

TALL PINES SPECIAL TAX COMMISSION

181 Tall Pines Road

Ladson, SC 29456

2018-2019 Tall Pines Special Tax District Budget

Income

	754	Homes @ \$100 per home	75,400
	7	Unimproved Lots @ \$50 per lot	350
		Total Income	\$75,750

Maintenance

	Recreation Committee / Welcome Committee	2,500
	Pool (maintenance and clean-up)	8,700
	Facilities repairs (list provided upon request)	16,670
	Ground Maintenance (\$925 per month, mowing & treatment)	11,100
	Police Security (extra patrols on 11 high risk days @ \$120 a day)	1,320
	Security System	3,000
	Subtotal	43,290

General & Administration

	Community Communications	500
	Postage	90
	Office Supplies	450
	Property Taxes	5,500
	Insurance Protection	8,000
	Subtotal	14,540

Utilities

	Electric	13,000
	Phone/Internet Service/Security Cameras at 3 Entrances	2,500
	Sewer	600
	Trash	320
	Water	1,500
	Subtotal	17,920

Expenses

Total Expenses \$75,750

Terry Hess, Chair _____

Norm Gaskins, Co-Chair _____

Nelson Montalvo, Co-Chair _____

Jim Royce, Treasurer _____

Neal Menkus, Secretary _____