

# TALL PINES SPECIAL TAX COMMISSION

181 Tall Pines Road

Ladson, SC 29456

## 2015-2016 Tall Pines Special Tax District Budget

### Income

754 Homes @ \$100 per home	75,400
7 Unimproved Lots @ \$50 per lot	350
<b>Total Income</b>	<b>\$75,750</b>

### Maintenance

Pool (maintenance and clean-up)	8,700
Facilities repairs (list provided upon request)	24,490
Ground Maintenance (\$925 per month, mowing & treatment)	11,100
Police Security (extra patrols on 11 high risk days @ \$120 a day)	1,320
Security System	3,000
<b>Subtotal</b>	<b>48,610</b>

### General & Administration

Community Communications	500
Postage	90
Office Supplies	450
Property Taxes	5,000
Insurance Protection	6,400
<b>Subtotal</b>	<b>12,440</b>

### Utilities

Electric	10,000
Phone/Internet Service	2,000
Sewer	700
Trash	300
Water	1,700
<b>Subtotal</b>	<b>14,700</b>

### Expenses

**Total Expenses \$75,750**

Terry Hess, Chair \_\_\_\_\_

Norm Gaskins, Co-Chair \_\_\_\_\_

Nelson Montalvo, Co-Chair \_\_\_\_\_

Jim Royce, Treasurer \_\_\_\_\_

Neal Menkus, Secretary \_\_\_\_\_