,000.00				
		** Total Income Budgets **		1,161,005.00				
		** Total Expense Budgets **		1,161,005.00				

ORG KEY	ORG KEY	Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
530-45201		Cypress Gardens	Cypress Gardens Direct	A 20	530	45	452	45201	0000

OBJECT	OBJECT	Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4101		Property Taxes	CR RV	800,000.00				
4102		Vehicle Taxes	CR RV	110,000.00				
4110		Delinquent Property Taxes	CR RV	28,000.00				
4151		Fee in Lieu of Taxes	CR RV	70,000.00				
4154		Multi County Park	CR RV	35,000.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY Title	Director	TT S	FTYP	FUND	FNCT	ACTY	DEPT	GRNT
530-45201	Cypress Gardens	Cypress Gardens Direct	A	20	530	45	452	45201	0000

OBJECT	OBJECT Description	BL	BF	CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
4158	Manufacturers Fee in Lieu	CR		RV	4,000.00				
4350	Carryover from Prior Fiscal Yr	CR		RV	555,851.00				
4601	Admissions Cypress Gardens	CR		RV	200,000.00				
4602	Gift Shop Sales Cypress Garden	CR		RV	30,000.00				
4605	Education Programs Cypr Garden	CR		RV	30,000.00				
4608	Facility Rental Cypress Garden	CR		RV	25,000.00				
5101	Salaries	DR		XP	457,237.00				
5108	Health Insurance	DR		XP	108,952.00				
5109	Workers' Comp Insurance	DR		XP	17,964.00				
5110	Retirement Contrib - Regular	DR		XP	66,574.00				
5112	FICA Taxes	DR		XP	34,979.00				
5151	Advertising	DR		XP	75,000.00				
5201	Diesel Fuel	DR		XP	1,500.00				
5202	Gasoline & Oil	DR		XP	3,000.00				
5203	Tires	DR		XP	1,200.00				
5205	Auto&Constr Eqp Reprs/Maintena	DR		XP	6,000.00				
5251	Rent & Leases	DR		XP	2,000.00				
5301	Maintenance & Service Contract	DR		XP	6,500.00				
5302	Repairs and maintenance	DR		XP	35,000.00				
5315	Aggregates	DR		XP	2,000.00				
5323	Radio Supplies & Repairs	DR		XP	500.00				
5324	Radios	DR		XP	5,000.00				
5351	Utilities (Elec & Gas)	DR		XP	112,300.00				
5352	Communications	DR		XP	8,800.00				
5353	Water & sewer	DR		XP	6,000.00				
5380	Office furn/Office equipment	DR		XP	16,400.00				
5381	Office Supplies	DR		XP	4,000.00				
5382	Other operating supplies	DR		XP	28,100.00				
5385	Printing and Binding	DR		XP	15,000.00				
5386	Print Shop	DR		XP	3,000.00				
5388	Postage	DR		XP	1,000.00				
5390	Membership and Dues	DR		XP	1,220.00				
5392	Travel Reimbursement	DR		XP	3,750.00				
5401	Books & Periodicals	DR		XP	200.00				
5405	Computer Software	DR		XP	200.00				
5451	Insurance & Bonds	DR		XP	37,000.00				
5481	Floriculture Supplies	DR		XP	20,000.00				
5482	Insects	DR		XP	7,300.00				
5484	Animal care	DR		XP	15,600.00				
5501	Cleaning & Sanitation Supplies	DR		XP	4,000.00				
5503	Garbage/Disposal Services	DR		XP	4,800.00				
5507	Signs	DR		XP	5,000.00				
5508	Tools	DR		XP	1,000.00				
5510	Small Equipment (NonCapital)	DR		XP	4,800.00				
5513	Computer Equip (NonCapital)	DR		XP	24,275.00				
5515	Employee Training	DR		XP	3,100.00				

SORT ORDER: OBJECT within ORG KEY

SELECT FUND: 520,530,2@
 BUDGET: RECOMMENDED BUD 2019

ORG KEY	ORG KEY Title	Director	TT S FTYP	FUND	FNCT	ACTY	DEPT	GRNT
530-45201	Cypress Gardens	Cypress Gardens Direct	A 20	530	45	452	45201	0000

OBJECT	OBJECT Description	BL BF CL	Annual Budget	Qtr. Budget	Mo. Month Budget	Mo. Month Budget	Mo. Month Budget
5520	Uniforms	DR XP	8,000.00				
5524	Professional Services Consult	DR XP	60,000.00				
5540	Special Events	DR XP	30,000.00				
5548	Concessions resale	DR XP	40,000.00				
5550	Sales & Admissions Tax	DR XP	15,000.00				
5560	Other Operating Exp	DR XP	5,000.00				
5563	Property tax and fees	DR XP	2,600.00				
6104	Capital Outlay - Equipment	DR XP	115,000.00				
6108	Capital Outlay - Improvements	DR XP	463,000.00				
6110	Capital Outlay-Computer Equip	DR XP	34,000.00				
6113	CO-Land Improv/Infrastructure	DR XP	15,000.00				
7101	Operating Transfers In	CR TI	50,000.00				

** Total Income Budgets ** 1,937,851.00
 ** Total Expense Budgets ** 1,937,851.00

 ** GRAND TOTAL INCOME ** 29,781,102.00
 ** GRAND TOTAL EXPENSE ** 29,545,137.00