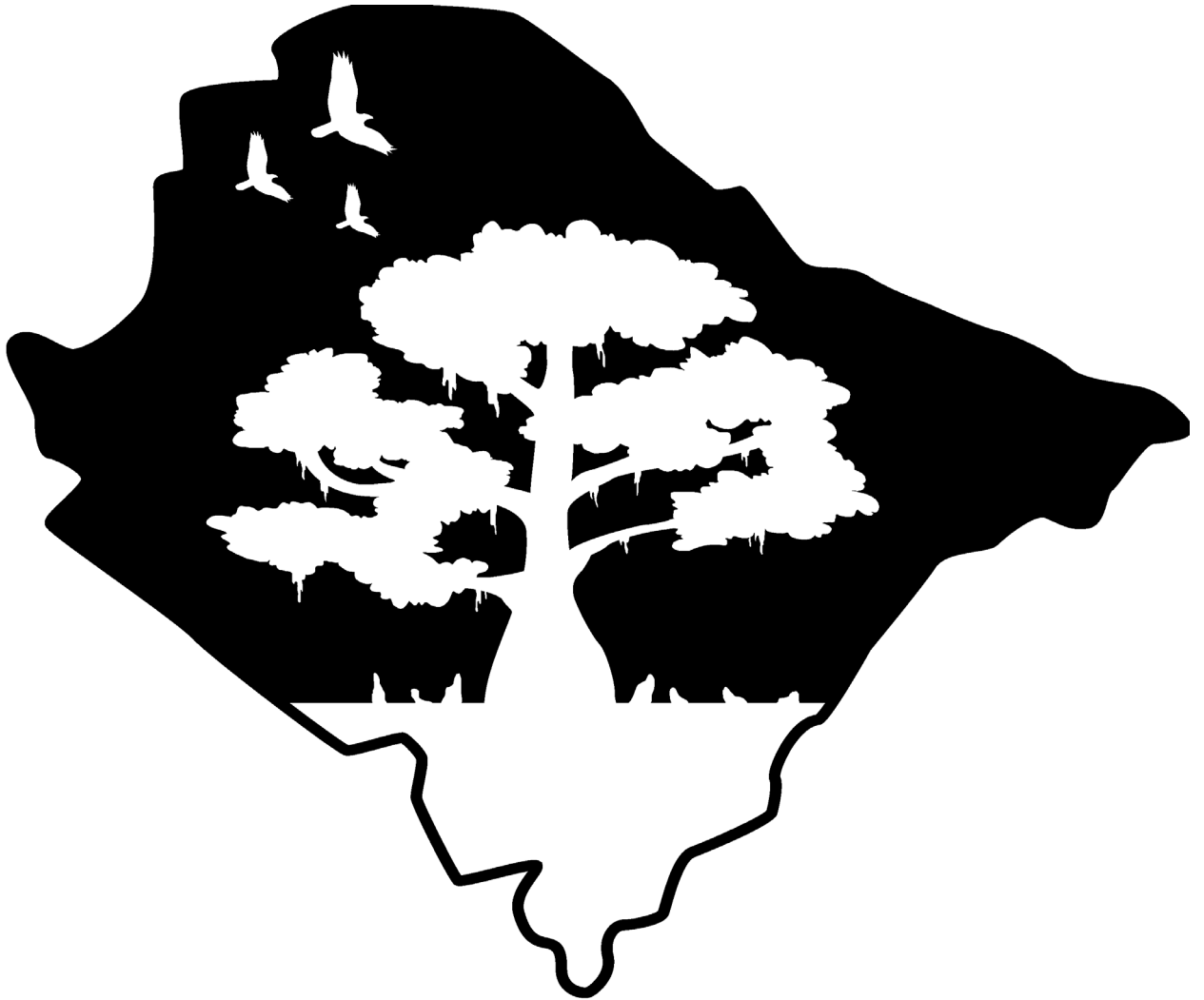


**Berkeley County  
South Carolina**



**Budget  
Fiscal Year 2021-2022**



**BERKELEY COUNTY**  
**FY2022 Budget Development**

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## Executive Summary

On the first page of each section of the budget packet you will find a summary for that area. The purpose is to provide a snapshot, or guide of what the pages or documents represent for the area as well as some notes or points of thought leading into our council budget workshop following second reading.

At this moment in time we are approximately \$1.3M in revenue over expenditures. We have made recommended reductions where appropriate on hundreds of individual operating line items throughout the budget but the biggest reason there is a “surplus” right now involves personnel. The only requested positions currently in the budget are public safety positions in the Sheriff’s office and EMS. These, along with all other requests for personnel, will likely drive much of our workshop conversations and exhaust the surplus in working towards a balanced budget. For example, with a salary and fringe average total compensation number of \$55,000, we could fund twenty-three new positions in the budget beyond the already included public safety positions. Also, keep in mind there are individual requests for compensation to be considered for existing positions and employees.

On the capital purchase side, we started out with over \$8M in requests. We have recommended cuts down to \$6.2M. Our funding source for capital purchases is the 29% we retain of the local options sales tax and that generates approximately \$4.3M annually.

I have also included a dedicated “Capital Projects” section in this year’s budget to better identify and segregate different small building projects. This list currently only involves what has been discussed or requested previously and remains under council consideration along with any other items with the support of council.

We have put ourselves in a good position with approximately \$17M added to the county’s fund balance the last two years. At this time, we anticipate the FY ’20-’21 fund balance to be in the positive and around \$3M. Another big source of revenue is the \$44M we are set to receive from the federal government. There is much conversation and uncertainty at this time regarding what the funds can and cannot be used for. We anticipate the guidelines and parameters will become clearer in the coming weeks and considering the amount of funds, warrants a dedicated conversation of council at our next workshop or a separate meeting to discuss plans for these funds. Keep in mind that prior to receiving funds we identified the Jail Expansion and new County Courthouse as top priorities for the county as we wrap up the many projects that are currently under way.



**BERKELEY COUNTY**  
**FY2022 Budget Development**

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**BERKELEY COUNTY**  
**FY2022 Budget Development**

**GENERAL FUND**



**BERKELEY COUNTY**  
**FY2022 Budget Development**

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## General Fund Summary

The general fund budget request is approximately \$1.3 million to the positive as currently presented to council for second reading. In short, without cutting anything that is currently recommended in the budget, council can add \$1.3 million in expenses without the use of Fund Balance.

We anticipate a general fund revenue in FY'21 of approximately \$98M and have budgeted approximately \$102M in revenue for FY'22. The following are year-end actual revenues collected in recent years per the audit:

'17	\$75,314,539
'18	\$80,331,339
'19	\$90,047,703
'20	\$98,965,385

As you might recall in recent years, we have received significant one-time fees from FEMA for reimbursement, three million in Register of Deeds fees that was not previously transferred, and other routine savings each year predominantly from vacant positions throughout the year.

At the coming council workshop, we anticipate the majority of the discussion in balancing the general fund will revolve around 1) new position requests, 2) position upgrades, 3) and individual personnel salary increase requests.

A 3% Cost of Living Adjustment has been incorporated into the budget request. We receive these increases on January 1<sup>st</sup> so it is budgeted for half the year.





FY2022 Budget Development  
Berkeley County Government  
GENERAL FUND REVENUE PROJECTIONS

Obj	CODE	Revenue Object Code Description	Actual				Prior 4 year Average	ADJUSTED BUDGET FY 2021	Actuals (as of 4.27.2021)	FY 2021 Projected TOTAL Revenues	FY2021 Budget to Actual	FY 2022 Recommended	Increase (Decrease) FY2021 Projected to FY2022 Recommended	% Change	FY17 to FY18 Change	FY17 to FY18 % Change	FY18 to FY19 Change	FY18 to FY19 % Change	FY19 to FY20 Change	FY19 to FY20 % Change
			FY 2017 Actual	FY 2018 Actual	FY 2019 Actual	FY 2020 Actual														
		National Forest	90,582	\$ 349,937	\$327,189	292,394	\$265,026	\$ 150,000		259,399	109,399		(259,399)							
		Economic Dev-Regional Development Alliance	257,870	\$ 257,870	\$257,870	257,870	\$257,870	\$ 257,870		257,870	0	257,870	0							
		<b>Economic Dev-personnel services</b>								0	0		0							
		Economic Dev-Airport	51,612	\$ 63,110	\$73,545	79,318	\$66,896	\$ 112,434		112,434	0	144,053	31,619							
		Economic Dev-Legal	99,199	\$ 98,243	\$131,155	89,472	\$104,517	\$ 88,127		88,127	0	118,002	29,875							
		Economic Dev-Sheriff	25,459	\$ 23,086	\$106,461	38,249	\$48,314			0	0	0	0							
		County Accommodations	152,744	\$ 168,814	\$170,611	144,896	\$159,266			0	0		0							
		County Accommodations for Santee Cooper Cc	10,000	\$ 10,000			\$10,000			0	0		0							
		State Accommodations	27,039	\$ 31,324	\$30,858	29,987	\$29,802			0	0	28,750	28,750							
		SW 43111 to GF for GIS position			\$4,084		\$4,084					0								
		Animal Center - From Econ Dev Corporation				88,408	\$88,408			0	0		0							
		<b>TOTAL TRANSFER IN</b>	<b>714,505</b>	<b>\$ 1,002,384</b>	<b>\$ 1,101,774</b>	<b>1,020,595</b>	<b>\$959,814</b>	<b>\$ 608,431</b>	<b>\$0</b>	<b>717,830</b>	<b>109,399</b>	<b>548,675</b>	<b>(169,155)</b>							
		<b>TOTAL GENERAL FUND W/ TRANSFER IN</b>	<b>75,314,539</b>	<b>\$ 80,331,339</b>	<b>\$ 90,069,531</b>	<b>98,964,364</b>	<b>\$86,169,943</b>	<b>\$ 96,907,727</b>	<b>\$81,765,504</b>	<b>98,111,747</b>	<b>1,204,020</b>	<b>102,656,472</b>	<b>4,544,725</b>							

- (1) Solicitor PTI Works on a reimburseable basis, so whatever is reflected in the General Fund budget department (41204) as expenditures are also offset by an equal amount reflected as revenues
- (2) Sheriff - School Funded Includes the traditional \$60K per year for reimburseable overtime + Mevers @\$72K + Elementary SROs at \$129,000
- (3) Miscellaneous Revenues Includes such items as Pcard rebate \$85.5K FY21 / Heavy Equipment Rental / Volvo payments
- (3) National Reserve Forest Funds Previously shown as a special revenue funds and a transfer-in, to the General Fund. Now reflected just as a General Fund revenue source

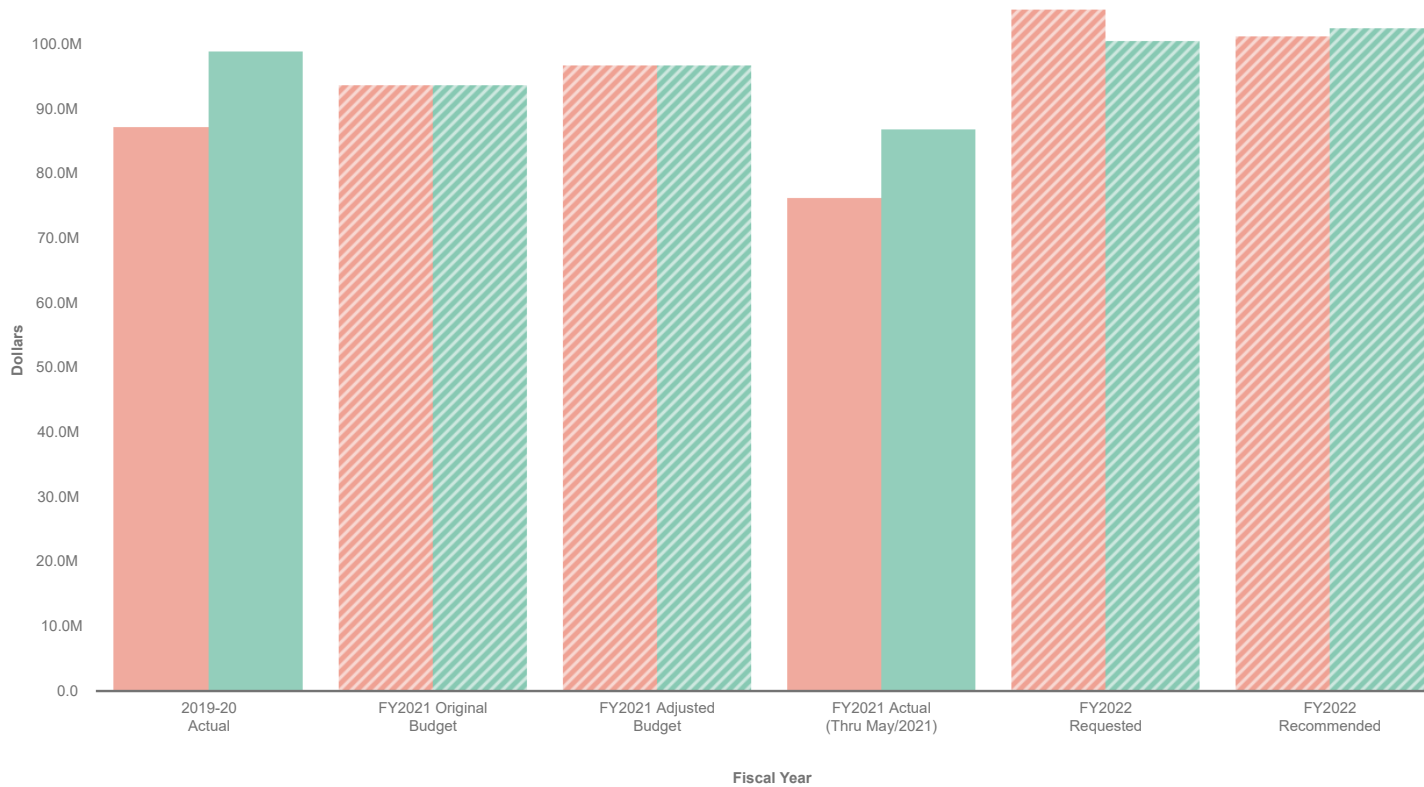


# FY2022 GENERAL FUND SUMMARY REVENUES AND EXPENDITURES BY BUDGET CATEGORY

Budget Detail report for FY2022 Requested Budget by Department



## Visualization



Sort By Chart of Accounts

- REVENUES
- EXPENSES

Collapse All	2019-20 Actual	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 Actual (Thru May/2021)	FY2022 Requested	FY2022 Recommended
<b>▼ REVENUES</b>	\$ 98,964,364	\$ 93,775,329	\$ 96,907,727	\$ 86,935,074	\$ 100,568,472	\$ 102,656,472
▶ LOCAL REVENUES	86,536,053	85,229,016	88,527,664	81,039,534	91,596,071	93,684,071
▶ STATE REVENUES	8,404,589	7,706,632	7,706,632	5,703,871	8,253,726	8,253,726
▶ FEDERAL REVENUES	3,003,127	65,000	65,000	191,668	170,000	170,000
▶ OTHER FINANCING SOURCES	1,020,595	774,681	608,431	0	548,675	548,675
<b>▼ EXPENSES</b>	87,407,626	93,775,329	96,907,727	76,277,984	105,290,832	101,304,902
▶ PERSONNEL SERVICES	62,111,137	65,295,332	65,981,369	52,151,918	77,972,181	72,715,030
▶ OPERATING EXPENSES	19,604,055	23,183,430	23,376,508	18,367,703	25,740,306	24,919,121
▶ CAPTIAL OUTLAY	107,500	0	0	284,705	0	0
▶ DEBT SERVICE	119,611	0	0	0	0	0
▶ OTHER FINANCING USES	5,465,324	5,296,567	7,549,850	5,473,657	1,578,345	3,670,751
<b>Revenues Less Expenses</b>	\$ 11,556,737	\$ 0	\$ 0	\$ 10,657,090	\$ -4,722,360	\$ 1,351,570

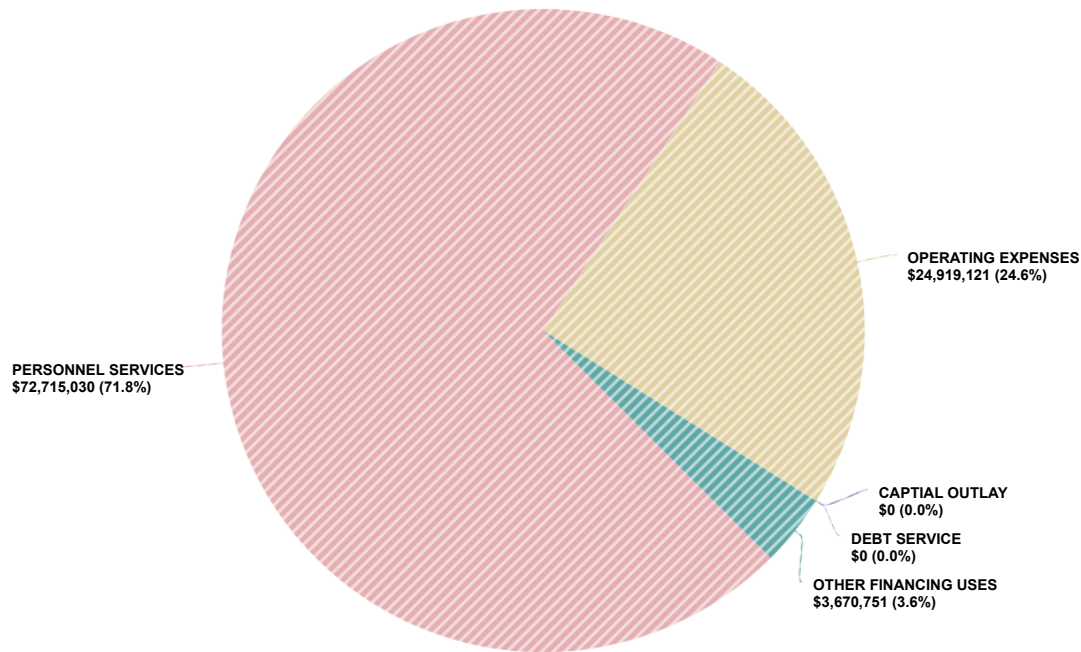
# FY2022 GENERAL FUND PIE GRAPH BY BUDGET CATEGORY



Visualization

Sort By Chart of Accounts

- PERSONNEL SERVICES
- OPERATING EXPENSES
- CAPTIAL OUTLAY
- DEBT SERVICE
- OTHER FINANCING USES



Expand All	2019-20 Actual	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 Actual (Thru May/2021)	FY2022 Requested	FY2022 Recommended
▶ PERSONNEL SERVICES	\$ 62,111,137	\$ 65,295,332	\$ 65,981,369	\$ 52,151,918	\$ 77,972,181	\$ 72,715,030
▶ OPERATING EXPENSES	19,604,055	23,183,430	23,376,508	18,367,703	25,740,306	24,919,121
▶ CAPTIAL OUTLAY	107,500	0	0	284,705	0	0
▶ DEBT SERVICE	119,611	0	0	0	0	0
▶ OTHER FINANCING USES	5,465,324	5,296,567	7,549,850	5,473,657	1,578,345	3,670,751
<b>Total</b>	<b>\$ 87,407,626</b>	<b>\$ 93,775,329</b>	<b>\$ 96,907,727</b>	<b>\$ 76,277,984</b>	<b>\$ 105,290,832</b>	<b>\$ 101,304,902</b>

Data filtered by BCG - EXPENDITURES, GENERAL, BCG, NO COST CATEGORY and exported on May 20, 2021. Created with OpenGov



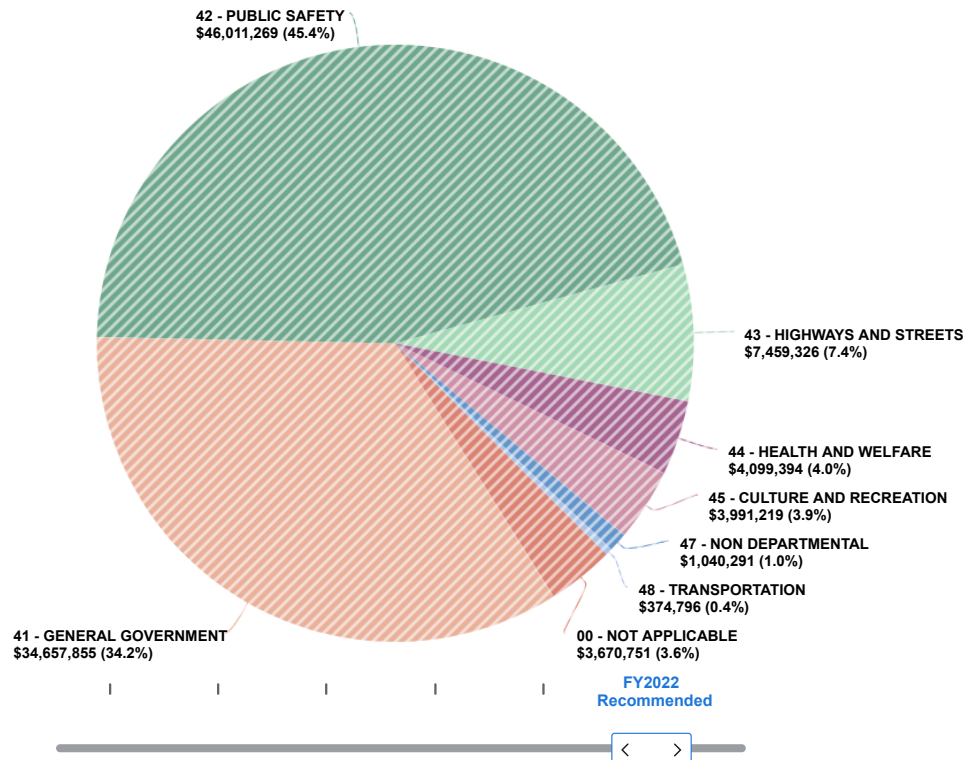
# FY2022 GENERAL FUND EXPENDITURES BY FUNCTIONAL AREA



Visualization

Sort By Chart of Accounts

- 00 - NOT APPLICABLE
- 41 - GENERAL GOVERNMENT
- 42 - PUBLIC SAFETY
- 43 - HIGHWAYS AND STREETS
- 44 - HEALTH AND WELFARE
- 45 - CULTURE AND RECREATION
- 47 - NON DEPARTMENTAL
- 48 - TRANSPORTATION



Expand All	2019-20 Actual	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 Actual (Thru May/2021)	FY2022 Requested	FY2022 Recommended
▶ 00 - NOT APPLICABLE	\$ 5,465,219	\$ 5,296,567	\$ 7,549,850	\$ 5,473,657	\$ 1,578,345	\$ 3,670,751
▶ 41 - GENERAL GOVERNMENT	30,245,985	34,562,300	34,810,290	25,798,131	36,649,493	34,657,855
▶ 42 - PUBLIC SAFETY	39,912,646	41,765,452	42,401,173	34,994,696	49,267,572	46,011,269
▶ 43 - HIGHWAYS AND STREETS	6,274,133	6,970,668	7,099,129	5,341,156	7,800,510	7,459,326
▶ 44 - HEALTH AND WELFARE	3,304,379	3,624,067	3,649,552	2,755,468	4,590,799	4,099,394
▶ 45 - CULTURE AND RECREATION	50,000	203,750	47,500	47,500	3,983,219	3,991,219
▶ 47 - NON DEPARTMENTAL	1,866,266	1,015,291	1,010,449	1,590,412	1,040,291	1,040,291
▶ 48 - TRANSPORTATION	288,998	337,234	339,784	276,965	380,601	374,796
<b>Total</b>	<b>\$ 87,407,626</b>	<b>\$ 93,775,329</b>	<b>\$ 96,907,727</b>	<b>\$ 76,277,984</b>	<b>\$ 105,290,832</b>	<b>\$ 101,304,902</b>



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**GENERAL FUND  
BUDGET REQUESTS  
BY DEPARTMENT**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4101	PROPERTY TAXES	Revenues	43,765,000	43,765,000	27,721,195	25,115,762	47,269,393	47,269,393
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4102	VEHICLE TAXES	Revenues	4,700,000	4,700,000	3,114,507	3,238,374	4,870,000	4,870,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4103	ADVANCE MOBILE HOMES	Revenues	2,500	2,500	1,084	1,990	2,500	2,500
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4104	WATERCRAFT	Revenues	200,000	200,000	235,607	26,345	300,000	300,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4105	PROPERTY TAX PENALTIES	Revenues	45,000	45,000	55,695	44,337	45,000	45,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4107	TAXES RECEIVABLE FROM PRIOR YR	Revenues	20,000	20,000	17,178	34,353	20,000	20,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4109	WILLIAMSBURG MULTI-CITY FILOT	Revenues	31,219	31,219	0	32,458	32,500	32,500
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4110	DELINQUENT PROPERTY TAXES	Revenues	1,400,000	1,400,000	846,698	1,138,607	1,500,000	1,500,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4111	DELINQUENT - FEE IN LIEU	Revenues	0	0	0	1,303,153	0	0
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4112	DELINQUENT MULTI COUNTY PARK	Revenues	0	0	0	194,205	0	0
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4115	VEHICLE FIL/MOTOR CARRIER	Revenues	83,000	83,000	215,727	96,992	240,000	240,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4151	FEE IN LIEU OF TAXES	Revenues	9,300,000	9,300,000	8,642,090	9,343,459	9,300,000	9,300,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4152	FEDERAL CAP FILOT	Revenues	200,000	200,000	0	238,062	250,000	250,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4153	SANTEE COOPER FILOT	Revenues	1,120,000	1,120,000	559,832	1,073,033	1,075,000	1,075,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4154	MULTI COUNTY PARK	Revenues	5,625,000	5,625,000	4,682,663	5,730,543	5,825,000	5,825,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4158	MANUFACTURERS FEE IN LIEU	Revenues	475,000	475,000	0	404,237	400,000	400,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4217	WORKER'S COMPENSATION REFUND	Revenues	0	0	39,066	9,002	0	0
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4218	ENTERPRISE MANAGEMENT FEE	Revenues	400,000	400,000	0	2,192,038	400,000	400,000

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4301	INTEREST INCOME	Revenues	125,000	125,000	13,253	135,752	0	0
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4350	USE OF FUND BALANCE	Revenues	0	3,024,761	0	0	0	2,088,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4351	MISCELLANEOUS REVENUE	Revenues	295,000	295,000	335,472	374,634	398,000	398,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4355	RENT OF COUNTY PROPERTY	Revenues	50,000	50,000	0	10,093	96,813	96,813
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4405	MANUFACTURER'S EXEMPTION	Revenues	400,000	400,000	0	495,174	450,000	450,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4407	LOCAL GOVERNMENT FUND	Revenues	7,207,824	7,207,824	5,405,867	7,150,009	7,709,054	7,709,054
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4431	POLLUTION CONTROL ACT	Revenues	0	0	2,100	0	0	0
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4432	MERCHANT INVENTORY	Revenues	77,104	77,104	57,828	77,104	77,104	77,104
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4579	FEDERAL GRANTS	Revenues	0	0	0	0	150,000	150,000
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4770	REFUNDS	Revenues	(100,000)	(100,000)	(130,023)	(165,539)	(130,000)	(130,000)
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4772	REFUNDS - MCP	Revenues	(100,000)	(100,000)	0	(62,061)	(100,000)	(100,000)
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4773	REFUND - FIL	Revenues	0	0	0	(821,346)	(100,000)	(100,000)
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7101	OPERATING TRANSFERS IN	Revenues	618,431	608,431	0	893,937	548,675	548,675
100	GENERAL	00100	GENERAL FUND ADMINISTRATION			<b>Revenues Total</b>	75,940,078	78,954,839	51,815,838	58,304,705	80,629,039	82,717,039
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses	5,296,567	7,549,850	5,473,657	5,465,219	1,578,345	3,670,751
100	GENERAL	00100	GENERAL FUND ADMINISTRATION			<b>Expenses Total</b>	5,296,567	7,549,850	5,473,657	5,465,219	1,578,345	3,670,751

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	00101	LOST PROPERTY TAX RELIEF	4102	VEHICLE TAXES	Revenues	0	0	1,070,579	1,396,076	0	0
100	GENERAL	00101	LOST PROPERTY TAX RELIEF	4103	ADVANCE MOBILE HOMES	Revenues	0	0	457	1,071	0	0
100	GENERAL	00101	LOST PROPERTY TAX RELIEF	4104	WATERCRAFT	Revenues	0	0	37,763	5,758	0	0
100	GENERAL	00101	LOST PROPERTY TAX RELIEF	4110	DELINQUENT PROPERTY TAXES	Revenues	0	0	280,476	514,561	0	0
100	GENERAL	00101	LOST PROPERTY TAX RELIEF	4770	REFUNDS	Revenues	0	0	(13,280)	(29,827)	0	0
100	GENERAL	00101	LOST PROPERTY TAX RELIEF			<b>Revenues Total</b>	0	0	1,375,995	1,887,639	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41101	COUNTY COUNCIL	5101	SALARIES	Expenses	173,207	174,809	118,898	112,515	156,790	146,508
100	GENERAL	41101	COUNTY COUNCIL	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,198	2,198
100	GENERAL	41101	COUNTY COUNCIL	5108	HEALTH INSURANCE	Expenses	56,410	56,410	40,960	47,554	49,738	49,738
100	GENERAL	41101	COUNTY COUNCIL	5109	WORKERS' COMP INSURANCE	Expenses	2,019	2,048	1,462	1,795	1,952	1,952
100	GENERAL	41101	COUNTY COUNCIL	5110	RETIREMENT CONTRIB - REGULAR	Expenses	24,784	25,033	17,609	16,277	25,203	23,485
100	GENERAL	41101	COUNTY COUNCIL	5111	RETIREMENT - POLICE	Expenses	1,216	1,216	1,045	1,443	1,325	1,325
100	GENERAL	41101	COUNTY COUNCIL	5112	FICA TAXES	Expenses	13,250	13,373	8,716	7,911	11,995	11,208
100	GENERAL	41101	COUNTY COUNCIL	5151	ADVERTISING	Expenses	3,000	2,530	2,045	2,316	3,000	3,000
100	GENERAL	41101	COUNTY COUNCIL	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	200	200	0	200	200	200
100	GENERAL	41101	COUNTY COUNCIL	5381	OFFICE SUPPLIES	Expenses	1,000	1,000	931	1,619	1,000	1,000
100	GENERAL	41101	COUNTY COUNCIL	5388	POSTAGE	Expenses	700	180	140	305	700	700
100	GENERAL	41101	COUNTY COUNCIL	5390	MEMBERSHIP AND DUES	Expenses	50	163	138	50	200	200

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41101	COUNTY COUNCIL	5392	TRAVEL REIMBURSEMENT	Expenses	3,500	4,470	4,025	2,562	5,500	5,500
100	GENERAL	41101	COUNTY COUNCIL	5515	EMPLOYEE TRAINING	Expenses	1,000	1,000	848	265	1,000	1,000
100	GENERAL	41101	COUNTY COUNCIL	5522	PROFESSIONAL SERVICES LEGAL	Expenses	25,000	25,000	0	25,000	25,000	25,000
100	GENERAL	41101	COUNTY COUNCIL	5526	PROF SRVCS CODIFICATION	Expenses	4,200	4,890	4,885	3,847	4,200	4,200
100	GENERAL	41101	COUNTY COUNCIL	5560	OTHER OPERATING EXP	Expenses	2,700	1,917	1,452	1,435	3,700	3,700
100	GENERAL	41101	COUNTY COUNCIL			<b>Expenses Total</b>	312,237	314,239	203,154	225,093	293,701	280,914

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41102	COUNTY DELEGATION	5560	OTHER OPERATING EXP	Expenses	28,000	28,000	28,000	28,000	28,000	28,000
100	GENERAL	41102	COUNTY DELEGATION			<b>Expenses Total</b>	28,000	28,000	28,000	28,000	28,000	28,000



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41201	PROBATE JUDGE	4225	PROBATE COURT FEES	Revenues	300,000	300,000	308,334	357,294	300,000	300,000
100	GENERAL	41201	PROBATE JUDGE	4226	OTHER COUNTY HEARINGS	Revenues	32,000	32,000	10,700	35,100	32,000	32,000
100	GENERAL	41201	PROBATE JUDGE	4262	COPY FEES	Revenues	6,200	6,200	2,405	4,685	6,200	6,200
100	GENERAL	41201	PROBATE JUDGE	4426	SALARY SUPPLEMENT	Revenues	1,575	1,575	1,575	1,575	1,576	1,576
100	GENERAL	41201	PROBATE JUDGE			<b>Revenues Total</b>	339,775	339,775	323,014	398,654	339,776	339,776
100	GENERAL	41201	PROBATE JUDGE	5101	SALARIES	Expenses	397,611	404,028	335,577	364,109	457,506	408,776
100	GENERAL	41201	PROBATE JUDGE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	6,132	6,132
100	GENERAL	41201	PROBATE JUDGE	5104	TEMPORARY EMPLOYEES	Expenses	0	8,500	5,547	0	0	0
100	GENERAL	41201	PROBATE JUDGE	5108	HEALTH INSURANCE	Expenses	80,546	80,546	67,078	66,918	85,634	85,634
100	GENERAL	41201	PROBATE JUDGE	5109	WORKERS' COMP INSURANCE	Expenses	1,356	1,374	1,056	1,129	1,592	1,415
100	GENERAL	41201	PROBATE JUDGE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	44,028	45,026	36,907	38,834	57,289	49,146
100	GENERAL	41201	PROBATE JUDGE	5111	RETIREMENT - POLICE	Expenses	20,913	20,913	17,945	20,892	22,728	22,728

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41201	PROBATE JUDGE	5112	FICA TAXES	Expenses	30,417	30,908	25,258	26,931	35,009	31,271
100	GENERAL	41201	PROBATE JUDGE	5151	ADVERTISING	Expenses	150	150	0	81	200	200
100	GENERAL	41201	PROBATE JUDGE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	9,490	990	175	990	0	200
100	GENERAL	41201	PROBATE JUDGE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	320	320	(22)	657	0	0
100	GENERAL	41201	PROBATE JUDGE	5381	OFFICE SUPPLIES	Expenses	3,800	3,800	3,863	6,597	3,800	3,800
100	GENERAL	41201	PROBATE JUDGE	5385	PRINTING AND BINDING	Expenses	5,500	5,500	0	4,494	5,500	5,500
100	GENERAL	41201	PROBATE JUDGE	5388	POSTAGE	Expenses	4,000	4,000	4,894	4,864	5,000	5,000
100	GENERAL	41201	PROBATE JUDGE	5390	MEMBERSHIP AND DUES	Expenses	725	725	590	690	725	725
100	GENERAL	41201	PROBATE JUDGE	5392	TRAVEL REIMBURSEMENT	Expenses	3,500	3,000	100	788	4,816	3,500
100	GENERAL	41201	PROBATE JUDGE	5401	BOOKS & PERIODICALS	Expenses	680	680	0	839	1,010	1,010
100	GENERAL	41201	PROBATE JUDGE	5451	INSURANCE & BONDS	Expenses	800	800	400	750	800	800
100	GENERAL	41201	PROBATE JUDGE	5515	EMPLOYEE TRAINING	Expenses	2,000	2,000	891	1,310	2,600	2,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
100	GENERAL	41201	PROBATE JUDGE	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	4,000	4,000	3,500	2,800	6,000	5,000
100	GENERAL	41201	PROBATE JUDGE	5522	PROFESSIONAL SERVICES LEGAL	Expenses	0	500	20	0	300	300
100	GENERAL	41201	PROBATE JUDGE	5542	SPECIAL CONTRACTS	Expenses	0	0	0	0	500	500
100	GENERAL	41201	PROBATE JUDGE			<b>Expenses Total</b>	609,836	617,760	503,778	543,672	697,142	633,638

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41202	MASTER-IN-EQUITY	4261	FILING FEES	Revenues	250,000	250,000	62,417	158,695	150,000	150,000
100	GENERAL	41202	MASTER-IN-EQUITY			<b>Revenues Total</b>	250,000	250,000	62,417	158,695	150,000	150,000
100	GENERAL	41202	MASTER-IN-EQUITY	5101	SALARIES	Expenses	233,711	237,443	200,674	235,969	286,706	237,976
100	GENERAL	41202	MASTER-IN-EQUITY	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	3,570	3,570
100	GENERAL	41202	MASTER-IN-EQUITY	5108	HEALTH INSURANCE	Expenses	39,511	39,511	34,398	37,602	42,014	42,014
100	GENERAL	41202	MASTER-IN-EQUITY	5109	WORKERS' COMP INSURANCE	Expenses	5,107	5,178	3,981	4,646	5,455	5,278
100	GENERAL	41202	MASTER-IN-EQUITY	5110	RETIREMENT CONTRIB - REGULAR	Expenses	36,365	36,946	31,226	36,717	48,143	40,000
100	GENERAL	41202	MASTER-IN-EQUITY	5112	FICA TAXES	Expenses	17,879	18,165	13,759	17,458	21,933	18,205
100	GENERAL	41202	MASTER-IN-EQUITY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	3,000	3,162	3,175	3,000	3,200	3,200
100	GENERAL	41202	MASTER-IN-EQUITY	5381	OFFICE SUPPLIES	Expenses	1,000	1,000	192	492	1,800	1,800
100	GENERAL	41202	MASTER-IN-EQUITY	5388	POSTAGE	Expenses	500	500	372	344	500	500
100	GENERAL	41202	MASTER-IN-EQUITY	5390	MEMBERSHIP AND DUES	Expenses	685	685	498	535	695	695

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41202	MASTER-IN-EQUITY	5392	TRAVEL REIMBURSEMENT	Expenses	2,500	2,338	662	1,302	2,500	2,500
100	GENERAL	41202	MASTER-IN-EQUITY	5401	BOOKS & PERIODICALS	Expenses	400	400	369	369	500	500
100	GENERAL	41202	MASTER-IN-EQUITY	5451	INSURANCE & BONDS	Expenses	300	300	300	300	400	400
100	GENERAL	41202	MASTER-IN-EQUITY	5515	EMPLOYEE TRAINING	Expenses	500	500	205	355	750	750
100	GENERAL	41202	MASTER-IN-EQUITY			<b>Expenses Total</b>	341,458	346,128	289,810	339,088	418,166	357,388

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41203	SOLICITOR	4437	SOLICITOR-STATE REIMBURSEMENT	Revenues	275,000	275,000	112,382	257,038	275,000	275,000
100	GENERAL	41203	SOLICITOR			<b>Revenues Total</b>	275,000	275,000	112,382	257,038	275,000	275,000
100	GENERAL	41203	SOLICITOR	5101	SALARIES	Expenses	1,425,720	1,448,247	1,165,095	1,359,926	1,403,655	1,403,655
100	GENERAL	41203	SOLICITOR	5103	COST OF LIVING/MERIT	Expenses	0	0	0	0	21,055	21,055
100	GENERAL	41203	SOLICITOR	5106	STUDENT INTERNS	Expenses	0	0	5,841	4,023	18,096	18,096
100	GENERAL	41203	SOLICITOR	5108	HEALTH INSURANCE	Expenses	254,566	254,566	237,626	258,878	286,834	286,834
100	GENERAL	41203	SOLICITOR	5109	WORKERS' COMP INSURANCE	Expenses	10,417	10,567	7,945	10,632	10,582	10,582
100	GENERAL	41203	SOLICITOR	5110	RETIREMENT CONTRIB - REGULAR	Expenses	197,378	200,883	166,244	189,671	212,625	212,625
100	GENERAL	41203	SOLICITOR	5111	RETIREMENT - POLICE	Expenses	24,838	24,838	21,344	24,941	27,078	27,078
100	GENERAL	41203	SOLICITOR	5112	FICA TAXES	Expenses	109,068	110,792	86,400	100,582	107,380	107,380
100	GENERAL	41203	SOLICITOR	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	40,000	40,000	17,784	35,773	61,100	61,100
100	GENERAL	41203	SOLICITOR	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,500	1,500	58	259	8,600	8,600

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41203	SOLICITOR	5381	OFFICE SUPPLIES	Expenses	10,000	10,000	5,757	9,233	16,850	10,000
100	GENERAL	41203	SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses	1,400	1,400	583	0	2,540	1,400
100	GENERAL	41203	SOLICITOR	5385	PRINTING AND BINDING	Expenses	3,500	3,500	0	2,286	7,563	3,500
100	GENERAL	41203	SOLICITOR	5388	POSTAGE	Expenses	5,500	5,500	1,854	3,631	6,050	5,500
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses	7,500	7,500	7,612	6,930	16,145	8,000
100	GENERAL	41203	SOLICITOR	5392	TRAVEL REIMBURSEMENT	Expenses	10,010	6,744	0	9,194	16,600	10,000
100	GENERAL	41203	SOLICITOR	5401	BOOKS & PERIODICALS	Expenses	6,365	6,365	3,608	3,176	8,901	6,365
100	GENERAL	41203	SOLICITOR	5405	COMPUTER SOFTWARE	Expenses	0	0	0	449	5,370	5,370
100	GENERAL	41203	SOLICITOR	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	3,266	3,266	0	0	0
100	GENERAL	41203	SOLICITOR	5515	EMPLOYEE TRAINING	Expenses	6,000	6,000	200	3,979	9,060	6,000
100	GENERAL	41203	SOLICITOR	5520	UNIFORMS	Expenses	400	400	567	0	400	400
100	GENERAL	41203	SOLICITOR	5530	JURORS & WITNESSES	Expenses	4,000	4,000	0	2,948	9,240	5,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41203	SOLICITOR	5542	SPECIAL CONTRACTS	Expenses	7,500	7,500	620	39	15,455	7,500
100	GENERAL	41203	SOLICITOR	5558	INDIGENT PTI FEES	Expenses	1,000	1,000	0	0	5,000	1,000
100	GENERAL	41203	SOLICITOR	5560	OTHER OPERATING EXP	Expenses	1,700	1,700	1,181	1,288	1,870	1,700
100	GENERAL	41203	SOLICITOR			<b>Expenses Total</b>	2,128,362	2,156,268	1,733,585	2,027,839	2,278,050	2,228,741



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41204	SOLICITOR PTI	4436	SOLICITOR PTI PROGRAM	Revenues	69,168	69,168	22,576	74,422	88,740	88,740
100	GENERAL	41204	SOLICITOR PTI			<b>Revenues Total</b>	69,168	69,168	22,576	74,422	88,740	88,740
100	GENERAL	41204	SOLICITOR PTI	5101	SALARIES	Expenses	36,080	36,639	27,565	49,351	53,221	53,221
100	GENERAL	41204	SOLICITOR PTI	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	798	798
100	GENERAL	41204	SOLICITOR PTI	5108	HEALTH INSURANCE	Expenses	12,067	12,067	7,516	10,623	8,996	8,996
100	GENERAL	41204	SOLICITOR PTI	5109	WORKERS' COMP INSURANCE	Expenses	147	149	102	174	208	208
100	GENERAL	41204	SOLICITOR PTI	5110	RETIREMENT CONTRIB - REGULAR	Expenses	5,614	5,701	4,290	7,531	8,946	8,946
100	GENERAL	41204	SOLICITOR PTI	5112	FICA TAXES	Expenses	2,760	2,803	2,042	3,705	4,071	4,071
100	GENERAL	41204	SOLICITOR PTI	5251	RENT & LEASES	Expenses	1,850	1,850	1,403	255	1,850	1,850
100	GENERAL	41204	SOLICITOR PTI	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	600	600	0	0	600	600
100	GENERAL	41204	SOLICITOR PTI	5352	COMMUNICATIONS	Expenses	2,200	2,200	1,363	1,925	2,200	2,200
100	GENERAL	41204	SOLICITOR PTI	5381	OFFICE SUPPLIES	Expenses	3,250	3,250	134	849	3,250	3,250

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41204	SOLICITOR PTI	5385	PRINTING AND BINDING	Expenses	500	500	0	0	500	500
100	GENERAL	41204	SOLICITOR PTI	5386	PRINT SHOP	Expenses	250	250	7	9	250	250
100	GENERAL	41204	SOLICITOR PTI	5388	POSTAGE	Expenses	250	250	0	0	250	250
100	GENERAL	41204	SOLICITOR PTI	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	2,000	0	0	2,000	2,000
100	GENERAL	41204	SOLICITOR PTI	5405	COMPUTER SOFTWARE	Expenses	250	250	0	0	250	250
100	GENERAL	41204	SOLICITOR PTI	5515	EMPLOYEE TRAINING	Expenses	750	750	0	0	750	750
100	GENERAL	41204	SOLICITOR PTI	5542	SPECIAL CONTRACTS	Expenses	250	250	0	0	250	250
100	GENERAL	41204	SOLICITOR PTI	5560	OTHER OPERATING EXP	Expenses	350	350	0	0	350	350
100	GENERAL	41204	SOLICITOR PTI			<b>Expenses Total</b>	69,168	69,859	44,422	74,422	88,740	88,740

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41206	MAGISTRATE	4252	MAGISTRATES FINES & FEES	Revenues	450,000	450,000	255,792	360,371	375,000	375,000
100	GENERAL	41206	MAGISTRATE	4253	MAGISTRATES CIVIL FEES	Revenues	385,000	385,000	219,462	366,408	365,000	365,000
100	GENERAL	41206	MAGISTRATE	4351	MISCELLANEOUS REVENUE	Revenues	0	0	0	117	0	0
100	GENERAL	41206	MAGISTRATE			<b>Revenues Total</b>	835,000	835,000	475,254	726,895	740,000	740,000
100	GENERAL	41206	MAGISTRATE	5101	SALARIES	Expenses	1,807,543	1,835,410	1,546,898	1,823,361	1,886,054	1,836,443
100	GENERAL	41206	MAGISTRATE	5102	OVERTIME	Expenses	0	0	849	2,166	0	0
100	GENERAL	41206	MAGISTRATE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	27,547	27,547
100	GENERAL	41206	MAGISTRATE	5108	HEALTH INSURANCE	Expenses	314,961	314,961	259,140	300,830	329,531	329,531
100	GENERAL	41206	MAGISTRATE	5109	WORKERS' COMP INSURANCE	Expenses	11,171	11,335	8,691	11,630	11,696	11,563
100	GENERAL	41206	MAGISTRATE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	183,376	185,642	146,378	187,626	191,807	183,517
100	GENERAL	41206	MAGISTRATE	5111	RETIREMENT - POLICE	Expenses	114,736	117,163	110,670	113,037	145,414	145,414
100	GENERAL	41206	MAGISTRATE	5112	FICA TAXES	Expenses	138,277	140,409	114,999	134,885	144,283	140,488

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41206	MAGISTRATE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	45,360	45,360	44,736	45,008	45,360	45,360
100	GENERAL	41206	MAGISTRATE	5302	REPAIRS AND MAINTENANCE	Expenses	500	500	22	0	2,000	2,000
100	GENERAL	41206	MAGISTRATE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	1,000	1,306	4,720	1,000	1,000
100	GENERAL	41206	MAGISTRATE	5381	OFFICE SUPPLIES	Expenses	10,000	10,000	9,401	12,251	15,000	10,000
100	GENERAL	41206	MAGISTRATE	5382	OTHER OPERATING SUPPLIES	Expenses	2,000	2,000	2,525	2,973	2,000	2,000
100	GENERAL	41206	MAGISTRATE	5388	POSTAGE	Expenses	30,000	30,000	17,910	28,979	30,000	30,000
100	GENERAL	41206	MAGISTRATE	5390	MEMBERSHIP AND DUES	Expenses	350	350	750	125	500	350
100	GENERAL	41206	MAGISTRATE	5392	TRAVEL REIMBURSEMENT	Expenses	12,500	12,500	792	4,633	17,455	12,500
100	GENERAL	41206	MAGISTRATE	5401	BOOKS & PERIODICALS	Expenses	3,612	3,612	3,169	1,338	4,255	3,800
100	GENERAL	41206	MAGISTRATE	5451	INSURANCE & BONDS	Expenses	5,955	5,955	4,630	5,330	5,955	5,955
100	GENERAL	41206	MAGISTRATE	5501	CLEANING & SANITATION SUPPLIES	Expenses	500	500	1,312	397	900	900
100	GENERAL	41206	MAGISTRATE	5503	GARBAGE/DISPOSAL SERVICES	Expenses	150	150	112	145	150	150

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
100	GENERAL	41206	MAGISTRATE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	1,091	0	0	0
100	GENERAL	41206	MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses	5,000	5,000	250	3,595	8,855	8,855
100	GENERAL	41206	MAGISTRATE	5520	UNIFORMS	Expenses	400	400	326	665	1,000	1,000
100	GENERAL	41206	MAGISTRATE	5528	SPECIAL CONTRACTS-PERSONNEL	Expenses	0	0	0	0	60,840	60,840
100	GENERAL	41206	MAGISTRATE	5530	JURORS & WITNESSES	Expenses	4,000	4,000	(65)	7,913	4,000	4,000
100	GENERAL	41206	MAGISTRATE	5542	SPECIAL CONTRACTS	Expenses	1,950	1,950	3,940	2,052	6,700	6,700
100	GENERAL	41206	MAGISTRATE	5560	OTHER OPERATING EXP	Expenses	4,900	4,900	4,407	289	4,900	4,900
100	GENERAL	41206	MAGISTRATE			<b>Expenses Total</b>	2,698,242	2,733,097	2,284,240	2,693,950	2,947,202	2,874,813

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES LEGAL	Expenses	676,805	676,805	620,405	660,943	774,357	774,357
100	GENERAL	41207	PUBLIC DEFENDER	5542	SPECIAL CONTRACTS	Expenses	24,200	24,200	22,183	24,200	24,200	24,200
100	GENERAL	41207	PUBLIC DEFENDER			<b>Expenses Total</b>	701,005	701,005	642,588	685,143	798,557	798,557

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41210	CLERK OF COURT	4242	FAMILY COURT COST	Revenues	17,000	17,000	3,990	11,024	12,500	12,500
100	GENERAL	41210	CLERK OF COURT	4243	CLERK OF COURT INSTALLMENT FEE	Revenues	0	0	2,173	2,479	3,000	3,000
100	GENERAL	41210	CLERK OF COURT	4245	CLERK OF COURT FEES	Revenues	625,000	625,000	507,547	580,584	600,000	600,000
100	GENERAL	41210	CLERK OF COURT	4246	CLERK OF CT GEN SESSIONS FINES	Revenues	20,000	20,000	10,097	10,138	20,000	20,000
100	GENERAL	41210	CLERK OF COURT	4262	COPY FEES	Revenues	0	0	0	85	0	0
100	GENERAL	41210	CLERK OF COURT	4271	COC PEDDLERS LICENSES	Revenues	750	750	600	925	900	900
100	GENERAL	41210	CLERK OF COURT	4426	SALARY SUPPLEMENT	Revenues	3,150	3,150	1,575	1,575	1,576	1,576
100	GENERAL	41210	CLERK OF COURT	4502	DSS-LIEU OF RENT/FILING FEES	Revenues	25,000	25,000	5,556	16,840	20,000	20,000
100	GENERAL	41210	CLERK OF COURT			<b>Revenues Total</b>	690,900	690,900	531,539	623,650	657,976	657,976
100	GENERAL	41210	CLERK OF COURT	5101	SALARIES	Expenses	1,671,011	1,693,762	908,064	1,076,755	1,188,316	1,154,239
100	GENERAL	41210	CLERK OF COURT	5102	OVERTIME	Expenses	780	780	338	606	780	780
100	GENERAL	41210	CLERK OF COURT	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	17,314	17,314

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41210	CLERK OF COURT	5104	TEMPORARY EMPLOYEES	Expenses	166,587	166,587	82,509	115,767	144,604	144,604
100	GENERAL	41210	CLERK OF COURT	5106	STUDENT INTERNS	Expenses	0	0	11,875	8,782	22,500	22,500
100	GENERAL	41210	CLERK OF COURT	5108	HEALTH INSURANCE	Expenses	326,376	326,376	242,449	277,716	318,588	318,588
100	GENERAL	41210	CLERK OF COURT	5109	WORKERS' COMP INSURANCE	Expenses	13,531	13,688	8,822	12,429	17,493	17,490
100	GENERAL	41210	CLERK OF COURT	5110	RETIREMENT CONTRIB - REGULAR	Expenses	234,991	238,531	142,975	170,316	194,997	189,170
100	GENERAL	41210	CLERK OF COURT	5111	RETIREMENT - POLICE	Expenses	22,820	22,820	9,138	12,189	33,594	33,594
100	GENERAL	41210	CLERK OF COURT	5112	FICA TAXES	Expenses	140,636	142,377	73,552	88,398	102,089	99,421
100	GENERAL	41210	CLERK OF COURT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	150	150	90	0	50	50
100	GENERAL	41210	CLERK OF COURT	5251	RENT & LEASES	Expenses	2,350	2,350	5,032	4,512	5,075	5,075
100	GENERAL	41210	CLERK OF COURT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	31,600	31,600	31,500	34,706	33,450	33,450
100	GENERAL	41210	CLERK OF COURT	5302	REPAIRS AND MAINTENANCE	Expenses	500	500	850	707	1,000	1,000
100	GENERAL	41210	CLERK OF COURT	5305	CONSTRUCTION SERVICES	Expenses	9,420	9,420	260	8,636	13,650	9,420

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41210	CLERK OF COURT	5323	RADIO SUPPLIES & REPAIRS	Expenses	0	0	42	0	200	200
100	GENERAL	41210	CLERK OF COURT	5328	CHEMICALS	Expenses	0	0	0	0	25	25
100	GENERAL	41210	CLERK OF COURT	5352	COMMUNICATIONS	Expenses	0	0	39	78	100	100
100	GENERAL	41210	CLERK OF COURT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	6,000	6,000	2,650	7,458	6,250	6,250
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses	12,000	12,000	8,038	13,851	12,000	12,000
100	GENERAL	41210	CLERK OF COURT	5382	OTHER OPERATING SUPPLIES	Expenses	3,250	3,250	2,490	3,044	3,250	3,250
100	GENERAL	41210	CLERK OF COURT	5385	PRINTING AND BINDING	Expenses	9,300	9,300	1,198	7,055	9,300	9,300
100	GENERAL	41210	CLERK OF COURT	5388	POSTAGE	Expenses	24,000	24,000	12,748	16,501	18,000	18,000
100	GENERAL	41210	CLERK OF COURT	5390	MEMBERSHIP AND DUES	Expenses	275	275	310	435	510	510
100	GENERAL	41210	CLERK OF COURT	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000	860	536	1,200	1,200
100	GENERAL	41210	CLERK OF COURT	5405	COMPUTER SOFTWARE	Expenses	0	0	0	0	200	200
100	GENERAL	41210	CLERK OF COURT	5451	INSURANCE & BONDS	Expenses	1,500	1,500	0	1,394	1,500	1,500

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41210	CLERK OF COURT	5501	CLEANING & SANITATION SUPPLIES	Expenses	10,000	10,000	10,022	12,155	12,500	12,500
100	GENERAL	41210	CLERK OF COURT	5505	CLEANING SERVICES	Expenses	4,450	4,450	1,900	3,800	4,450	4,450
100	GENERAL	41210	CLERK OF COURT	5507	SIGNS	Expenses	500	500	572	975	1,000	1,000
100	GENERAL	41210	CLERK OF COURT	5508	TOOLS	Expenses	600	600	517	584	2,460	2,460
100	GENERAL	41210	CLERK OF COURT	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	1,500	0	0	0	0
100	GENERAL	41210	CLERK OF COURT	5515	EMPLOYEE TRAINING	Expenses	500	500	75	455	1,500	1,500
100	GENERAL	41210	CLERK OF COURT	5520	UNIFORMS	Expenses	3,000	3,000	1,492	3,840	1,500	1,500
100	GENERAL	41210	CLERK OF COURT	5530	JURORS & WITNESSES	Expenses	55,000	53,500	6,170	33,377	35,000	35,000
100	GENERAL	41210	CLERK OF COURT	5542	SPECIAL CONTRACTS	Expenses	3,000	3,000	1,263	556	7,000	15,000
100	GENERAL	41210	CLERK OF COURT	5560	OTHER OPERATING EXP	Expenses	700	700	435	177	700	700
100	GENERAL	41210	CLERK OF COURT			<b>Expenses Total</b>	2,755,827	2,784,016	1,568,275	1,917,787	2,212,145	2,173,340

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS	4437	SOLICITOR-STATE REIMBURSEMENT	Revenues	54,708	54,708	38,369	54,246	57,292	57,292
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS			<b>Revenues Total</b>	54,708	54,708	38,369	54,246	57,292	57,292
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS	5101	SALARIES	Expenses	31,859	32,368	27,377	31,850	32,441	32,441
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	487	487
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS	5108	HEALTH INSURANCE	Expenses	15,324	15,324	13,390	15,180	16,296	16,296
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS	5109	WORKERS' COMP INSURANCE	Expenses	130	133	101	118	134	134
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	4,957	5,036	4,260	4,956	5,453	5,453
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS	5112	FICA TAXES	Expenses	2,437	2,476	1,926	2,143	2,482	2,482
100	GENERAL	41218	SOLICITOR EXPUNGEMENTS			<b>Expenses Total</b>	54,708	55,337	47,055	54,246	57,292	57,292

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41301	COUNTY SUPERVISOR	5101	SALARIES	Expenses	241,372	245,577	205,167	288,742	315,549	315,549
100	GENERAL	41301	COUNTY SUPERVISOR	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	4,733	4,733
100	GENERAL	41301	COUNTY SUPERVISOR	5108	HEALTH INSURANCE	Expenses	28,300	28,300	23,909	29,986	34,824	34,824
100	GENERAL	41301	COUNTY SUPERVISOR	5109	WORKERS' COMP INSURANCE	Expenses	7,302	7,493	5,615	8,649	9,689	9,689
100	GENERAL	41301	COUNTY SUPERVISOR	5110	RETIREMENT CONTRIB - REGULAR	Expenses	37,558	38,211	30,688	44,929	53,039	53,039
100	GENERAL	41301	COUNTY SUPERVISOR	5112	FICA TAXES	Expenses	18,465	18,787	13,826	21,373	24,139	24,139
100	GENERAL	41301	COUNTY SUPERVISOR	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	328	0	0
100	GENERAL	41301	COUNTY SUPERVISOR	5381	OFFICE SUPPLIES	Expenses	1,500	1,500	1,910	1,153	1,500	1,500
100	GENERAL	41301	COUNTY SUPERVISOR	5382	OTHER OPERATING SUPPLIES	Expenses	500	500	172	422	500	500
100	GENERAL	41301	COUNTY SUPERVISOR	5385	PRINTING AND BINDING	Expenses	1,000	1,000	143	664	1,000	1,000
100	GENERAL	41301	COUNTY SUPERVISOR	5388	POSTAGE	Expenses	250	250	72	106	250	250
100	GENERAL	41301	COUNTY SUPERVISOR	5390	MEMBERSHIP AND DUES	Expenses	2,500	2,500	210	1,075	2,500	2,500

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41301	COUNTY SUPERVISOR	5392	TRAVEL REIMBURSEMENT	Expenses	5,000	5,000	569	2,824	5,000	5,000
100	GENERAL	41301	COUNTY SUPERVISOR	5401	BOOKS & PERIODICALS	Expenses	500	500	218	321	500	500
100	GENERAL	41301	COUNTY SUPERVISOR	5405	COMPUTER SOFTWARE	Expenses	0	0	0	93	0	0
100	GENERAL	41301	COUNTY SUPERVISOR	5515	EMPLOYEE TRAINING	Expenses	3,500	3,500	100	830	3,500	3,500
100	GENERAL	41301	COUNTY SUPERVISOR	5516	CONTINGENCY	Expenses	10,000	10,000	1,633	0	10,000	10,000
100	GENERAL	41301	COUNTY SUPERVISOR	5520	UNIFORMS	Expenses	2,000	2,000	321	0	2,000	2,000
100	GENERAL	41301	COUNTY SUPERVISOR	5560	OTHER OPERATING EXP	Expenses	2,000	2,000	2,153	2,850	2,000	2,000
100	GENERAL	41301	COUNTY SUPERVISOR			<b>Expenses Total</b>	361,746	367,118	286,706	404,344	470,723	470,723

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41401	REGISTRATION AND ELECTIONS	4472	STATE REVENUE	Revenues	25,000	25,000	0	38,257	0	0
100	GENERAL	41401	REGISTRATION AND ELECTIONS			<b>Revenues Total</b>	25,000	25,000	0	38,257	0	0
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5101	SALARIES	Expenses	271,848	275,773	216,666	235,379	255,660	250,278
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5102	OVERTIME	Expenses	0	0	26,827	1,203	0	0
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	3,754	3,754
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5104	TEMPORARY EMPLOYEES	Expenses	67,365	67,365	52,658	10,913	46,200	46,200
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5108	HEALTH INSURANCE	Expenses	50,720	50,720	43,264	47,645	53,830	53,830
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5109	WORKERS' COMP INSURANCE	Expenses	5,415	5,414	4,768	4,751	5,425	5,425
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	52,782	53,393	40,873	37,774	50,618	49,718
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5111	RETIREMENT - POLICE	Expenses	0	0	97	0	0	0
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5112	FICA TAXES	Expenses	25,950	26,250	22,051	18,176	25,158	22,681
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5202	GASOLINE & OIL	Expenses	900	900	89	491	1,000	1,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5251	RENT & LEASES	Expenses	2,000	2,000	2,584	1,300	1,000	1,000
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	80,165	80,165	58,341	28,920	120,910	120,910
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5302	REPAIRS AND MAINTENANCE	Expenses	2,000	2,000	0	771	2,000	2,000
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5352	COMMUNICATIONS	Expenses	0	0	0	55	0	0
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	2,000	2,000
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5381	OFFICE SUPPLIES	Expenses	4,000	4,000	2,948	1,636	3,500	3,500
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5382	OTHER OPERATING SUPPLIES	Expenses	1,000	1,000	0	0	300	300
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5388	POSTAGE	Expenses	20,000	20,000	19,703	18,992	20,000	20,000
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5390	MEMBERSHIP AND DUES	Expenses	300	300	0	250	300	300
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5392	TRAVEL REIMBURSEMENT	Expenses	5,000	1,000	20	3,267	5,000	5,000
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5507	SIGNS	Expenses	1,000	1,000	853	790	500	500
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	350	350	0	0	0	0

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5515	EMPLOYEE TRAINING	Expenses	1,000	500	100	725	1,000	1,000
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5520	UNIFORMS	Expenses	800	800	731	0	800	800
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5527	PROFESSIONAL SERVICES - OTHER	Expenses	0	4,500	4,500	0	5,000	5,000
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5560	OTHER OPERATING EXP	Expenses	40,000	40,000	37,045	66,607	28,000	28,000
100	GENERAL	41401	REGISTRATION AND ELECTIONS			<b>Expenses Total</b>	632,594	637,430	534,119	479,645	631,955	623,196



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	4413	REGISTRATION BOARD	Revenues	12,500	12,500	6,750	11,497	12,500	12,500
100	GENERAL	41402	BOARD OF VOTER REGISTRATION			<b>Revenues Total</b>	12,500	12,500	6,750	11,497	12,500	12,500
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5202	GASOLINE & OIL	Expenses	0	0	0	0	200	200
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5390	MEMBERSHIP AND DUES	Expenses	450	450	450	350	450	450
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5392	TRAVEL REIMBURSEMENT	Expenses	1,500	1,500	0	1,326	3,000	3,000
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5515	EMPLOYEE TRAINING	Expenses	900	900	400	650	900	900
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5520	UNIFORMS	Expenses	500	500	550	0	500	500
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5560	OTHER OPERATING EXP	Expenses	25,000	25,000	18,750	20,950	25,000	25,000
100	GENERAL	41402	BOARD OF VOTER REGISTRATION			<b>Expenses Total</b>	28,350	28,350	20,150	23,276	30,050	30,050

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	4472	STATE REVENUE	Revenues	113,500	113,500	0	147,973	186,500	186,500
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)			<b>Revenues Total</b>	113,500	113,500	0	147,973	186,500	186,500
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	5104	TEMPORARY EMPLOYEES	Expenses	131,500	131,500	264,048	202,282	215,000	215,000
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	807	626	0	0
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	4,001	4,826	0	0
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	5111	RETIREMENT - POLICE	Expenses	0	0	273	371	0	0
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)			<b>Expenses Total</b>	131,500	131,500	269,130	208,105	215,000	215,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41404	ELECTION EXP MUNICIPALITIES	4351	MISCELLANEOUS REVENUE	Revenues	0	0	32,570	44,151	0	0
100	GENERAL	41404	ELECTION EXP MUNICIPALITIES			<b>Revenues Total</b>	0	0	32,570	44,151	0	0
100	GENERAL	41404	ELECTION EXP MUNICIPALITIES	5151	ADVERTISING	Expenses	0	0	2,210	1,779	0	0
100	GENERAL	41404	ELECTION EXP MUNICIPALITIES	5251	RENT & LEASES	Expenses	0	0	0	400	0	0
100	GENERAL	41404	ELECTION EXP MUNICIPALITIES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	670	0	0
100	GENERAL	41404	ELECTION EXP MUNICIPALITIES	5390	MEMBERSHIP AND DUES	Expenses	0	0	250	0	0	0
100	GENERAL	41404	ELECTION EXP MUNICIPALITIES	5560	OTHER OPERATING EXP	Expenses	0	0	1,015	5,576	0	0
100	GENERAL	41404	ELECTION EXP MUNICIPALITIES			<b>Expenses Total</b>	0	0	3,475	8,425	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41501	HUMAN RESOURCES	4262	COPY FEES	Revenues	200	200	55	15	0	0
100	GENERAL	41501	HUMAN RESOURCES			<b>Revenues Total</b>	200	200	55	15	0	0
100	GENERAL	41501	HUMAN RESOURCES	5101	SALARIES	Expenses	569,701	578,110	418,825	626,313	569,962	561,587
100	GENERAL	41501	HUMAN RESOURCES	5103	COST OF LIVING/MERIT	Expenses	0	0	0	0	8,424	8,424
100	GENERAL	41501	HUMAN RESOURCES	5104	TEMPORARY EMPLOYEES	Expenses	9,425	9,425	0	0	0	0
100	GENERAL	41501	HUMAN RESOURCES	5108	HEALTH INSURANCE	Expenses	88,513	88,513	74,116	105,113	96,016	96,016
100	GENERAL	41501	HUMAN RESOURCES	5109	WORKERS' COMP INSURANCE	Expenses	7,493	7,578	4,528	7,221	8,204	8,204
100	GENERAL	41501	HUMAN RESOURCES	5110	RETIREMENT CONTRIB - REGULAR	Expenses	90,112	91,421	65,067	97,051	95,793	94,394
100	GENERAL	41501	HUMAN RESOURCES	5112	FICA TAXES	Expenses	44,303	44,946	31,033	46,178	43,602	42,961
100	GENERAL	41501	HUMAN RESOURCES	5151	ADVERTISING	Expenses	5,000	5,000	1,456	5,259	5,000	5,000
100	GENERAL	41501	HUMAN RESOURCES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	550	550	410	573	1,100	1,100
100	GENERAL	41501	HUMAN RESOURCES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,625	1,625	1,258	0	1,500	1,500

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41501	HUMAN RESOURCES	5381	OFFICE SUPPLIES	Expenses	4,000	4,000	1,693	3,855	4,000	4,000
100	GENERAL	41501	HUMAN RESOURCES	5382	OTHER OPERATING SUPPLIES	Expenses	5,000	5,000	349	6,169	4,000	4,000
100	GENERAL	41501	HUMAN RESOURCES	5386	PRINT SHOP	Expenses	0	0	0	9	0	0
100	GENERAL	41501	HUMAN RESOURCES	5388	POSTAGE	Expenses	1,800	1,800	1,402	2,181	1,800	1,800
100	GENERAL	41501	HUMAN RESOURCES	5390	MEMBERSHIP AND DUES	Expenses	4,140	4,140	1,070	1,733	4,140	4,140
100	GENERAL	41501	HUMAN RESOURCES	5391	SERVICE AWARDS	Expenses	6,000	6,000	0	1,957	6,000	4,500
100	GENERAL	41501	HUMAN RESOURCES	5392	TRAVEL REIMBURSEMENT	Expenses	5,500	5,500	1,579	2,426	5,500	5,500
100	GENERAL	41501	HUMAN RESOURCES	5401	BOOKS & PERIODICALS	Expenses	750	750	0	0	0	0
100	GENERAL	41501	HUMAN RESOURCES	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	3,800	3,800	1,819	5,286	8,000	8,000
100	GENERAL	41501	HUMAN RESOURCES	5515	EMPLOYEE TRAINING	Expenses	18,000	18,000	1,117	4,082	18,000	18,000
100	GENERAL	41501	HUMAN RESOURCES	5520	UNIFORMS	Expenses	500	500	76	0	1,500	1,500
100	GENERAL	41501	HUMAN RESOURCES	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	102,000	102,000	81,681	73,572	102,000	102,000

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41501	HUMAN RESOURCES	5542	SPECIAL CONTRACTS	Expenses	25,000	25,000	24,469	45,558	28,000	28,000
100	GENERAL	41501	HUMAN RESOURCES	5560	OTHER OPERATING EXP	Expenses	0	0	35	415	0	0
100	GENERAL	41501	HUMAN RESOURCES			<b>Expenses Total</b>	993,213	1,003,658	711,985	1,034,951	1,012,540	1,000,625

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41502	LEGAL	4206	CABLE TV FRANCHISE FEES	Revenues	560,000	560,000	525,829	589,024	590,000	590,000
100	GENERAL	41502	LEGAL	4262	COPY FEES	Revenues	500	500	805	1,820	550	550
100	GENERAL	41502	LEGAL	4351	MISCELLANEOUS REVENUE	Revenues	0	0	2,155	0	0	0
100	GENERAL	41502	LEGAL	4367	INSURANCE PROCEEDS	Revenues	0	0	81,966	43,515	0	0
100	GENERAL	41502	LEGAL			<b>Revenues Total</b>	560,500	560,500	610,755	634,358	590,550	590,550
100	GENERAL	41502	LEGAL	5101	SALARIES	Expenses	212,434	215,517	167,881	192,377	196,574	196,574
100	GENERAL	41502	LEGAL	5103	COST OF LIVING/MERIT	Expenses	0	0	0	0	2,949	2,949
100	GENERAL	41502	LEGAL	5104	TEMPORARY EMPLOYEES	Expenses	18,850	18,850	0	0	22,620	0
100	GENERAL	41502	LEGAL	5108	HEALTH INSURANCE	Expenses	37,740	37,740	23,819	27,222	29,181	29,181
100	GENERAL	41502	LEGAL	5109	WORKERS' COMP INSURANCE	Expenses	916	928	621	715	812	812
100	GENERAL	41502	LEGAL	5110	RETIREMENT CONTRIB - REGULAR	Expenses	35,988	36,468	26,123	29,934	33,041	33,041
100	GENERAL	41502	LEGAL	5112	FICA TAXES	Expenses	17,693	17,929	12,425	14,306	16,768	15,038

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41502	LEGAL	5202	GASOLINE & OIL	Expenses	0	0	0	0	100	100
100	GENERAL	41502	LEGAL	5381	OFFICE SUPPLIES	Expenses	400	400	165	295	400	400
100	GENERAL	41502	LEGAL	5388	POSTAGE	Expenses	250	250	285	338	250	250
100	GENERAL	41502	LEGAL	5390	MEMBERSHIP AND DUES	Expenses	1,000	1,000	688	1,300	1,000	1,000
100	GENERAL	41502	LEGAL	5392	TRAVEL REIMBURSEMENT	Expenses	1,750	1,750	1,055	1,784	1,750	1,750
100	GENERAL	41502	LEGAL	5401	BOOKS & PERIODICALS	Expenses	3,100	3,100	2,602	3,674	3,100	3,100
100	GENERAL	41502	LEGAL	5451	INSURANCE & BONDS	Expenses	8,500	8,500	0	0	8,500	0
100	GENERAL	41502	LEGAL	5515	EMPLOYEE TRAINING	Expenses	1,200	1,200	0	1,540	1,200	1,200
100	GENERAL	41502	LEGAL	5522	PROFESSIONAL SERVICES LEGAL	Expenses	160,000	160,000	281,430	198,739	180,000	180,000
100	GENERAL	41502	LEGAL	5542	SPECIAL CONTRACTS	Expenses	6,690	6,690	6,690	5,630	6,415	6,415
100	GENERAL	41502	LEGAL	5560	OTHER OPERATING EXP	Expenses	200	200	46	32	200	200
100	GENERAL	41502	LEGAL			<b>Expenses Total</b>	506,712	510,522	523,832	477,886	504,859	472,009

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5101	SALARIES	Expenses	86,354	87,733	73,017	77,773	89,960	87,930
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,319	1,319
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5104	TEMPORARY EMPLOYEES	Expenses	0	0	0	0	6,300	6,300
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5108	HEALTH INSURANCE	Expenses	11,807	11,807	9,958	9,928	12,579	12,579
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5109	WORKERS' COMP INSURANCE	Expenses	2,612	2,650	2,008	2,174	2,721	2,721
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5110	RETIREMENT CONTRIB - REGULAR	Expenses	13,437	13,652	11,361	12,102	16,162	15,823
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5112	FICA TAXES	Expenses	6,606	6,711	5,557	5,927	7,790	7,209
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5151	ADVERTISING	Expenses	2,800	2,800	2,125	3,089	2,500	2,500
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	2,650	2,650	567	2,486	2,230	2,230
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	400	400
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5381	OFFICE SUPPLIES	Expenses	0	300	175	0	400	400
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5382	OTHER OPERATING SUPPLIES	Expenses	800	800	18	163	500	500

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5385	PRINTING AND BINDING	Expenses	0	0	0	65	0	0
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5386	PRINT SHOP	Expenses	0	0	0	0	2,800	2,800
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5390	MEMBERSHIP AND DUES	Expenses	615	615	0	390	850	850
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5391	SERVICE AWARDS	Expenses	300	300	0	0	0	0
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses	2,500	1,100	942	569	4,050	4,050
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5515	EMPLOYEE TRAINING	Expenses	2,300	0	0	0	1,500	1,500
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5520	UNIFORMS	Expenses	300	300	238	0	400	400
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5540	SPECIAL EVENTS	Expenses	2,000	5,400	2,383	7,361	5,000	5,000
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5542	SPECIAL CONTRACTS	Expenses	0	0	0	0	18,000	18,000
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5560	OTHER OPERATING EXP	Expenses	3,000	3,000	1,471	1,023	2,200	2,200
100	GENERAL	41503	PUBLIC INFORMATION OFFICER			<b>Expenses Total</b>	138,081	139,818	109,821	123,049	177,661	174,711

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41504	FINANCE	5101	SALARIES	Expenses	390,356	396,735	298,184	696,240	403,653	348,028
100	GENERAL	41504	FINANCE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	4,488	4,488
100	GENERAL	41504	FINANCE	5108	HEALTH INSURANCE	Expenses	62,014	62,014	44,974	98,634	58,403	47,326
100	GENERAL	41504	FINANCE	5109	WORKERS' COMP INSURANCE	Expenses	3,050	3,093	2,263	4,764	2,969	2,812
100	GENERAL	41504	FINANCE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	60,739	61,732	46,398	107,817	59,584	50,289
100	GENERAL	41504	FINANCE	5112	FICA TAXES	Expenses	29,862	30,349	22,411	51,858	30,879	26,624
100	GENERAL	41504	FINANCE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	2,200	2,200	1,570	2,163	2,200	2,200
100	GENERAL	41504	FINANCE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	900	1,126	1,099	500	500
100	GENERAL	41504	FINANCE	5381	OFFICE SUPPLIES	Expenses	4,500	4,500	3,167	4,329	4,500	4,500
100	GENERAL	41504	FINANCE	5382	OTHER OPERATING SUPPLIES	Expenses	300	300	266	226	300	300
100	GENERAL	41504	FINANCE	5385	PRINTING AND BINDING	Expenses	2,400	2,400	1,598	646	3,000	3,000
100	GENERAL	41504	FINANCE	5388	POSTAGE	Expenses	3,000	3,000	1,168	1,913	2,200	2,200

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41504	FINANCE	5390	MEMBERSHIP AND DUES	Expenses	2,500	2,500	1,427	1,737	2,620	2,620
100	GENERAL	41504	FINANCE	5392	TRAVEL REIMBURSEMENT	Expenses	5,400	5,400	773	2,213	5,100	5,100
100	GENERAL	41504	FINANCE	5401	BOOKS & PERIODICALS	Expenses	550	550	0	338	850	850
100	GENERAL	41504	FINANCE	5515	EMPLOYEE TRAINING	Expenses	2,000	1,100	(75)	929	1,500	1,500
100	GENERAL	41504	FINANCE	5520	UNIFORMS	Expenses	800	800	445	0	800	800
100	GENERAL	41504	FINANCE	5524	PROFESSIONAL SERVICES CONSULT	Expenses	5,000	5,000	0	2,500	5,000	5,000
100	GENERAL	41504	FINANCE	5560	OTHER OPERATING EXP	Expenses	500	500	302	231	500	500
100	GENERAL	41504	FINANCE			<b>Expenses Total</b>	575,172	583,073	425,997	977,637	589,047	508,638

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41505	TREASURER	4262	COPY FEES	Revenues	500	500	379	473	250	250
100	GENERAL	41505	TREASURER	4351	MISCELLANEOUS REVENUE	Revenues	2,500	2,500	1,740	2,716	1,000	1,000
100	GENERAL	41505	TREASURER			<b>Revenues Total</b>	3,000	3,000	2,119	3,189	1,250	1,250
100	GENERAL	41505	TREASURER	5101	SALARIES	Expenses	447,248	454,354	410,792	437,525	475,463	467,850
100	GENERAL	41505	TREASURER	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	7,018	7,018
100	GENERAL	41505	TREASURER	5104	TEMPORARY EMPLOYEES	Expenses	39,000	39,000	16,241	22,043	35,100	35,100
100	GENERAL	41505	TREASURER	5108	HEALTH INSURANCE	Expenses	93,358	93,358	84,521	92,625	106,647	106,647
100	GENERAL	41505	TREASURER	5109	WORKERS' COMP INSURANCE	Expenses	5,573	5,652	5,185	4,977	6,188	6,188
100	GENERAL	41505	TREASURER	5110	RETIREMENT CONTRIB - REGULAR	Expenses	75,660	76,766	66,448	71,509	85,723	84,451
100	GENERAL	41505	TREASURER	5112	FICA TAXES	Expenses	37,198	37,741	31,795	34,175	39,058	38,476
100	GENERAL	41505	TREASURER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	530	530	432	0	530	530
100	GENERAL	41505	TREASURER	5381	OFFICE SUPPLIES	Expenses	4,000	3,000	1,589	3,415	4,000	4,000

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41505	TREASURER	5385	PRINTING AND BINDING	Expenses	1,000	2,000	1,499	487	2,000	2,000
100	GENERAL	41505	TREASURER	5388	POSTAGE	Expenses	195,000	195,000	207,790	198,883	205,000	205,000
100	GENERAL	41505	TREASURER	5390	MEMBERSHIP AND DUES	Expenses	200	200	153	153	200	200
100	GENERAL	41505	TREASURER	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000	0	570	1,000	1,000
100	GENERAL	41505	TREASURER	5451	INSURANCE & BONDS	Expenses	325	325	300	300	325	325
100	GENERAL	41505	TREASURER	5515	EMPLOYEE TRAINING	Expenses	600	600	0	480	600	600
100	GENERAL	41505	TREASURER			<b>Expenses Total</b>	900,692	909,526	826,745	867,142	968,850	959,383

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41506	AUDITOR	4262	COPY FEES	Revenues	0	0	0	80	0	0
100	GENERAL	41506	AUDITOR			<b>Revenues Total</b>	0	0	0	80	0	0
100	GENERAL	41506	AUDITOR	5101	SALARIES	Expenses	559,311	567,538	471,882	530,208	600,843	560,878
100	GENERAL	41506	AUDITOR	5103	COST OF LIVING/MERIT	Expenses	0	0	0	0	8,413	8,413
100	GENERAL	41506	AUDITOR	5104	TEMPORARY EMPLOYEES	Expenses	7,200	7,200	5,655	0	0	0
100	GENERAL	41506	AUDITOR	5106	STUDENT INTERNS	Expenses	0	0	611	3,118	26,013	26,013
100	GENERAL	41506	AUDITOR	5108	HEALTH INSURANCE	Expenses	111,472	111,472	98,125	112,038	138,729	127,652
100	GENERAL	41506	AUDITOR	5109	WORKERS' COMP INSURANCE	Expenses	6,254	6,343	5,668	6,358	6,921	6,811
100	GENERAL	41506	AUDITOR	5110	RETIREMENT CONTRIB - REGULAR	Expenses	86,170	87,450	73,427	82,501	100,953	94,275
100	GENERAL	41506	AUDITOR	5112	FICA TAXES	Expenses	43,338	43,967	35,993	39,988	45,964	42,907
100	GENERAL	41506	AUDITOR	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	601	601	552	993	601	601
100	GENERAL	41506	AUDITOR	5381	OFFICE SUPPLIES	Expenses	3,000	3,000	2,983	3,022	3,000	3,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41506	AUDITOR	5382	OTHER OPERATING SUPPLIES	Expenses	300	300	256	296	300	300
100	GENERAL	41506	AUDITOR	5385	PRINTING AND BINDING	Expenses	75,000	75,000	63,027	72,767	75,000	75,000
100	GENERAL	41506	AUDITOR	5388	POSTAGE	Expenses	5,500	5,500	2,806	4,359	5,500	5,500
100	GENERAL	41506	AUDITOR	5390	MEMBERSHIP AND DUES	Expenses	500	500	425	425	500	500
100	GENERAL	41506	AUDITOR	5392	TRAVEL REIMBURSEMENT	Expenses	3,000	3,000	0	1,060	3,000	3,000
100	GENERAL	41506	AUDITOR	5401	BOOKS & PERIODICALS	Expenses	6,000	6,000	9,387	5,475	8,000	8,000
100	GENERAL	41506	AUDITOR	5451	INSURANCE & BONDS	Expenses	200	200	140	140	200	200
100	GENERAL	41506	AUDITOR	5515	EMPLOYEE TRAINING	Expenses	1,500	1,500	0	630	1,500	1,500
100	GENERAL	41506	AUDITOR	5542	SPECIAL CONTRACTS	Expenses	1,800	1,800	1,554	1,819	2,000	2,000
100	GENERAL	41506	AUDITOR			<b>Expenses Total</b>	911,147	921,371	772,491	865,198	1,027,436	966,549



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41507	REAL PROPERTY SERVICES	4262	COPY FEES	Revenues	100	100	187	183	0	0
100	GENERAL	41507	REAL PROPERTY SERVICES	4278	ASSESSOR MAP REVENUE	Revenues	0	0	185	157	0	0
100	GENERAL	41507	REAL PROPERTY SERVICES	4351	MISCELLANEOUS REVENUE	Revenues	0	0	0	100	0	0
100	GENERAL	41507	REAL PROPERTY SERVICES	4361	ASSESSOR COMPUTER FUND	Revenues	10,000	10,000	9,700	9,700	10,000	10,000
100	GENERAL	41507	REAL PROPERTY SERVICES			<b>Revenues Total</b>	10,100	10,100	10,072	10,140	10,000	10,000
100	GENERAL	41507	REAL PROPERTY SERVICES	5101	SALARIES	Expenses	915,704	930,515	683,740	792,711	1,076,921	906,823
100	GENERAL	41507	REAL PROPERTY SERVICES	5102	OVERTIME	Expenses	9,440	9,440	8,501	3,559	9,440	9,440
100	GENERAL	41507	REAL PROPERTY SERVICES	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	13,602	13,602
100	GENERAL	41507	REAL PROPERTY SERVICES	5104	TEMPORARY EMPLOYEES	Expenses	88,060	88,060	21,987	30,789	42,120	42,120
100	GENERAL	41507	REAL PROPERTY SERVICES	5106	STUDENT INTERNS	Expenses	0	0	0	1,713	22,620	22,620
100	GENERAL	41507	REAL PROPERTY SERVICES	5108	HEALTH INSURANCE	Expenses	190,619	190,619	146,812	167,225	238,463	205,233
100	GENERAL	41507	REAL PROPERTY SERVICES	5109	WORKERS' COMP INSURANCE	Expenses	19,610	19,856	12,993	17,073	21,937	20,072

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41507	REAL PROPERTY SERVICES	5110	RETIREMENT CONTRIB - REGULAR	Expenses	154,094	156,399	107,168	126,359	185,508	155,484
100	GENERAL	41507	REAL PROPERTY SERVICES	5111	RETIREMENT - POLICE	Expenses	0	0	0	0	6,363	6,363
100	GENERAL	41507	REAL PROPERTY SERVICES	5112	FICA TAXES	Expenses	77,510	78,643	51,930	60,258	91,055	73,316
100	GENERAL	41507	REAL PROPERTY SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	60,962	60,962	39,706	18,463	25,316	25,316
100	GENERAL	41507	REAL PROPERTY SERVICES	5302	REPAIRS AND MAINTENANCE	Expenses	200	200	0	188	400	400
100	GENERAL	41507	REAL PROPERTY SERVICES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	8,129	8,129	739	590	0	0
100	GENERAL	41507	REAL PROPERTY SERVICES	5381	OFFICE SUPPLIES	Expenses	4,000	4,000	3,141	3,914	4,000	4,000
100	GENERAL	41507	REAL PROPERTY SERVICES	5382	OTHER OPERATING SUPPLIES	Expenses	1,500	1,500	887	1,850	1,700	1,700
100	GENERAL	41507	REAL PROPERTY SERVICES	5385	PRINTING AND BINDING	Expenses	0	0	0	729	0	0
100	GENERAL	41507	REAL PROPERTY SERVICES	5388	POSTAGE	Expenses	12,700	12,700	7,822	7,330	12,700	12,700
100	GENERAL	41507	REAL PROPERTY SERVICES	5390	MEMBERSHIP AND DUES	Expenses	1,140	1,140	800	4,360	6,340	6,340
100	GENERAL	41507	REAL PROPERTY SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses	400	400	0	0	500	500

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41507	REAL PROPERTY SERVICES	5401	BOOKS & PERIODICALS	Expenses	7,377	7,377	6,722	7,448	6,144	6,144
100	GENERAL	41507	REAL PROPERTY SERVICES	5509	EQUIPMENT ACCESSORIES	Expenses	0	0	0	0	100	100
100	GENERAL	41507	REAL PROPERTY SERVICES	5515	EMPLOYEE TRAINING	Expenses	8,215	8,215	2,502	10,322	6,650	6,650
100	GENERAL	41507	REAL PROPERTY SERVICES	5520	UNIFORMS	Expenses	2,200	2,200	2,199	138	2,500	2,500
100	GENERAL	41507	REAL PROPERTY SERVICES	5524	PROFESSIONAL SERVICES CONSULT	Expenses	0	0	0	6,000	0	0
100	GENERAL	41507	REAL PROPERTY SERVICES			<b>Expenses Total</b>	1,561,861	1,580,355	1,097,650	1,261,019	1,774,380	1,521,424

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41508	TAX COLLECTOR	4201	EXECUTION COST RECOVERY	Revenues	400,000	400,000	253,965	361,610	400,000	400,000
100	GENERAL	41508	TAX COLLECTOR	4202	SURVEY COST	Revenues	6,000	6,000	360	7,543	5,000	5,000
100	GENERAL	41508	TAX COLLECTOR	4204	TAX COLLECTOR LAND SALE	Revenues	45,000	45,000	0	112,436	120,000	120,000
100	GENERAL	41508	TAX COLLECTOR	4262	COPY FEES	Revenues	0	0	283	61	0	0
100	GENERAL	41508	TAX COLLECTOR	4301	INTEREST INCOME	Revenues	0	0	28	6,867	0	0
100	GENERAL	41508	TAX COLLECTOR			<b>Revenues Total</b>	451,000	451,000	254,636	488,516	525,000	525,000
100	GENERAL	41508	TAX COLLECTOR	5101	SALARIES	Expenses	182,476	185,300	139,773	157,338	213,545	166,069
100	GENERAL	41508	TAX COLLECTOR	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,491	2,491
100	GENERAL	41508	TAX COLLECTOR	5104	TEMPORARY EMPLOYEES	Expenses	18,850	18,850	4,241	2,265	24,128	24,128
100	GENERAL	41508	TAX COLLECTOR	5108	HEALTH INSURANCE	Expenses	44,031	44,031	28,934	32,649	46,977	35,900
100	GENERAL	41508	TAX COLLECTOR	5109	WORKERS' COMP INSURANCE	Expenses	687	696	447	494	830	657
100	GENERAL	41508	TAX COLLECTOR	5110	RETIREMENT CONTRIB - REGULAR	Expenses	31,326	31,765	21,749	24,482	39,842	31,909

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41508	TAX COLLECTOR	5112	FICA TAXES	Expenses	15,401	15,617	10,746	11,859	20,028	14,550
100	GENERAL	41508	TAX COLLECTOR	5151	ADVERTISING	Expenses	11,000	11,000	8,860	9,844	11,000	11,000
100	GENERAL	41508	TAX COLLECTOR	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	3,760	3,760	1,450	1,697	3,760	3,760
100	GENERAL	41508	TAX COLLECTOR	5381	OFFICE SUPPLIES	Expenses	4,500	4,500	2,250	2,737	5,000	4,000
100	GENERAL	41508	TAX COLLECTOR	5385	PRINTING AND BINDING	Expenses	5,000	5,000	1,878	6,418	11,000	7,000
100	GENERAL	41508	TAX COLLECTOR	5388	POSTAGE	Expenses	80,000	80,000	13,007	69,615	90,000	75,000
100	GENERAL	41508	TAX COLLECTOR	5390	MEMBERSHIP AND DUES	Expenses	120	120	0	80	120	120
100	GENERAL	41508	TAX COLLECTOR	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000	791	881	1,200	1,000
100	GENERAL	41508	TAX COLLECTOR	5401	BOOKS & PERIODICALS	Expenses	300	300	0	261	350	350
100	GENERAL	41508	TAX COLLECTOR	5451	INSURANCE & BONDS	Expenses	750	750	750	750	850	750
100	GENERAL	41508	TAX COLLECTOR	5515	EMPLOYEE TRAINING	Expenses	300	300	25	0	300	300
100	GENERAL	41508	TAX COLLECTOR	5520	UNIFORMS	Expenses	300	300	0	0	300	300

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41508	TAX COLLECTOR	5522	PROFESSIONAL SERVICES LEGAL	Expenses	22,000	22,000	12,800	22,000	25,000	23,000
100	GENERAL	41508	TAX COLLECTOR	5527	PROFESSIONAL SERVICES - OTHER	Expenses	72,000	72,000	54,150	70,180	84,350	80,350
100	GENERAL	41508	TAX COLLECTOR			<b>Expenses Total</b>	493,802	497,289	301,850	413,550	581,072	482,635

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41509	FORFEITED LAND COMMISSION	4208	FLC FEES	Revenues	9,000	9,000	53,424	2,815	9,000	9,000
100	GENERAL	41509	FORFEITED LAND COMMISSION	4760	DISBURSEMENTS	Revenues	0	0	0	(2,742)	0	0
100	GENERAL	41509	FORFEITED LAND COMMISSION			<b>Revenues Total</b>	9,000	9,000	53,424	73	9,000	9,000
100	GENERAL	41509	FORFEITED LAND COMMISSION	5560	OTHER OPERATING EXP	Expenses	0	0	45,615	0	0	0
100	GENERAL	41509	FORFEITED LAND COMMISSION			<b>Expenses Total</b>	0	0	45,615	0	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41510	REGISTER OF DEEDS	4230	REGISTER OF DEEDS FILING FEES	Revenues	3,600,000	3,600,000	4,224,779	4,011,537	4,000,000	4,000,000
100	GENERAL	41510	REGISTER OF DEEDS	4231	REGISTER OF DEEDS DOC STAMPS	Revenues	170,000	170,000	138,168	213,520	200,000	200,000
100	GENERAL	41510	REGISTER OF DEEDS	4426	SALARY SUPPLEMENT	Revenues	3,150	3,150	1,575	1,575	1,576	1,576
100	GENERAL	41510	REGISTER OF DEEDS			<b>Revenues Total</b>	3,773,150	3,773,150	4,364,521	4,226,632	4,201,576	4,201,576
100	GENERAL	41510	REGISTER OF DEEDS	5101	SALARIES	Expenses	463,383	470,758	395,669	458,955	487,153	470,171
100	GENERAL	41510	REGISTER OF DEEDS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	7,053	7,053
100	GENERAL	41510	REGISTER OF DEEDS	5108	HEALTH INSURANCE	Expenses	113,035	113,035	96,397	111,395	116,263	116,263
100	GENERAL	41510	REGISTER OF DEEDS	5109	WORKERS' COMP INSURANCE	Expenses	1,580	1,603	1,227	1,423	1,627	1,627
100	GENERAL	41510	REGISTER OF DEEDS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	72,102	73,249	61,568	71,414	81,866	79,028
100	GENERAL	41510	REGISTER OF DEEDS	5112	FICA TAXES	Expenses	35,449	36,013	28,842	33,251	37,267	35,968
100	GENERAL	41510	REGISTER OF DEEDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	4,100	4,100	1,613	3,973	1,000	1,000
100	GENERAL	41510	REGISTER OF DEEDS	5381	OFFICE SUPPLIES	Expenses	7,500	7,500	3,770	5,809	7,000	7,000

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41510	REGISTER OF DEEDS	5382	OTHER OPERATING SUPPLIES	Expenses	800	800	387	1,417	800	800
100	GENERAL	41510	REGISTER OF DEEDS	5388	POSTAGE	Expenses	1,500	1,500	837	1,332	1,000	1,000
100	GENERAL	41510	REGISTER OF DEEDS	5390	MEMBERSHIP AND DUES	Expenses	550	550	550	570	550	550
100	GENERAL	41510	REGISTER OF DEEDS	5392	TRAVEL REIMBURSEMENT	Expenses	3,000	1,704	130	1,824	3,325	3,375
100	GENERAL	41510	REGISTER OF DEEDS	5401	BOOKS & PERIODICALS	Expenses	250	250	240	230	250	250
100	GENERAL	41510	REGISTER OF DEEDS	5451	INSURANCE & BONDS	Expenses	100	100	100	100	100	100
100	GENERAL	41510	REGISTER OF DEEDS	5515	EMPLOYEE TRAINING	Expenses	1,200	1,200	0	650	1,200	1,200
100	GENERAL	41510	REGISTER OF DEEDS	5542	SPECIAL CONTRACTS	Expenses	84,984	86,280	77,902	84,984	144,984	144,984
100	GENERAL	41510	REGISTER OF DEEDS			<b>Expenses Total</b>	789,533	798,642	669,231	777,327	891,437	870,368

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41512	PLANNING AND ZONING	4263	PLAN REVIEW FEE	Revenues	10,000	10,000	6,950	13,765	10,000	10,000
100	GENERAL	41512	PLANNING AND ZONING	4276	PERMIT FEES	Revenues	40,000	40,000	112,257	45,529	100,000	100,000
100	GENERAL	41512	PLANNING AND ZONING	4342	Carry Forward Encumbrances	Revenues	0	3,643	0	0	0	0
100	GENERAL	41512	PLANNING AND ZONING	4351	MISCELLANEOUS REVENUE	Revenues	0	0	275	0	0	0
100	GENERAL	41512	PLANNING AND ZONING			<b>Revenues Total</b>	50,000	53,643	119,482	59,294	110,000	110,000
100	GENERAL	41512	PLANNING AND ZONING	5101	SALARIES	Expenses	378,708	384,756	315,059	394,645	403,871	384,068
100	GENERAL	41512	PLANNING AND ZONING	5102	OVERTIME	Expenses	0	0	0	0	1,800	1,800
100	GENERAL	41512	PLANNING AND ZONING	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	5,761	5,761
100	GENERAL	41512	PLANNING AND ZONING	5104	TEMPORARY EMPLOYEES	Expenses	18,850	18,850	0	0	52,897	0
100	GENERAL	41512	PLANNING AND ZONING	5106	STUDENT INTERNS	Expenses	0	0	0	0	37,700	37,700
100	GENERAL	41512	PLANNING AND ZONING	5108	HEALTH INSURANCE	Expenses	65,005	65,005	51,389	69,021	63,519	63,519
100	GENERAL	41512	PLANNING AND ZONING	5109	WORKERS' COMP INSURANCE	Expenses	11,198	11,360	8,424	12,412	11,472	11,466

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41512	PLANNING AND ZONING	5110	RETIREMENT CONTRIB - REGULAR	Expenses	61,860	62,801	48,743	61,419	68,468	64,854
100	GENERAL	41512	PLANNING AND ZONING	5112	FICA TAXES	Expenses	30,413	30,876	23,514	29,436	35,220	29,519
100	GENERAL	41512	PLANNING AND ZONING	5151	ADVERTISING	Expenses	1,500	1,500	1,962	1,702	1,500	1,500
100	GENERAL	41512	PLANNING AND ZONING	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	1,000	525	1,345	2,000	2,000
100	GENERAL	41512	PLANNING AND ZONING	5381	OFFICE SUPPLIES	Expenses	3,500	3,500	2,475	3,910	3,500	3,500
100	GENERAL	41512	PLANNING AND ZONING	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	1,000	1,000
100	GENERAL	41512	PLANNING AND ZONING	5385	PRINTING AND BINDING	Expenses	1,500	1,500	0	0	1,500	1,000
100	GENERAL	41512	PLANNING AND ZONING	5388	POSTAGE	Expenses	2,000	2,000	1,176	1,311	2,000	2,000
100	GENERAL	41512	PLANNING AND ZONING	5390	MEMBERSHIP AND DUES	Expenses	2,770	2,020	935	2,106	3,907	3,907
100	GENERAL	41512	PLANNING AND ZONING	5392	TRAVEL REIMBURSEMENT	Expenses	8,000	3,300	1,641	4,309	8,000	6,000
100	GENERAL	41512	PLANNING AND ZONING	5401	BOOKS & PERIODICALS	Expenses	750	0	0	511	1,940	1,940
100	GENERAL	41512	PLANNING AND ZONING	5507	SIGNS	Expenses	2,000	1,500	886	3,861	2,000	2,000

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41512	PLANNING AND ZONING	5508	TOOLS	Expenses	700	0	0	0	700	700
100	GENERAL	41512	PLANNING AND ZONING	5515	EMPLOYEE TRAINING	Expenses	3,500	1,900	335	1,329	4,050	3,000
100	GENERAL	41512	PLANNING AND ZONING	5520	UNIFORMS	Expenses	500	0	0	0	500	500
100	GENERAL	41512	PLANNING AND ZONING	5527	PROFESSIONAL SERVICES - OTHER	Expenses	148,500	162,143	77,845	86,357	142,000	142,000
100	GENERAL	41512	PLANNING AND ZONING	5560	OTHER OPERATING EXP	Expenses	1,500	1,000	198	1,130	2,200	2,200
100	GENERAL	41512	PLANNING AND ZONING			<b>Expenses Total</b>	743,754	755,011	535,105	674,805	857,504	771,933

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41513	PROCUREMENT	4262	COPY FEES	Revenues	0	0	982	154	0	0
100	GENERAL	41513	PROCUREMENT			<b>Revenues Total</b>	0	0	982	154	0	0
100	GENERAL	41513	PROCUREMENT	5101	SALARIES	Expenses	178,201	180,963	155,751	251,079	199,371	193,420
100	GENERAL	41513	PROCUREMENT	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,901	2,901
100	GENERAL	41513	PROCUREMENT	5108	HEALTH INSURANCE	Expenses	22,000	22,000	20,765	32,119	28,765	28,765
100	GENERAL	41513	PROCUREMENT	5109	WORKERS' COMP INSURANCE	Expenses	3,659	3,710	2,574	4,756	3,627	3,614
100	GENERAL	41513	PROCUREMENT	5110	RETIREMENT CONTRIB - REGULAR	Expenses	27,728	28,158	24,235	38,171	33,505	32,511
100	GENERAL	41513	PROCUREMENT	5112	FICA TAXES	Expenses	13,632	13,843	11,759	19,004	15,252	14,797
100	GENERAL	41513	PROCUREMENT	5151	ADVERTISING	Expenses	4,000	4,000	3,076	3,852	4,000	4,000
100	GENERAL	41513	PROCUREMENT	5381	OFFICE SUPPLIES	Expenses	1,500	1,500	1,177	1,869	700	700
100	GENERAL	41513	PROCUREMENT	5382	OTHER OPERATING SUPPLIES	Expenses	200	1,200	69	67	200	200
100	GENERAL	41513	PROCUREMENT	5388	POSTAGE	Expenses	275	275	190	165	275	275

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41513	PROCUREMENT	5390	MEMBERSHIP AND DUES	Expenses	1,400	1,400	592	804	900	900
100	GENERAL	41513	PROCUREMENT	5392	TRAVEL REIMBURSEMENT	Expenses	1,600	100	0	535	1,800	1,800
100	GENERAL	41513	PROCUREMENT	5515	EMPLOYEE TRAINING	Expenses	3,765	3,765	3,425	1,678	1,950	1,950
100	GENERAL	41513	PROCUREMENT	5520	UNIFORMS	Expenses	500	700	704	404	500	500
100	GENERAL	41513	PROCUREMENT	5560	OTHER OPERATING EXP	Expenses	200	500	190	912	500	500
100	GENERAL	41513	PROCUREMENT			<b>Expenses Total</b>	258,660	262,114	224,509	355,414	294,245	286,832

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5101	SALARIES	Expenses	211,781	214,689	154,685	234,206	185,436	185,436
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,782	2,782
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5108	HEALTH INSURANCE	Expenses	68,244	68,244	54,713	52,479	67,051	67,051
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5109	WORKERS' COMP INSURANCE	Expenses	4,263	4,325	3,324	4,417	4,411	4,411
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5110	RETIREMENT CONTRIB - REGULAR	Expenses	32,953	33,406	24,070	36,442	31,169	31,169
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5112	FICA TAXES	Expenses	16,201	16,423	11,010	16,795	21,108	14,186
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses	210,209	209,129	126,517	149,719	226,575	226,575
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	800	1,880	3,200	10,855	2,000	2,000
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses	437,155	435,155	293,875	348,172	459,327	484,527
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5381	OFFICE SUPPLIES	Expenses	4,500	4,500	4,115	3,968	5,000	5,000
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5382	OTHER OPERATING SUPPLIES	Expenses	3,500	3,500	3,065	1,679	3,500	3,500
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5388	POSTAGE	Expenses	100	100	18	14	100	100

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5389	TICKETS & MERCHANDISE	Expenses	0	0	0	(193)	0	0
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5390	MEMBERSHIP AND DUES	Expenses	855	855	150	105	150	150
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses	700	700	0	477	0	0
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5508	TOOLS	Expenses	2,899	2,899	1,607	0	2,500	4,500
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	2,000	1,710	0	0	0
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5515	EMPLOYEE TRAINING	Expenses	1,500	1,500	0	156	1,500	1,500
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5520	UNIFORMS	Expenses	500	500	0	0	500	500
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5542	SPECIAL CONTRACTS	Expenses	0	0	0	0	61,000	61,000
100	GENERAL	41514	ADMINISTRATIVE SERVICES			<b>Expenses Total</b>	996,160	999,805	682,058	859,291	1,074,109	1,094,387



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)		FY22
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41515	INFORMATION TECHNOLOGY	4239	HANAHAN HOSTING FEES	Revenues	4,800	4,800	4,800	2,400	4,800	4,800
100	GENERAL	41515	INFORMATION TECHNOLOGY	4342	Carry Forward Encumbrances	Revenues	0	7,557	0	0	0	0
100	GENERAL	41515	INFORMATION TECHNOLOGY	4367	INSURANCE PROCEEDS	Revenues	0	0	0	20,648	0	0
100	GENERAL	41515	INFORMATION TECHNOLOGY	5101	SALARIES	Expenses	1,439,012	1,461,264	1,198,828	1,809,001	1,436,472	1,421,300
100	GENERAL	41515	INFORMATION TECHNOLOGY	5102	OVERTIME	Expenses	0	0	4,745	138	10,000	10,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	21,320	21,320
100	GENERAL	41515	INFORMATION TECHNOLOGY	5104	TEMPORARY EMPLOYEES	Expenses	0	0	1,187	26,234	102,544	67,860
100	GENERAL	41515	INFORMATION TECHNOLOGY	5108	HEALTH INSURANCE	Expenses	192,562	192,562	168,427	250,053	211,827	211,827
100	GENERAL	41515	INFORMATION TECHNOLOGY	5109	WORKERS' COMP INSURANCE	Expenses	21,603	21,775	11,023	30,163	12,699	12,662
100	GENERAL	41515	INFORMATION TECHNOLOGY	5110	RETIREMENT CONTRIB - REGULAR	Expenses	220,635	224,097	187,280	282,678	244,785	240,554
100	GENERAL	41515	INFORMATION TECHNOLOGY	5111	RETIREMENT - POLICE	Expenses	0	0	0	0	13,056	13,056
100	GENERAL	41515	INFORMATION TECHNOLOGY	5112	FICA TAXES	Expenses	110,084	111,787	91,761	136,488	124,468	114,686

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41515	INFORMATION TECHNOLOGY	5202	GASOLINE & OIL	Expenses	0	0	0	102	2,500	2,500
100	GENERAL	41515	INFORMATION TECHNOLOGY	5251	RENT & LEASES	Expenses	34,500	34,500	22,791	16,949	17,000	17,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,422,320	1,422,320	1,092,070	935,171	2,380,550	1,815,379
100	GENERAL	41515	INFORMATION TECHNOLOGY	5302	REPAIRS AND MAINTENANCE	Expenses	5,000	5,000	1,202	4,882	14,000	14,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5305	CONSTRUCTION SERVICES	Expenses	0	0	0	1,261	0	0
100	GENERAL	41515	INFORMATION TECHNOLOGY	5352	COMMUNICATIONS	Expenses	0	0	0	36,981	525	0
100	GENERAL	41515	INFORMATION TECHNOLOGY	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	2,000	2,000	1,726	8,166	13,800	10,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5381	OFFICE SUPPLIES	Expenses	4,500	4,500	2,934	5,728	15,000	15,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5382	OTHER OPERATING SUPPLIES	Expenses	12,090	18,090	15,922	10,108	52,500	31,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5388	POSTAGE	Expenses	500	500	238	333	500	600
100	GENERAL	41515	INFORMATION TECHNOLOGY	5390	MEMBERSHIP AND DUES	Expenses	3,000	3,000	453	681	700	700
100	GENERAL	41515	INFORMATION TECHNOLOGY	5392	TRAVEL REIMBURSEMENT	Expenses	7,000	1,000	465	3,595	7,000	7,000

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)		FY22
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41515	INFORMATION TECHNOLOGY	5401	BOOKS & PERIODICALS	Expenses	500	500	0	267	500	500
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses	74,000	74,000	30,178	14,064	28,000	71,270
100	GENERAL	41515	INFORMATION TECHNOLOGY	5508	TOOLS	Expenses	6,500	6,500	2,250	4,217	2,800	2,800
100	GENERAL	41515	INFORMATION TECHNOLOGY	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	52,911	300	300
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	74,800	82,357	74,808	42,136	139,970	132,700
100	GENERAL	41515	INFORMATION TECHNOLOGY	5515	EMPLOYEE TRAINING	Expenses	10,500	10,500	1,557	1,078	10,000	9,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5520	UNIFORMS	Expenses	4,000	4,000	3,124	1,454	5,000	4,500
100	GENERAL	41515	INFORMATION TECHNOLOGY	5524	PROFESSIONAL SERVICES CONSULT	Expenses	10,000	10,000	0	0	50,000	20,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5527	PROFESSIONAL SERVICES - OTHER	Expenses	66,310	66,310	18,515	17,291	22,500	20,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5540	SPECIAL EVENTS	Expenses	1,500	1,500	419	0	1,000	1,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5542	SPECIAL CONTRACTS	Expenses	175,000	175,000	91,586	58,866	86,000	100,000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5560	OTHER OPERATING EXP	Expenses	1,000	1,000	436	392	5,000	2,500

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	41515	INFORMATION TECHNOLOGY			Expenses Total	3,898,916	3,934,062	3,023,923	3,751,385	5,032,315	4,391,013

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41516	FLEET MANAGEMENT	4220	ADMINISTRATION - FLEET MGMT	Revenues	8,000	8,000	5,457	8,274	8,000	8,000
100	GENERAL	41516	FLEET MANAGEMENT	4359	PROPERTY SALES/TRADE INS	Revenues	0	0	0	550	0	0
100	GENERAL	41516	FLEET MANAGEMENT			<b>Revenues Total</b>	8,000	8,000	5,457	8,824	8,000	8,000
100	GENERAL	41516	FLEET MANAGEMENT	5201	DIESEL FUEL	Expenses	215,000	212,000	124,389	178,990	229,500	229,500
100	GENERAL	41516	FLEET MANAGEMENT	5202	GASOLINE & OIL	Expenses	350,000	350,000	294,802	327,966	390,000	390,000
100	GENERAL	41516	FLEET MANAGEMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	49,400	49,400	29,251	9,069	49,400	49,400
100	GENERAL	41516	FLEET MANAGEMENT	5302	REPAIRS AND MAINTENANCE	Expenses	2,000	5,000	3,793	1,614	2,000	2,000
100	GENERAL	41516	FLEET MANAGEMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	1,123	0	0
100	GENERAL	41516	FLEET MANAGEMENT	5381	OFFICE SUPPLIES	Expenses	400	400	351	475	800	800
100	GENERAL	41516	FLEET MANAGEMENT	5382	OTHER OPERATING SUPPLIES	Expenses	4,500	4,500	1,368	4,465	2,350	2,350
100	GENERAL	41516	FLEET MANAGEMENT	5388	POSTAGE	Expenses	100	100	88	23	100	100
100	GENERAL	41516	FLEET MANAGEMENT	5390	MEMBERSHIP AND DUES	Expenses	235	235	0	225	0	0

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41516	FLEET MANAGEMENT	5392	TRAVEL REIMBURSEMENT	Expenses	1,510	1,510	0	1,097	1,510	1,510
100	GENERAL	41516	FLEET MANAGEMENT	5401	BOOKS & PERIODICALS	Expenses	0	0	0	17	0	0
100	GENERAL	41516	FLEET MANAGEMENT	5508	TOOLS	Expenses	0	0	0	2,315	0	0
100	GENERAL	41516	FLEET MANAGEMENT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	242	0	0
100	GENERAL	41516	FLEET MANAGEMENT	5515	EMPLOYEE TRAINING	Expenses	1,560	1,560	470	100	500	500
100	GENERAL	41516	FLEET MANAGEMENT	5560	OTHER OPERATING EXP	Expenses	340	340	378	888	340	340
100	GENERAL	41516	FLEET MANAGEMENT			<b>Expenses Total</b>	625,045	625,045	454,889	528,609	676,500	676,500

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	4351	MISCELLANEOUS REVENUE	Revenues	0	0	1,095	2,727	0	0
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT			<b>Revenues Total</b>	0	0	1,095	2,727	0	0
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5101	SALARIES	Expenses	788,013	800,461	655,395	733,907	839,912	820,192
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5102	OVERTIME	Expenses	0	0	4,034	3,965	0	0
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	12,213	12,213
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5108	HEALTH INSURANCE	Expenses	172,189	172,189	141,271	149,041	207,597	207,597
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5109	WORKERS' COMP INSURANCE	Expenses	22,625	22,952	17,262	22,255	24,362	23,868
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5110	RETIREMENT CONTRIB - REGULAR	Expenses	125,548	127,485	102,720	114,838	141,141	137,846
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5112	FICA TAXES	Expenses	61,725	62,677	48,801	55,037	64,254	62,745
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	500	716	523	772	1,200	1,200
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5381	OFFICE SUPPLIES	Expenses	2,000	2,000	1,520	3,151	3,500	2,500
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5382	OTHER OPERATING SUPPLIES	Expenses	1,500	1,500	574	1,011	1,500	1,500

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5385	PRINTING AND BINDING	Expenses	2,000	2,000	508	1,803	2,000	2,000
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5388	POSTAGE	Expenses	5,000	5,000	2,893	3,090	5,000	5,000
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5390	MEMBERSHIP AND DUES	Expenses	3,500	4,500	3,162	1,315	4,000	3,500
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	3,700	1,884	2,183	2,000	2,000
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5401	BOOKS & PERIODICALS	Expenses	4,000	3,784	3,181	3,483	4,500	4,500
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5508	TOOLS	Expenses	500	500	389	944	1,000	1,000
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5515	EMPLOYEE TRAINING	Expenses	12,000	9,300	8,100	9,867	12,000	10,500
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5520	UNIFORMS	Expenses	3,000	3,000	1,212	3,783	3,000	3,000
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5560	OTHER OPERATING EXP	Expenses	250	250	48	43	250	150
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT			<b>Expenses Total</b>	1,206,350	1,222,014	993,475	1,110,486	1,329,429	1,301,311



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41518	PERMITTING	4262	COPY FEES	Revenues	0	0	344	216	0	0
100	GENERAL	41518	PERMITTING	4276	PERMIT FEES	Revenues	4,460,000	4,460,000	6,543,657	6,412,033	5,900,000	5,900,000
100	GENERAL	41518	PERMITTING			<b>Revenues Total</b>	4,460,000	4,460,000	6,544,001	6,412,249	5,900,000	5,900,000
100	GENERAL	41518	PERMITTING	5101	SALARIES	Expenses	256,186	259,377	164,854	242,936	201,015	201,015
100	GENERAL	41518	PERMITTING	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,940	2,940
100	GENERAL	41518	PERMITTING	5108	HEALTH INSURANCE	Expenses	68,470	68,470	51,621	68,483	68,632	68,632
100	GENERAL	41518	PERMITTING	5109	WORKERS' COMP INSURANCE	Expenses	874	883	511	754	695	695
100	GENERAL	41518	PERMITTING	5110	RETIREMENT CONTRIB - REGULAR	Expenses	39,863	40,360	26,312	37,801	33,775	33,775
100	GENERAL	41518	PERMITTING	5112	FICA TAXES	Expenses	19,598	19,842	12,015	17,723	15,378	15,378
100	GENERAL	41518	PERMITTING			<b>Expenses Total</b>	384,990	388,932	255,313	367,696	322,435	322,435

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41519	BOARD OF ASSESSMENT APPEALS	5101	SALARIES	Expenses	10,520	10,688	8,920	10,439	10,400	10,400
100	GENERAL	41519	BOARD OF ASSESSMENT APPEALS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	156	156
100	GENERAL	41519	BOARD OF ASSESSMENT APPEALS	5108	HEALTH INSURANCE	Expenses	274	274	0	0	287	287
100	GENERAL	41519	BOARD OF ASSESSMENT APPEALS	5109	WORKERS' COMP INSURANCE	Expenses	36	36	28	33	36	36
100	GENERAL	41519	BOARD OF ASSESSMENT APPEALS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	1,430	1,456	1,212	1,414	1,527	1,527
100	GENERAL	41519	BOARD OF ASSESSMENT APPEALS	5111	RETIREMENT - POLICE	Expenses	0	0	0	0	257	257
100	GENERAL	41519	BOARD OF ASSESSMENT APPEALS	5112	FICA TAXES	Expenses	805	818	682	797	796	796
100	GENERAL	41519	BOARD OF ASSESSMENT APPEALS			<b>Expenses Total</b>	13,064	13,272	10,842	12,684	13,459	13,459

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41520	RISK MANAGEMENT	5101	SALARIES	Expenses	81,041	82,335	66,207	133,513	91,476	84,902
100	GENERAL	41520	RISK MANAGEMENT	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,166	1,166
100	GENERAL	41520	RISK MANAGEMENT	5108	HEALTH INSURANCE	Expenses	14,255	14,255	12,352	23,527	15,198	15,198
100	GENERAL	41520	RISK MANAGEMENT	5109	WORKERS' COMP INSURANCE	Expenses	2,451	2,487	1,821	3,746	2,638	2,411
100	GENERAL	41520	RISK MANAGEMENT	5110	RETIREMENT CONTRIB - REGULAR	Expenses	12,610	12,811	10,302	20,944	15,352	14,253
100	GENERAL	41520	RISK MANAGEMENT	5112	FICA TAXES	Expenses	6,200	6,300	4,916	10,040	6,998	6,495
100	GENERAL	41520	RISK MANAGEMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	4,000	4,000	3,704	3,706	5,000	4,000
100	GENERAL	41520	RISK MANAGEMENT	5381	OFFICE SUPPLIES	Expenses	1,000	1,000	268	774	800	800
100	GENERAL	41520	RISK MANAGEMENT	5382	OTHER OPERATING SUPPLIES	Expenses	8,000	8,000	5,218	8,320	8,000	5,000
100	GENERAL	41520	RISK MANAGEMENT	5388	POSTAGE	Expenses	250	250	0	22	150	150
100	GENERAL	41520	RISK MANAGEMENT	5390	MEMBERSHIP AND DUES	Expenses	2,000	2,000	1,011	770	2,000	2,000
100	GENERAL	41520	RISK MANAGEMENT	5391	SERVICE AWARDS	Expenses	3,000	3,000	495	2,750	3,000	3,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
100	GENERAL	41520	RISK MANAGEMENT	5392	TRAVEL REIMBURSEMENT	Expenses	3,700	3,700	108	1,391	2,500	2,500
100	GENERAL	41520	RISK MANAGEMENT	5451	INSURANCE & BONDS	Expenses	0	0	0	1,133,746	0	0
100	GENERAL	41520	RISK MANAGEMENT	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	1,500	1,500	483	10	1,500	1,500
100	GENERAL	41520	RISK MANAGEMENT	5515	EMPLOYEE TRAINING	Expenses	7,000	7,000	5,810	6,667	7,000	6,000
100	GENERAL	41520	RISK MANAGEMENT	5520	UNIFORMS	Expenses	400	400	194	355	500	500
100	GENERAL	41520	RISK MANAGEMENT	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	10,000	10,000	6,316	28,970	10,000	7,000
100	GENERAL	41520	RISK MANAGEMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses	4,000	4,000	241	494	3,000	3,000
100	GENERAL	41520	RISK MANAGEMENT			<b>Expenses Total</b>	161,407	163,038	119,443	1,379,746	176,278	159,875

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5390	MEMBERSHIP AND DUES	Expenses	25,355	25,355	25,355	25,355	25,357	25,357
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5451	INSURANCE & BONDS	Expenses	1,130,000	1,130,000	1,135,348	0	1,130,000	1,140,000
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5523	PROFESSIONAL SERVICES AUDITING	Expenses	140,750	140,750	97,140	122,670	111,500	111,500
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5542	SPECIAL CONTRACTS	Expenses	0	0	0	30,577	0	0
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5567	FUND BALANCE ADDITION	Expenses	752,325	697,325	0	0	0	0
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES			<b>Expenses Total</b>	2,048,430	1,993,430	1,257,844	178,602	1,266,857	1,276,857

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	41523	PRINT SHOP	5251	RENT & LEASES	Expenses	0	0	0	1,498	1,904	1,904
100	GENERAL	41523	PRINT SHOP	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	11,125	11,125	1,606	4,031	0	0
100	GENERAL	41523	PRINT SHOP	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	250	250	0	0	0	0
100	GENERAL	41523	PRINT SHOP	5381	OFFICE SUPPLIES	Expenses	26,000	26,000	16,425	19,831	18,000	18,000
100	GENERAL	41523	PRINT SHOP	5511	CREDIT WORK FOR OTHER DEPTS	Expenses	(7,500)	(7,500)	(5,748)	(16,838)	0	(6,000)
100	GENERAL	41523	PRINT SHOP			<b>Expenses Total</b>	29,875	29,875	12,283	8,522	19,904	13,904

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	42101	SHERIFF	4210	SHERIFF CIVIL PROCESS FEES	Revenues	16,000	16,000	0	15,290	16,000	16,000
100	GENERAL	42101	SHERIFF	4211	SHERIFF JUDGEMENTS	Revenues	6,000	6,000	0	7,400	6,000	6,000
100	GENERAL	42101	SHERIFF	4216	SHERIFF - SCHOOL FUNDED	Revenues	60,000	60,000	247,803	268,920	260,000	260,000
100	GENERAL	42101	SHERIFF	4262	COPY FEES	Revenues	0	0	129	0	0	0
100	GENERAL	42101	SHERIFF	4342	Carry Forward Encumbrances	Revenues	0	46,686	0	0	0	0
100	GENERAL	42101	SHERIFF	4351	MISCELLANEOUS REVENUE	Revenues	0	0	6,905	545	0	0
100	GENERAL	42101	SHERIFF	4426	SALARY SUPPLEMENT	Revenues	3,150	3,150	1,575	1,575	1,576	1,576
100	GENERAL	42101	SHERIFF	5101	SALARIES	Expenses	9,114,745	9,264,238	7,999,957	9,056,531	10,315,574	10,315,574
100	GENERAL	42101	SHERIFF	5102	OVERTIME	Expenses	1,167,250	1,167,250	887,478	1,132,258	1,011,875	950,000
100	GENERAL	42101	SHERIFF	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	156,417	156,417
100	GENERAL	42101	SHERIFF	5104	TEMPORARY EMPLOYEES	Expenses	0	0	3,793	5,084	0	0
100	GENERAL	42101	SHERIFF	5106	STUDENT INTERNS	Expenses	0	0	3,170	7,701	163,800	113,100

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	42101	SHERIFF	5108	HEALTH INSURANCE	Expenses	2,140,902	2,140,902	1,822,768	2,077,223	2,607,230	2,496,463
100	GENERAL	42101	SHERIFF	5109	WORKERS' COMP INSURANCE	Expenses	363,246	368,297	281,457	377,526	460,864	404,141
100	GENERAL	42101	SHERIFF	5110	RETIREMENT CONTRIB - REGULAR	Expenses	152,030	152,030	141,067	168,979	199,762	198,066
100	GENERAL	42101	SHERIFF	5111	RETIREMENT - POLICE	Expenses	1,720,072	1,747,340	1,457,443	1,662,019	2,257,331	1,989,069
100	GENERAL	42101	SHERIFF	5112	FICA TAXES	Expenses	799,891	811,327	651,460	750,529	980,445	870,404
100	GENERAL	42101	SHERIFF	5133	K9 PAY	Expenses	64,000	64,000	46,497	50,821	64,000	64,000
100	GENERAL	42101	SHERIFF	5151	ADVERTISING	Expenses	150	150	1,734	209	0	0
100	GENERAL	42101	SHERIFF	5201	DIESEL FUEL	Expenses	3,000	3,000	946	1,387	1,500	1,500
100	GENERAL	42101	SHERIFF	5202	GASOLINE & OIL	Expenses	675,000	650,000	529,883	630,421	675,000	675,000
100	GENERAL	42101	SHERIFF	5251	RENT & LEASES	Expenses	0	0	0	2,400	500	500
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	236,101	227,601	195,228	176,035	284,614	284,728
100	GENERAL	42101	SHERIFF	5302	REPAIRS AND MAINTENANCE	Expenses	4,000	4,000	3,604	5,634	10,422	6,000

**GENERAL OPERATING FUND**



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	42101	SHERIFF	5305	CONSTRUCTION SERVICES	Expenses	0	0	0	116	0	0
100	GENERAL	42101	SHERIFF	5323	RADIO SUPPLIES & REPAIRS	Expenses	0	0	119	1,217	1,296	0
100	GENERAL	42101	SHERIFF	5352	COMMUNICATIONS	Expenses	80,000	80,000	69,038	118,779	89,265	89,265
100	GENERAL	42101	SHERIFF	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	7,000	11,500	13,564	8,205	7,000	7,000
100	GENERAL	42101	SHERIFF	5381	OFFICE SUPPLIES	Expenses	18,000	18,000	17,893	19,261	20,000	20,000
100	GENERAL	42101	SHERIFF	5382	OTHER OPERATING SUPPLIES	Expenses	57,500	57,500	56,503	57,275	57,500	57,500
100	GENERAL	42101	SHERIFF	5385	PRINTING AND BINDING	Expenses	6,500	6,500	1,290	1,696	4,204	4,204
100	GENERAL	42101	SHERIFF	5386	PRINT SHOP	Expenses	0	0	1,002	0	0	0
100	GENERAL	42101	SHERIFF	5388	POSTAGE	Expenses	4,500	4,500	3,038	4,252	2,340	2,340
100	GENERAL	42101	SHERIFF	5390	MEMBERSHIP AND DUES	Expenses	25,800	25,800	20,921	19,491	26,513	26,513
100	GENERAL	42101	SHERIFF	5392	TRAVEL REIMBURSEMENT	Expenses	40,000	40,000	10,806	33,709	41,750	40,000
100	GENERAL	42101	SHERIFF	5401	BOOKS & PERIODICALS	Expenses	750	750	847	576	800	800

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	42101	SHERIFF	5405	COMPUTER SOFTWARE	Expenses	0	0	0	5,400	0	0
100	GENERAL	42101	SHERIFF	5451	INSURANCE & BONDS	Expenses	650	650	200	450	650	650
100	GENERAL	42101	SHERIFF	5484	ANIMAL CARE	Expenses	15,000	15,000	7,686	10,000	18,480	15,000
100	GENERAL	42101	SHERIFF	5486	SUBSTATION EQUIP SHERIFF	Expenses	8,041	8,041	2,828	0	5,000	5,000
100	GENERAL	42101	SHERIFF	5487	SUBSTATION MAINT SHERIFF	Expenses	15,520	15,520	2,014	1,485	12,420	12,420
100	GENERAL	42101	SHERIFF	5488	SHERIFF COMMUNITY OUTREACH	Expenses	0	0	0	0	1	1
100	GENERAL	42101	SHERIFF	5496	RESCUE EQUIPMENT- SHERIFF	Expenses	20,000	20,000	3,372	18,446	20,000	20,000
100	GENERAL	42101	SHERIFF	5497	RESCUE MAINTENANCE- SHERIFF	Expenses	30,000	30,000	26,154	39,173	30,000	30,000
100	GENERAL	42101	SHERIFF	5498	AMMUNITION-SHERIFF	Expenses	42,000	75,500	72,730	39,892	20,000	20,000
100	GENERAL	42101	SHERIFF	5499	SHERIFF DNA TESTING	Expenses	15,000	15,000	11,720	12,052	15,000	15,000
100	GENERAL	42101	SHERIFF	5503	GARBAGE/DISPOSAL SERVICES	Expenses	7,198	7,198	6,100	7,356	8,051	0
100	GENERAL	42101	SHERIFF	5507	SIGNS	Expenses	4,000	4,000	1,623	3,947	4,000	4,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses	4,000	20,092	3,376	5,836	23,525	23,525
100	GENERAL	42101	SHERIFF	5509	EQUIPMENT ACCESSORIES	Expenses	10,000	10,000	3,037	5,667	14,000	10,000
100	GENERAL	42101	SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	4,349	34,943	39,030	11,284	0	0
100	GENERAL	42101	SHERIFF	5512	TRAVEL/AUTO EXPENSE	Expenses	0	0	(16,641)	(22,485)	0	0
100	GENERAL	42101	SHERIFF	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	0	0	468	0	0
100	GENERAL	42101	SHERIFF	5515	EMPLOYEE TRAINING	Expenses	40,000	40,000	41,423	30,658	47,000	47,000
100	GENERAL	42101	SHERIFF	5520	UNIFORMS	Expenses	140,000	140,000	130,264	115,007	140,000	140,000
100	GENERAL	42101	SHERIFF	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	7,500	7,500	7,262	6,408	7,500	7,500
100	GENERAL	42101	SHERIFF	5522	PROFESSIONAL SERVICES LEGAL	Expenses	10,000	10,000	2,814	0	10,000	10,000
100	GENERAL	42101	SHERIFF	5524	PROFESSIONAL SERVICES CONSULT	Expenses	3,000	3,000	125	2,767	3,000	3,000
100	GENERAL	42101	SHERIFF	5532	Sheriff Explorers	Expenses	19,037	14,537	2,664	0	19,037	19,037
100	GENERAL	42101	SHERIFF	5540	SPECIAL EVENTS	Expenses	0	0	0	0	8,640	0

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	42101	SHERIFF	5542	SPECIAL CONTRACTS	Expenses	3,000	3,000	3,000	3,000	5,000	5,000
100	GENERAL	42101	SHERIFF	5560	OTHER OPERATING EXP	Expenses	32,000	32,000	16,656	24,243	40,000	32,000
100	GENERAL	42101	SHERIFF			<b>Expenses Total</b>	17,110,731	17,350,666	14,588,942	16,690,388	19,891,306	19,191,717

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	42102	CORONER	4265	MISCELLANEOUS FEES	Revenues	14,000	14,000	20,900	16,670	15,000	15,000
100	GENERAL	42102	CORONER	4354	DONATIONS	Revenues	0	0	0	7,500	0	0
100	GENERAL	42102	CORONER	4426	SALARY SUPPLEMENT	Revenues	1,575	1,575	1,575	1,575	1,576	1,576
100	GENERAL	42102	CORONER			<b>Revenues Total</b>	15,575	15,575	22,475	25,745	16,576	16,576
100	GENERAL	42102	CORONER	5101	SALARIES	Expenses	369,271	374,587	284,940	339,743	503,569	347,798
100	GENERAL	42102	CORONER	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	5,097	5,097
100	GENERAL	42102	CORONER	5104	TEMPORARY EMPLOYEES	Expenses	0	0	0	0	22,360	19,500
100	GENERAL	42102	CORONER	5108	HEALTH INSURANCE	Expenses	76,650	76,650	68,033	75,341	110,039	76,809
100	GENERAL	42102	CORONER	5109	WORKERS' COMP INSURANCE	Expenses	11,302	11,456	8,052	11,077	19,625	11,635
100	GENERAL	42102	CORONER	5110	RETIREMENT CONTRIB - REGULAR	Expenses	12,360	13,187	8,661	10,670	33,224	12,129
100	GENERAL	42102	CORONER	5111	RETIREMENT - POLICE	Expenses	52,866	52,866	41,507	49,774	84,197	57,557
100	GENERAL	42102	CORONER	5112	FICA TAXES	Expenses	28,249	28,656	20,654	24,636	45,582	28,098

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	42102	CORONER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	3,000	3,000	2,978	0	3,000	3,000
100	GENERAL	42102	CORONER	5381	OFFICE SUPPLIES	Expenses	800	800	787	796	1,500	800
100	GENERAL	42102	CORONER	5382	OTHER OPERATING SUPPLIES	Expenses	350	1,000	994	32	1,500	400
100	GENERAL	42102	CORONER	5388	POSTAGE	Expenses	1,500	1,500	1,265	1,484	1,800	1,500
100	GENERAL	42102	CORONER	5390	MEMBERSHIP AND DUES	Expenses	700	700	595	600	2,250	1,000
100	GENERAL	42102	CORONER	5392	TRAVEL REIMBURSEMENT	Expenses	1,500	1,564	1,084	0	4,000	1,500
100	GENERAL	42102	CORONER	5401	BOOKS & PERIODICALS	Expenses	150	150	0	0	400	400
100	GENERAL	42102	CORONER	5451	INSURANCE & BONDS	Expenses	150	0	0	0	150	150
100	GENERAL	42102	CORONER	5494	UNCLAIMED BODIES	Expenses	1,000	1,000	0	0	1,000	1,000
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses	150	150	0	216	8,000	500
100	GENERAL	42102	CORONER	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	2,000	936	930	0	4,000	4,000
100	GENERAL	42102	CORONER	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	0	0	271	0	0

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	42102	CORONER	5515	EMPLOYEE TRAINING	Expenses	1,000	1,000	755	50	3,000	1,500
100	GENERAL	42102	CORONER	5520	UNIFORMS	Expenses	2,000	3,000	1,754	2,551	5,000	2,500
100	GENERAL	42102	CORONER	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	100,000	155,000	125,968	97,500	150,000	150,000
100	GENERAL	42102	CORONER	5530	JURORS & WITNESSES	Expenses	1,000	0	0	0	1,000	1,000
100	GENERAL	42102	CORONER	5542	SPECIAL CONTRACTS	Expenses	40,000	40,000	24,680	0	45,000	40,000
100	GENERAL	42102	CORONER	5560	OTHER OPERATING EXP	Expenses	3,000	3,500	3,058	11,464	6,500	4,500
100	GENERAL	42102	CORONER			<b>Expenses Total</b>	708,999	770,702	596,695	626,206	1,061,793	772,373

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	42103	COMMUNICATIONS	4262	COPY FEES	Revenues	0	0	156	361	0	0
100	GENERAL	42103	COMMUNICATIONS	4351	MISCELLANEOUS REVENUE	Revenues	0	0	0	67	0	0
100	GENERAL	42103	COMMUNICATIONS			<b>Revenues Total</b>	0	0	156	428	0	0
100	GENERAL	42103	COMMUNICATIONS	5101	SALARIES	Expenses	1,492,300	1,515,922	1,092,271	1,293,729	1,486,824	1,441,149
100	GENERAL	42103	COMMUNICATIONS	5102	OVERTIME	Expenses	127,890	127,890	192,625	204,033	249,470	249,470
100	GENERAL	42103	COMMUNICATIONS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	22,067	22,067
100	GENERAL	42103	COMMUNICATIONS	5108	HEALTH INSURANCE	Expenses	367,519	367,519	300,252	333,373	402,385	402,385
100	GENERAL	42103	COMMUNICATIONS	5109	WORKERS' COMP INSURANCE	Expenses	5,525	5,588	3,898	4,777	9,124	5,840
100	GENERAL	42103	COMMUNICATIONS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	252,102	255,778	214,052	231,899	314,150	283,621
100	GENERAL	42103	COMMUNICATIONS	5111	RETIREMENT - POLICE	Expenses	0	0	0	1,388	0	0
100	GENERAL	42103	COMMUNICATIONS	5112	FICA TAXES	Expenses	123,945	125,752	94,209	109,621	143,308	129,332
100	GENERAL	42103	COMMUNICATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	16,200	16,200	8,590	840	16,790	24,940

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	42103	COMMUNICATIONS	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000	0	0	2,000	2,000
100	GENERAL	42103	COMMUNICATIONS	5381	OFFICE SUPPLIES	Expenses	4,000	4,000	2,514	3,093	6,000	5,000
100	GENERAL	42103	COMMUNICATIONS	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	20	500	500
100	GENERAL	42103	COMMUNICATIONS	5388	POSTAGE	Expenses	400	400	252	405	400	400
100	GENERAL	42103	COMMUNICATIONS	5390	MEMBERSHIP AND DUES	Expenses	4,000	4,000	3,192	3,163	3,242	3,242
100	GENERAL	42103	COMMUNICATIONS	5391	SERVICE AWARDS	Expenses	0	0	0	0	500	500
100	GENERAL	42103	COMMUNICATIONS	5392	TRAVEL REIMBURSEMENT	Expenses	6,000	6,000	0	6,242	7,300	7,250
100	GENERAL	42103	COMMUNICATIONS	5401	BOOKS & PERIODICALS	Expenses	1,500	1,500	0	1,495	1,500	1,500
100	GENERAL	42103	COMMUNICATIONS	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	51	0	0	0
100	GENERAL	42103	COMMUNICATIONS	5515	EMPLOYEE TRAINING	Expenses	1,500	1,500	1,500	1,508	3,000	3,000
100	GENERAL	42103	COMMUNICATIONS	5520	UNIFORMS	Expenses	6,000	6,000	1,007	5,587	6,000	6,000
100	GENERAL	42103	COMMUNICATIONS	5542	SPECIAL CONTRACTS	Expenses	31,824	31,824	33,426	31,824	34,758	34,758

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	42103	COMMUNICATIONS	5560	OTHER OPERATING EXP	Expenses	500	500	531	474	500	500
100	GENERAL	42103	COMMUNICATIONS			<b>Expenses Total</b>	2,442,203	2,471,373	1,948,371	2,233,469	2,709,818	2,623,454

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	42210	RADIO SHOP	4342	Carry Forward Encumbrances	Revenues	0	129,475	0	0	0	0
100	GENERAL	42210	RADIO SHOP	5101	SALARIES	Expenses	103,062	104,708	89,025	70,357	210,991	106,308
100	GENERAL	42210	RADIO SHOP	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,595	1,595
100	GENERAL	42210	RADIO SHOP	5104	TEMPORARY EMPLOYEES	Expenses	0	0	0	0	90,480	90,480
100	GENERAL	42210	RADIO SHOP	5108	HEALTH INSURANCE	Expenses	16,868	16,868	14,641	10,895	40,124	17,971
100	GENERAL	42210	RADIO SHOP	5109	WORKERS' COMP INSURANCE	Expenses	1,281	1,286	444	814	4,932	676
100	GENERAL	42210	RADIO SHOP	5110	RETIREMENT CONTRIB - REGULAR	Expenses	16,036	16,292	13,853	10,947	50,345	32,852
100	GENERAL	42210	RADIO SHOP	5112	FICA TAXES	Expenses	7,884	8,010	6,668	5,279	23,062	15,054
100	GENERAL	42210	RADIO SHOP	5251	RENT & LEASES	Expenses	46,830	46,830	44,548	39,925	48,710	48,710
100	GENERAL	42210	RADIO SHOP	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,481,000	1,481,000	1,385,185	1,455,423	1,450,100	1,437,100
100	GENERAL	42210	RADIO SHOP	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	0	4,376	0	0
100	GENERAL	42210	RADIO SHOP	5323	RADIO SUPPLIES & REPAIRS	Expenses	31,800	161,275	144,133	21,693	15,000	22,296

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	42210	RADIO SHOP	5324	RADIOS	Expenses	9,864	9,864	3,046	4,767	15,000	15,000
100	GENERAL	42210	RADIO SHOP	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	500	500
100	GENERAL	42210	RADIO SHOP	5508	TOOLS	Expenses	3,500	3,500	2,939	0	3,500	3,500
100	GENERAL	42210	RADIO SHOP	5527	PROFESSIONAL SERVICES - OTHER	Expenses	46,000	46,000	1,522	0	5,000	5,000
100	GENERAL	42210	RADIO SHOP			<b>Expenses Total</b>	1,764,125	1,895,633	1,706,002	1,624,475	1,959,340	1,797,043

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	42301	DETENTION CENTER	4262	COPY FEES	Revenues	200	200	0	114	0	0
100	GENERAL	42301	DETENTION CENTER	4342	Carry Forward Encumbrances	Revenues	0	1,544	0	0	0	0
100	GENERAL	42301	DETENTION CENTER	4351	MISCELLANEOUS REVENUE	Revenues	0	0	9,024	9,417	0	0
100	GENERAL	42301	DETENTION CENTER	4367	INSURANCE PROCEEDS	Revenues	0	0	0	3,770	0	0
100	GENERAL	42301	DETENTION CENTER	4570	SOCIAL SECURITY\INMATES	Revenues	12,000	12,000	5,600	7,400	7,000	7,000
100	GENERAL	42301	DETENTION CENTER			<b>Revenues Total</b>	12,200	13,744	14,624	20,701	7,000	7,000
100	GENERAL	42301	DETENTION CENTER	5101	SALARIES	Expenses	3,663,449	3,723,616	3,267,066	3,788,080	4,095,603	3,857,760
100	GENERAL	42301	DETENTION CENTER	5102	OVERTIME	Expenses	822,150	822,150	649,050	742,714	913,500	900,000
100	GENERAL	42301	DETENTION CENTER	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	57,866	57,866
100	GENERAL	42301	DETENTION CENTER	5104	TEMPORARY EMPLOYEES	Expenses	0	0	619	3,743	24,128	18,096
100	GENERAL	42301	DETENTION CENTER	5108	HEALTH INSURANCE	Expenses	831,897	831,897	767,452	862,428	1,074,018	996,481
100	GENERAL	42301	DETENTION CENTER	5109	WORKERS' COMP INSURANCE	Expenses	165,646	168,145	141,911	197,531	215,962	177,987

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	42301	DETENTION CENTER	5110	RETIREMENT CONTRIB - REGULAR	Expenses	162,105	162,105	31,839	31,176	38,598	37,220
100	GENERAL	42301	DETENTION CENTER	5111	RETIREMENT - POLICE	Expenses	628,148	639,123	680,623	789,330	1,111,269	886,765
100	GENERAL	42301	DETENTION CENTER	5112	FICA TAXES	Expenses	343,148	347,751	291,858	336,956	455,276	365,353
100	GENERAL	42301	DETENTION CENTER	5202	GASOLINE & OIL	Expenses	0	0	31	0	0	0
100	GENERAL	42301	DETENTION CENTER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	32,600	32,600	32,919	43,601	33,400	33,400
100	GENERAL	42301	DETENTION CENTER	5302	REPAIRS AND MAINTENANCE	Expenses	68,000	68,000	28,533	72,944	68,000	68,000
100	GENERAL	42301	DETENTION CENTER	5352	COMMUNICATIONS	Expenses	20,000	20,000	11,271	18,462	20,000	20,000
100	GENERAL	42301	DETENTION CENTER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	3,500	3,500	2,484	3,858	5,000	5,000
100	GENERAL	42301	DETENTION CENTER	5381	OFFICE SUPPLIES	Expenses	18,000	18,000	14,110	20,116	18,000	18,000
100	GENERAL	42301	DETENTION CENTER	5382	OTHER OPERATING SUPPLIES	Expenses	30,000	30,000	28,301	32,552	41,000	41,000
100	GENERAL	42301	DETENTION CENTER	5385	PRINTING AND BINDING	Expenses	4,000	4,000	0	3,274	4,000	4,000
100	GENERAL	42301	DETENTION CENTER	5388	POSTAGE	Expenses	350	350	352	366	350	350

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	42301	DETENTION CENTER	5390	MEMBERSHIP AND DUES	Expenses	4,000	4,000	4,777	6,055	7,000	7,000
100	GENERAL	42301	DETENTION CENTER	5392	TRAVEL REIMBURSEMENT	Expenses	10,000	10,000	3,917	6,823	14,000	14,000
100	GENERAL	42301	DETENTION CENTER	5489	PRISONERS-MEDICAL CONTRACT	Expenses	1,380,450	1,380,450	1,541,118	1,113,684	1,800,690	1,800,690
100	GENERAL	42301	DETENTION CENTER	5490	MAINTENANCE PRISONERS FOOD	Expenses	643,750	643,750	450,045	585,737	667,950	667,950
100	GENERAL	42301	DETENTION CENTER	5491	MAINTENANCE PRISONERS MEDICAL	Expenses	5,000	122,386	1,206	11,033	5,000	5,000
100	GENERAL	42301	DETENTION CENTER	5492	MAINTENANCE PRISONERS CLOTHING	Expenses	20,000	20,000	28,859	23,831	24,000	24,000
100	GENERAL	42301	DETENTION CENTER	5493	MAINTENANCE PRISONERS MISC	Expenses	66,000	66,000	56,232	70,043	66,000	66,000
100	GENERAL	42301	DETENTION CENTER	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	2,500	2,500	725	4,957	2,500	2,500
100	GENERAL	42301	DETENTION CENTER	5500	SHERIFF EXTRADITIONS	Expenses	10,000	10,000	1,152	0	10,000	10,000
100	GENERAL	42301	DETENTION CENTER	5501	CLEANING & SANITATION SUPPLIES	Expenses	50,000	50,000	27,995	53,808	50,000	50,000
100	GENERAL	42301	DETENTION CENTER	5503	GARBAGE/DISPOSAL SERVICES	Expenses	8,725	8,725	5,742	11,719	10,800	10,800
100	GENERAL	42301	DETENTION CENTER	5508	TOOLS	Expenses	8,000	8,000	5,878	9,262	12,000	12,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	42301	DETENTION CENTER	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	5,000	5,000	0	0	0
100	GENERAL	42301	DETENTION CENTER	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	1,544	1,544	799	3,500	3,500
100	GENERAL	42301	DETENTION CENTER	5515	EMPLOYEE TRAINING	Expenses	12,500	12,500	4,412	9,667	22,000	22,000
100	GENERAL	42301	DETENTION CENTER	5520	UNIFORMS	Expenses	70,000	70,000	51,360	71,889	70,000	70,000
100	GENERAL	42301	DETENTION CENTER	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	6,000	6,000	0	3,718	6,000	3,000
100	GENERAL	42301	DETENTION CENTER	5542	SPECIAL CONTRACTS	Expenses	1,200,000	1,082,614	644,400	886,309	900,000	900,000
100	GENERAL	42301	DETENTION CENTER	5560	OTHER OPERATING EXP	Expenses	14,000	9,000	7,793	14,825	14,000	14,000
100	GENERAL	42301	DETENTION CENTER			<b>Expenses Total</b>	10,303,918	10,383,706	8,790,574	9,831,291	11,861,411	11,169,719



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	43101	MAINTENANCE GARAGE	4342	Carry Forward Encumbrances	Revenues	0	11,106	0	0	0	0
100	GENERAL	43101	MAINTENANCE GARAGE	4351	MISCELLANEOUS REVENUE	Revenues	0	0	0	304	0	0
100	GENERAL	43101	MAINTENANCE GARAGE			<b>Revenues Total</b>	0	11,106	0	304	0	0
100	GENERAL	43101	MAINTENANCE GARAGE	5101	SALARIES	Expenses	605,606	615,167	485,204	542,263	693,065	620,675
100	GENERAL	43101	MAINTENANCE GARAGE	5102	OVERTIME	Expenses	14,620	14,620	13,555	15,103	15,790	15,790
100	GENERAL	43101	MAINTENANCE GARAGE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	8,710	8,710
100	GENERAL	43101	MAINTENANCE GARAGE	5108	HEALTH INSURANCE	Expenses	130,074	130,074	106,840	113,880	142,010	130,933
100	GENERAL	43101	MAINTENANCE GARAGE	5109	WORKERS' COMP INSURANCE	Expenses	25,505	25,898	20,430	26,442	29,011	27,042
100	GENERAL	43101	MAINTENANCE GARAGE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	96,507	96,507	78,592	86,760	121,616	106,841
100	GENERAL	43101	MAINTENANCE GARAGE	5111	RETIREMENT - POLICE	Expenses	0	1,744	0	0	0	0
100	GENERAL	43101	MAINTENANCE GARAGE	5112	FICA TAXES	Expenses	47,447	48,178	36,890	41,175	55,454	48,690
100	GENERAL	43101	MAINTENANCE GARAGE	5202	GASOLINE & OIL	Expenses	30,000	30,000	17,118	26,283	48,000	48,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	43101	MAINTENANCE GARAGE	5203	TIRES	Expenses	193,000	193,000	163,783	234,356	198,000	198,000
100	GENERAL	43101	MAINTENANCE GARAGE	5205	AUTO&CONSTR EQ REPRS/MAINTENA	Expenses	770,000	830,042	646,371	783,508	840,000	840,000
100	GENERAL	43101	MAINTENANCE GARAGE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	4,635	4,635	526	0	4,635	4,635
100	GENERAL	43101	MAINTENANCE GARAGE	5302	REPAIRS AND MAINTENANCE	Expenses	500	500	192	1,789	2,000	2,000
100	GENERAL	43101	MAINTENANCE GARAGE	5305	CONSTRUCTION SERVICES	Expenses	0	0	75	0	0	0
100	GENERAL	43101	MAINTENANCE GARAGE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	270	270	0	500	500
100	GENERAL	43101	MAINTENANCE GARAGE	5381	OFFICE SUPPLIES	Expenses	1,350	1,350	1,084	1,308	1,500	1,500
100	GENERAL	43101	MAINTENANCE GARAGE	5382	OTHER OPERATING SUPPLIES	Expenses	12,000	12,000	13,444	12,250	14,000	14,000
100	GENERAL	43101	MAINTENANCE GARAGE	5388	POSTAGE	Expenses	100	100	0	99	25	25
100	GENERAL	43101	MAINTENANCE GARAGE	5392	TRAVEL REIMBURSEMENT	Expenses	2,830	2,830	110	179	520	520
100	GENERAL	43101	MAINTENANCE GARAGE	5405	COMPUTER SOFTWARE	Expenses	16,000	15,730	900	8,616	6,000	6,000
100	GENERAL	43101	MAINTENANCE GARAGE	5501	CLEANING & SANITATION SUPPLIES	Expenses	250	250	245	481	250	250

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	43101	MAINTENANCE GARAGE	5508	TOOLS	Expenses	10,000	10,000	8,962	7,129	16,910	16,910
100	GENERAL	43101	MAINTENANCE GARAGE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	7,150	7,150	6,643	0	0	0
100	GENERAL	43101	MAINTENANCE GARAGE	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	0	0	1,140	0	0
100	GENERAL	43101	MAINTENANCE GARAGE	5515	EMPLOYEE TRAINING	Expenses	2,000	2,000	905	895	2,235	2,235
100	GENERAL	43101	MAINTENANCE GARAGE	5520	UNIFORMS	Expenses	6,000	6,000	4,830	5,185	6,000	6,000
100	GENERAL	43101	MAINTENANCE GARAGE			<b>Expenses Total</b>	1,975,575	2,048,045	1,606,968	1,908,839	2,206,231	2,099,256

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	43103	ROADS & BRIDGES	4342	Carry Forward Encumbrances	Revenues	0	9,355	0	0	0	0
100	GENERAL	43103	ROADS & BRIDGES	4351	MISCELLANEOUS REVENUE	Revenues	0	1,373	3,204	87,619	0	0
100	GENERAL	43103	ROADS & BRIDGES			<b>Revenues Total</b>	0	10,728	3,204	87,619	0	0
100	GENERAL	43103	ROADS & BRIDGES	5101	SALARIES	Expenses	1,842,958	1,870,256	1,437,224	1,704,916	1,915,533	1,899,847
100	GENERAL	43103	ROADS & BRIDGES	5102	OVERTIME	Expenses	48,000	48,000	39,882	29,391	20,000	20,000
100	GENERAL	43103	ROADS & BRIDGES	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	28,123	28,123
100	GENERAL	43103	ROADS & BRIDGES	5108	HEALTH INSURANCE	Expenses	493,122	493,122	401,442	479,982	566,285	566,285
100	GENERAL	43103	ROADS & BRIDGES	5109	WORKERS' COMP INSURANCE	Expenses	159,176	161,262	114,943	154,690	164,634	163,715
100	GENERAL	43103	ROADS & BRIDGES	5110	RETIREMENT CONTRIB - REGULAR	Expenses	294,233	298,481	230,506	269,855	328,597	322,584
100	GENERAL	43103	ROADS & BRIDGES	5112	FICA TAXES	Expenses	144,658	146,746	107,646	125,393	149,621	146,868
100	GENERAL	43103	ROADS & BRIDGES	5201	DIESEL FUEL	Expenses	50,000	50,000	32,367	42,055	50,000	50,000
100	GENERAL	43103	ROADS & BRIDGES	5202	GASOLINE & OIL	Expenses	1,000	1,000	123	1,925	500	500

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	43103	ROADS & BRIDGES	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	0	0	0	0	47,000	47,000
100	GENERAL	43103	ROADS & BRIDGES	5251	RENT & LEASES	Expenses	1,000	1,000	0	4,901	5,000	5,000
100	GENERAL	43103	ROADS & BRIDGES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	42,528	42,528	20,773	20,849	13,000	13,000
100	GENERAL	43103	ROADS & BRIDGES	5302	REPAIRS AND MAINTENANCE	Expenses	33,000	42,355	20,406	7,247	33,000	33,000
100	GENERAL	43103	ROADS & BRIDGES	5310	CEMENT & MASONRY MATERIALS	Expenses	2,500	2,500	0	2,130	1,000	1,000
100	GENERAL	43103	ROADS & BRIDGES	5311	ASPHALT	Expenses	125,000	121,003	31,955	81,084	120,000	115,000
100	GENERAL	43103	ROADS & BRIDGES	5315	AGGREGATES	Expenses	187,000	187,997	139,466	150,384	180,000	175,000
100	GENERAL	43103	ROADS & BRIDGES	5317	FERTILIZER, SEED & SOIL	Expenses	0	0	0	0	1,000	1,000
100	GENERAL	43103	ROADS & BRIDGES	5323	RADIO SUPPLIES & REPAIRS	Expenses	0	0	0	391	0	0
100	GENERAL	43103	ROADS & BRIDGES	5324	RADIOS	Expenses	0	0	0	635	0	0
100	GENERAL	43103	ROADS & BRIDGES	5328	CHEMICALS	Expenses	50,000	50,000	38,124	64,881	50,000	50,000
100	GENERAL	43103	ROADS & BRIDGES	5352	COMMUNICATIONS	Expenses	0	0	0	56	0	0

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	43103	ROADS & BRIDGES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	974	1,000	1,000
100	GENERAL	43103	ROADS & BRIDGES	5381	OFFICE SUPPLIES	Expenses	2,000	2,000	1,733	2,199	2,000	2,000
100	GENERAL	43103	ROADS & BRIDGES	5382	OTHER OPERATING SUPPLIES	Expenses	35,000	32,000	26,028	21,447	35,000	35,000
100	GENERAL	43103	ROADS & BRIDGES	5388	POSTAGE	Expenses	100	100	14	53	100	100
100	GENERAL	43103	ROADS & BRIDGES	5390	MEMBERSHIP AND DUES	Expenses	1,500	1,500	507	798	1,500	1,500
100	GENERAL	43103	ROADS & BRIDGES	5392	TRAVEL REIMBURSEMENT	Expenses	4,200	4,200	0	155	4,000	4,000
100	GENERAL	43103	ROADS & BRIDGES	5401	BOOKS & PERIODICALS	Expenses	350	350	0	244	0	0
100	GENERAL	43103	ROADS & BRIDGES	5451	INSURANCE & BONDS	Expenses	1,000	1,000	250	1,000	1,000	1,000
100	GENERAL	43103	ROADS & BRIDGES	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	105	257	200	200
100	GENERAL	43103	ROADS & BRIDGES	5502	RECREATION SUPPLY	Expenses	0	3,000	1,900	0	0	0
100	GENERAL	43103	ROADS & BRIDGES	5507	SIGNS	Expenses	35,000	35,156	27,449	29,854	40,000	40,000
100	GENERAL	43103	ROADS & BRIDGES	5508	TOOLS	Expenses	7,000	7,000	4,466	7,735	7,000	7,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	43103	ROADS & BRIDGES	5509	EQUIPMENT ACCESSORIES	Expenses	500	500	86	293	500	500
100	GENERAL	43103	ROADS & BRIDGES	5515	EMPLOYEE TRAINING	Expenses	3,000	3,000	1,043	536	3,000	3,000
100	GENERAL	43103	ROADS & BRIDGES	5519	PARD IN KIND EXPENSES	Expenses	0	0	(4,308)	0	0	0
100	GENERAL	43103	ROADS & BRIDGES	5520	UNIFORMS	Expenses	19,500	19,500	10,730	15,699	24,500	24,500
100	GENERAL	43103	ROADS & BRIDGES	5524	PROFESSIONAL SERVICES CONSULT	Expenses	1,000	1,000	0	0	1,000	1,000
100	GENERAL	43103	ROADS & BRIDGES	5527	PROFESSIONAL SERVICES - OTHER	Expenses	2,500	2,500	1,200	1,871	2,500	2,500
100	GENERAL	43103	ROADS & BRIDGES	5529	PROFESSIONAL SERVICES SURVEYOR	Expenses	1,000	1,000	500	0	1,000	1,000
100	GENERAL	43103	ROADS & BRIDGES	5542	SPECIAL CONTRACTS	Expenses	25,000	25,000	9,389	10,300	30,000	30,000
100	GENERAL	43103	ROADS & BRIDGES	5560	OTHER OPERATING EXP	Expenses	2,900	2,900	2,238	2,120	2,900	2,900
100	GENERAL	43103	ROADS & BRIDGES		<b>Expenses Total</b>		3,615,924	3,658,156	2,698,188	3,236,298	3,830,492	3,795,121

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	43104	ENGINEERING	4262	COPY FEES	Revenues	0	0	2,123	352	0	0
100	GENERAL	43104	ENGINEERING	4263	PLAN REVIEW FEE	Revenues	40,000	40,000	100,892	48,644	60,000	60,000
100	GENERAL	43104	ENGINEERING	4264	INSPECTION FEE	Revenues	35,000	35,000	77,654	38,024	75,000	75,000
100	GENERAL	43104	ENGINEERING			<b>Revenues Total</b>	75,000	75,000	180,669	87,019	135,000	135,000
100	GENERAL	43104	ENGINEERING	5101	SALARIES	Expenses	502,436	510,031	385,478	404,921	667,544	568,887
100	GENERAL	43104	ENGINEERING	5102	OVERTIME	Expenses	0	0	738	770	25,000	25,000
100	GENERAL	43104	ENGINEERING	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	8,068	8,068
100	GENERAL	43104	ENGINEERING	5104	TEMPORARY EMPLOYEES	Expenses	6,563	6,563	0	0	45,240	0
100	GENERAL	43104	ENGINEERING	5108	HEALTH INSURANCE	Expenses	81,454	81,454	62,597	74,471	108,688	97,611
100	GENERAL	43104	ENGINEERING	5109	WORKERS' COMP INSURANCE	Expenses	14,185	14,370	10,010	11,816	18,246	14,879
100	GENERAL	43104	ENGINEERING	5110	RETIREMENT CONTRIB - REGULAR	Expenses	75,568	76,750	59,957	63,124	116,411	95,688
100	GENERAL	43104	ENGINEERING	5111	RETIREMENT - POLICE	Expenses	0	0	0	0	4,642	4,642

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	43104	ENGINEERING	5112	FICA TAXES	Expenses	38,938	39,519	28,597	29,864	58,381	45,432
100	GENERAL	43104	ENGINEERING	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	6,000	6,000	0	2,500	0	0
100	GENERAL	43104	ENGINEERING	5302	REPAIRS AND MAINTENANCE	Expenses	100	100	0	26	225	225
100	GENERAL	43104	ENGINEERING	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	1,500	447	2,918	1,650	0
100	GENERAL	43104	ENGINEERING	5381	OFFICE SUPPLIES	Expenses	2,100	2,450	803	1,962	2,100	2,100
100	GENERAL	43104	ENGINEERING	5382	OTHER OPERATING SUPPLIES	Expenses	500	950	510	219	950	950
100	GENERAL	43104	ENGINEERING	5388	POSTAGE	Expenses	100	100	93	74	150	150
100	GENERAL	43104	ENGINEERING	5390	MEMBERSHIP AND DUES	Expenses	1,510	1,510	450	303	1,620	1,620
100	GENERAL	43104	ENGINEERING	5392	TRAVEL REIMBURSEMENT	Expenses	4,560	2,260	163	2,513	6,270	6,270
100	GENERAL	43104	ENGINEERING	5401	BOOKS & PERIODICALS	Expenses	600	600	0	135	1,100	1,100
100	GENERAL	43104	ENGINEERING	5508	TOOLS	Expenses	750	750	0	691	1,000	1,000
100	GENERAL	43104	ENGINEERING	5509	EQUIPMENT ACCESSORIES	Expenses	1,200	1,200	0	0	2,175	0

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	43104	ENGINEERING	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	0	3,000	0
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses	8,490	8,490	642	998	9,730	9,730
100	GENERAL	43104	ENGINEERING	5520	UNIFORMS	Expenses	3,000	3,000	818	1,923	3,670	3,670
100	GENERAL	43104	ENGINEERING	5560	OTHER OPERATING EXP	Expenses	1,000	1,000	318	0	1,425	1,425
100	GENERAL	43104	ENGINEERING			<b>Expenses Total</b>	749,054	758,597	551,621	599,229	1,087,287	888,449

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44101	HEALTH STATE	5251	RENT & LEASES	Expenses	4,300	4,300	3,842	7,556	8,000	8,000
100	GENERAL	44101	HEALTH STATE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,300	1,300	632	1,257	1,300	1,300
100	GENERAL	44101	HEALTH STATE	5351	UTILITIES (ELEC & GAS)	Expenses	62,890	62,890	41,619	47,913	51,970	51,970
100	GENERAL	44101	HEALTH STATE	5352	COMMUNICATIONS	Expenses	27,300	27,300	33,348	30,381	30,000	30,000
100	GENERAL	44101	HEALTH STATE	5353	WATER & SEWER	Expenses	2,600	2,600	1,479	4,354	4,000	4,000
100	GENERAL	44101	HEALTH STATE	5381	OFFICE SUPPLIES	Expenses	2,000	2,000	139	0	0	0
100	GENERAL	44101	HEALTH STATE	5388	POSTAGE	Expenses	0	0	2,000	0	4,400	4,400
100	GENERAL	44101	HEALTH STATE	5503	GARBAGE/DISPOSAL SERVICES	Expenses	9,000	9,000	10,924	11,238	12,000	12,000
100	GENERAL	44101	HEALTH STATE	5563	PROPERTY TAX AND FEES	Expenses	880	880	880	880	1,000	1,000
100	GENERAL	44101	HEALTH STATE			<b>Expenses Total</b>	110,270	110,270	94,863	103,580	112,670	112,670

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44102	ANIMAL CENTER	4221	ANIMAL ADOPTION FEE	Revenues	100,000	100,000	155,071	152,163	150,000	150,000
100	GENERAL	44102	ANIMAL CENTER	4222	ANIMAL RECLAIM FEE	Revenues	20,000	20,000	17,709	19,172	20,000	20,000
100	GENERAL	44102	ANIMAL CENTER	4224	ANIMAL OWNER TURN IN FEE	Revenues	8,000	8,000	7,510	5,550	7,000	7,000
100	GENERAL	44102	ANIMAL CENTER	4228	EUTHANASIA REQUEST	Revenues	0	0	1,150	1,200	1,100	1,100
100	GENERAL	44102	ANIMAL CENTER	4235	ANIMAL CONTROL - MICRO CHIP	Revenues	0	0	526	90	450	450
100	GENERAL	44102	ANIMAL CENTER	4351	MISCELLANEOUS REVENUE	Revenues	1,500	1,500	650	1,393	1,000	1,000
100	GENERAL	44102	ANIMAL CENTER	4354	DONATIONS	Revenues	0	0	35	0	0	0
100	GENERAL	44102	ANIMAL CENTER	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	88,408	0	0
100	GENERAL	44102	ANIMAL CENTER			<b>Revenues Total</b>	129,500	129,500	182,651	267,976	179,550	179,550
100	GENERAL	44102	ANIMAL CENTER	5101	SALARIES	Expenses	298,979	303,802	227,999	255,379	349,385	270,219
100	GENERAL	44102	ANIMAL CENTER	5102	OVERTIME	Expenses	5,075	5,075	6,203	12,715	10,000	10,000
100	GENERAL	44102	ANIMAL CENTER	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	4,053	4,053

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	44102	ANIMAL CENTER	5104	TEMPORARY EMPLOYEES	Expenses	94,250	94,250	35,432	28,482	144,768	144,768
100	GENERAL	44102	ANIMAL CENTER	5108	HEALTH INSURANCE	Expenses	74,134	74,134	56,804	72,957	80,895	69,818
100	GENERAL	44102	ANIMAL CENTER	5109	WORKERS' COMP INSURANCE	Expenses	10,615	10,765	8,167	10,566	16,204	15,657
100	GENERAL	44102	ANIMAL CENTER	5110	RETIREMENT CONTRIB - REGULAR	Expenses	59,128	59,878	39,237	44,405	85,974	71,049
100	GENERAL	44102	ANIMAL CENTER	5112	FICA TAXES	Expenses	30,470	30,839	19,804	22,012	43,498	32,512
100	GENERAL	44102	ANIMAL CENTER	5151	ADVERTISING	Expenses	750	750	359	845	1,000	1,000
100	GENERAL	44102	ANIMAL CENTER	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000	0	326	0	0
100	GENERAL	44102	ANIMAL CENTER	5381	OFFICE SUPPLIES	Expenses	2,000	2,000	1,157	1,616	2,000	1,500
100	GENERAL	44102	ANIMAL CENTER	5382	OTHER OPERATING SUPPLIES	Expenses	4,000	4,000	1,261	3,624	4,000	2,500
100	GENERAL	44102	ANIMAL CENTER	5388	POSTAGE	Expenses	100	100	178	95	500	250
100	GENERAL	44102	ANIMAL CENTER	5392	TRAVEL REIMBURSEMENT	Expenses	0	0	0	0	250	250
100	GENERAL	44102	ANIMAL CENTER	5484	ANIMAL CARE	Expenses	10,000	10,000	3,884	5,755	10,000	7,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44102	ANIMAL CENTER	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	100,000	100,000	92,733	89,503	100,000	100,000
100	GENERAL	44102	ANIMAL CENTER	5501	CLEANING & SANITATION SUPPLIES	Expenses	5,000	5,000	2,882	5,047	5,000	5,000
100	GENERAL	44102	ANIMAL CENTER	5503	GARBAGE/DISPOSAL SERVICES	Expenses	2,500	2,500	1,275	1,878	2,400	2,400
100	GENERAL	44102	ANIMAL CENTER	5515	EMPLOYEE TRAINING	Expenses	1,400	1,400	175	525	1,400	1,400
100	GENERAL	44102	ANIMAL CENTER	5520	UNIFORMS	Expenses	2,000	2,000	710	1,452	2,000	2,000
100	GENERAL	44102	ANIMAL CENTER	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	40,000	40,000	23,043	43,732	40,000	40,000
100	GENERAL	44102	ANIMAL CENTER	5527	PROFESSIONAL SERVICES - OTHER	Expenses	98,000	98,000	102,154	100,127	100,000	100,000
100	GENERAL	44102	ANIMAL CENTER	5560	OTHER OPERATING EXP	Expenses	600	600	338	197	1,000	500
100	GENERAL	44102	ANIMAL CENTER			<b>Expenses total</b>	840,001	846,093	623,795	701,238	1,004,326	881,875

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44103	MOSQUITO ABATEMENT	5101	SALARIES	Expenses	508,894	517,426	391,622	450,722	648,097	522,563
100	GENERAL	44103	MOSQUITO ABATEMENT	5102	OVERTIME	Expenses	9,135	9,135	8,909	5,964	11,000	11,000
100	GENERAL	44103	MOSQUITO ABATEMENT	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	7,748	7,748
100	GENERAL	44103	MOSQUITO ABATEMENT	5108	HEALTH INSURANCE	Expenses	141,196	141,196	113,753	129,786	185,278	152,048
100	GENERAL	44103	MOSQUITO ABATEMENT	5109	WORKERS' COMP INSURANCE	Expenses	43,297	43,875	30,763	40,523	48,900	45,592
100	GENERAL	44103	MOSQUITO ABATEMENT	5110	RETIREMENT CONTRIB - REGULAR	Expenses	80,605	81,933	62,319	71,067	112,483	89,641
100	GENERAL	44103	MOSQUITO ABATEMENT	5112	FICA TAXES	Expenses	39,629	40,281	29,500	33,601	51,275	40,818
100	GENERAL	44103	MOSQUITO ABATEMENT	5202	GASOLINE & OIL	Expenses	0	0	0	59	150	150
100	GENERAL	44103	MOSQUITO ABATEMENT	5302	REPAIRS AND MAINTENANCE	Expenses	3,000	3,000	1,707	1,307	7,500	3,500
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses	345,000	345,000	154,665	344,677	765,724	707,592
100	GENERAL	44103	MOSQUITO ABATEMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	265	265	243	216	500	500
100	GENERAL	44103	MOSQUITO ABATEMENT	5381	OFFICE SUPPLIES	Expenses	750	750	730	728	800	800

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)		FY22
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44103	MOSQUITO ABATEMENT	5382	OTHER OPERATING SUPPLIES	Expenses	3,200	3,200	3,263	3,432	3,500	3,500
100	GENERAL	44103	MOSQUITO ABATEMENT	5388	POSTAGE	Expenses	100	100	49	58	100	100
100	GENERAL	44103	MOSQUITO ABATEMENT	5390	MEMBERSHIP AND DUES	Expenses	150	150	145	145	150	150
100	GENERAL	44103	MOSQUITO ABATEMENT	5392	TRAVEL REIMBURSEMENT	Expenses	1,350	650	0	0	2,000	2,000
100	GENERAL	44103	MOSQUITO ABATEMENT	5401	BOOKS & PERIODICALS	Expenses	50	50	0	0	100	100
100	GENERAL	44103	MOSQUITO ABATEMENT	5501	CLEANING & SANITATION SUPPLIES	Expenses	100	100	84	33	200	200
100	GENERAL	44103	MOSQUITO ABATEMENT	5508	TOOLS	Expenses	200	200	193	324	350	350
100	GENERAL	44103	MOSQUITO ABATEMENT	5509	EQUIPMENT ACCESSORIES	Expenses	0	0	0	391	0	0
100	GENERAL	44103	MOSQUITO ABATEMENT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	3,500	3,498	0	0	0
100	GENERAL	44103	MOSQUITO ABATEMENT	5515	EMPLOYEE TRAINING	Expenses	2,800	0	0	0	3,400	3,400
100	GENERAL	44103	MOSQUITO ABATEMENT	5520	UNIFORMS	Expenses	3,000	3,000	2,553	2,895	4,000	4,000
100	GENERAL	44103	MOSQUITO ABATEMENT	5542	SPECIAL CONTRACTS	Expenses	42,000	42,000	0	7,797	45,000	45,000

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44103	MOSQUITO ABATEMENT	5560	OTHER OPERATING EXP	Expenses	100	100	100	100	100	100
100	GENERAL	44103	MOSQUITO ABATEMENT			<b>Expenses Total</b>	1,224,822	1,235,911	804,096	1,093,825	1,898,355	1,640,852

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	4256	TRAINING OUTSIDE AGENCIES	Revenues	1,500	1,500	1,510	1,595	1,500	1,500
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	4257	EMS FEES	Revenues	4,750,000	4,750,000	2,683,653	3,771,219	4,750,000	4,750,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	4351	MISCELLANEOUS REVENUE	Revenues	0	0	250	770	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	4354	DONATIONS	Revenues	0	0	0	550	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	4464	CONTRA ACCOUNT	Revenues	(189,525)	(189,525)	(137,877)	(158,976)	(150,000)	(150,000)
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	4579	FEDERAL GRANTS	Revenues	0	0	44,731	108,001	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES			<b>Revenues Total</b>	4,561,975	4,561,975	2,592,267	3,723,160	4,601,500	4,601,500
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5101	SALARIES	Expenses	4,967,348	5,037,126	2,880,209	3,173,151	6,087,177	5,363,990
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5102	OVERTIME	Expenses	600,006	600,006	1,474,481	2,040,200	600,000	600,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	80,460	80,460
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5104	TEMPORARY EMPLOYEES	Expenses	0	0	3,580	0	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5108	HEALTH INSURANCE	Expenses	846,748	846,748	663,228	779,453	1,152,816	997,743

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5109	WORKERS' COMP INSURANCE	Expenses	567,329	574,971	408,200	570,479	677,575	614,314
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5110	RETIREMENT CONTRIB - REGULAR	Expenses	858,071	868,928	677,986	810,096	1,202,997	980,389
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5111	RETIREMENT - POLICE	Expenses	0	0	0	0	23,902	23,902
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5112	FICA TAXES	Expenses	425,903	431,241	324,422	387,997	558,157	456,245
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5115	SCRS ADJUSTMENTS	Expenses	0	0	0	179	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5202	GASOLINE & OIL	Expenses	0	0	40	0	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses	43,200	33,200	15,300	18,000	50,400	50,400
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	126,666	136,666	132,093	43,722	255,381	255,381
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5302	REPAIRS AND MAINTENANCE	Expenses	5,000	5,000	1,584	8,062	5,000	5,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5315	AGGREGATES	Expenses	0	0	0	413	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	891	0	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	7,475	7,475	4,061	4,264	7,475	7,475

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5381	OFFICE SUPPLIES	Expenses	3,500	3,500	1,990	3,271	3,500	3,500
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5382	OTHER OPERATING SUPPLIES	Expenses	4,500	4,500	3,377	6,892	4,500	4,500
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5385	PRINTING AND BINDING	Expenses	0	0	0	63	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5388	POSTAGE	Expenses	1,500	1,500	1,121	1,530	1,500	1,500
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5390	MEMBERSHIP AND DUES	Expenses	2,490	2,490	0	1,600	3,100	3,100
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5391	SERVICE AWARDS	Expenses	1,050	1,050	60	1,391	1,050	1,050
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses	5,000	3,000	457	5,087	5,000	5,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5401	BOOKS & PERIODICALS	Expenses	750	750	59	330	500	500
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	375,000	375,000	283,647	371,411	375,000	375,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5501	CLEANING & SANITATION SUPPLIES	Expenses	2,500	4,500	3,373	6,087	4,000	4,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5503	GARBAGE/DISPOSAL SERVICES	Expenses	6,031	6,031	3,157	1,854	6,000	6,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5508	TOOLS	Expenses	1,500	1,500	855	2,619	1,500	1,500

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5509	EQUIPMENT ACCESSORIES	Expenses	9,000	9,000	2,078	1,670	9,000	9,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses	15,000	15,000	7,661	21,350	66,955	66,955
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5520	UNIFORMS	Expenses	42,000	42,000	29,316	37,093	42,000	42,000
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	49,800	49,800	35,000	50,700	49,800	49,800
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5560	OTHER OPERATING EXP	Expenses	26,200	26,200	11,118	22,067	26,200	26,200
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5563	PROPERTY TAX AND FEES	Expenses	600	600	555	555	600	600
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	7151	OPERATING TRANSFERS OUT	Expenses	0	0	0	104	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	7310	DEBT SERVICE PRINCIPAL	Expenses	0	0	0	105,204	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	7320	DEBT SERVICE INTEREST	Expenses	0	0	0	14,406	0	0
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES			<b>Expenses Total</b>	8,994,167	9,087,782	6,969,900	8,491,301	11,301,545	10,035,504

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	44105	VETERANS SERVICES	4354	DONATIONS	Revenues	0	0	0	1,174	0	0
100	GENERAL	44105	VETERANS SERVICES	4410	VETERANS AID	Revenues	5,500	5,500	5,478	5,478	5,500	5,500
100	GENERAL	44105	VETERANS SERVICES			<b>Revenues Total</b>	5,500	5,500	5,478	6,652	5,500	5,500
100	GENERAL	44105	VETERANS SERVICES	5101	SALARIES	Expenses	206,239	209,533	155,763	187,445	197,516	191,578
100	GENERAL	44105	VETERANS SERVICES	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	3,152	3,152
100	GENERAL	44105	VETERANS SERVICES	5104	TEMPORARY EMPLOYEES	Expenses	0	0	542	12,949	18,525	18,525
100	GENERAL	44105	VETERANS SERVICES	5108	HEALTH INSURANCE	Expenses	29,012	29,012	23,006	28,768	18,053	18,053
100	GENERAL	44105	VETERANS SERVICES	5109	WORKERS' COMP INSURANCE	Expenses	2,360	2,394	1,811	2,128	2,439	2,439
100	GENERAL	44105	VETERANS SERVICES	5110	RETIREMENT CONTRIB - REGULAR	Expenses	32,091	32,603	26,470	31,235	36,307	35,315
100	GENERAL	44105	VETERANS SERVICES	5112	FICA TAXES	Expenses	15,777	16,029	12,374	14,764	17,904	16,073
100	GENERAL	44105	VETERANS SERVICES	5381	OFFICE SUPPLIES	Expenses	1,850	1,850	1,421	1,500	1,950	1,950
100	GENERAL	44105	VETERANS SERVICES	5388	POSTAGE	Expenses	900	900	545	581	750	750

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)		FY22
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44105	VETERANS SERVICES	5390	MEMBERSHIP AND DUES	Expenses	270	270	250	250	570	570
100	GENERAL	44105	VETERANS SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses	3,200	3,200	2,171	1,102	5,700	5,700
100	GENERAL	44105	VETERANS SERVICES	5515	EMPLOYEE TRAINING	Expenses	490	490	60	420	490	490
100	GENERAL	44105	VETERANS SERVICES	5540	SPECIAL EVENTS	Expenses	650	650	42	529	650	650
100	GENERAL	44105	VETERANS SERVICES	5542	SPECIAL CONTRACTS	Expenses	800	800	473	641	800	800
100	GENERAL	44105	VETERANS SERVICES	5560	OTHER OPERATING EXP	Expenses	1,130	1,130	43	1,174	0	0
100	GENERAL	44105	VETERANS SERVICES			<b>Expenses Total</b>	294,769	298,861	224,970	283,486	304,805	296,044

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5101	SALARIES	Expenses	153,887	156,342	136,289	147,414	156,696	156,696
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5102	OVERTIME	Expenses	22,838	22,838	6,481	13,850	23,182	22,840
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,350	2,350
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5108	HEALTH INSURANCE	Expenses	29,012	29,012	25,126	27,511	30,845	30,845
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5109	WORKERS' COMP INSURANCE	Expenses	4,666	4,730	3,423	3,912	5,456	4,802
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5110	RETIREMENT CONTRIB - REGULAR	Expenses	27,498	27,880	22,197	25,112	30,212	26,338
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5111	RETIREMENT - POLICE	Expenses	0	0	0	0	4,394	4,394
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5112	FICA TAXES	Expenses	13,519	13,707	10,740	12,121	15,507	13,734
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5302	REPAIRS AND MAINTENANCE	Expenses	500	500	0	0	500	500
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5352	COMMUNICATIONS	Expenses	3,360	3,360	1,528	0	2,520	2,520
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5381	OFFICE SUPPLIES	Expenses	0	0	0	401	0	0
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5382	OTHER OPERATING SUPPLIES	Expenses	3,500	3,500	0	4,067	3,500	3,500

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5385	PRINTING AND BINDING	Expenses	0	0	0	994	0	0
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses	500	500	0	314	500	500
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5520	UNIFORMS	Expenses	3,400	3,400	715	3,385	3,400	3,400
100	GENERAL	44112	ANIMAL CONTROL OFFICER			<b>Expenses Total</b>	262,681	265,769	206,500	239,079	279,062	272,419

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44113	GRANTS ADMINISTRATION	5101	SALARIES	Expenses	111,164	112,008	51,208	59,453	53,815	53,815
100	GENERAL	44113	GRANTS ADMINISTRATION	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	807	807
100	GENERAL	44113	GRANTS ADMINISTRATION	5108	HEALTH INSURANCE	Expenses	19,910	19,910	12,738	8,581	16,173	16,173
100	GENERAL	44113	GRANTS ADMINISTRATION	5109	WORKERS' COMP INSURANCE	Expenses	1,862	1,883	1,409	1,634	1,652	1,652
100	GENERAL	44113	GRANTS ADMINISTRATION	5110	RETIREMENT CONTRIB - REGULAR	Expenses	17,297	17,428	7,968	9,013	9,046	9,046
100	GENERAL	44113	GRANTS ADMINISTRATION	5112	FICA TAXES	Expenses	8,504	8,569	3,564	4,416	4,117	4,117
100	GENERAL	44113	GRANTS ADMINISTRATION	5151	ADVERTISING	Expenses	0	0	0	0	600	600
100	GENERAL	44113	GRANTS ADMINISTRATION	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	300	300	219	0	0	0
100	GENERAL	44113	GRANTS ADMINISTRATION	5381	OFFICE SUPPLIES	Expenses	500	500	311	0	400	400
100	GENERAL	44113	GRANTS ADMINISTRATION	5385	PRINTING AND BINDING	Expenses	100	100	0	0	100	100
100	GENERAL	44113	GRANTS ADMINISTRATION	5388	POSTAGE	Expenses	100	100	0	0	100	100
100	GENERAL	44113	GRANTS ADMINISTRATION	5390	MEMBERSHIP AND DUES	Expenses	500	500	95	0	300	300

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44113	GRANTS ADMINISTRATION	5392	TRAVEL REIMBURSEMENT	Expenses	500	500	330	0	400	400
100	GENERAL	44113	GRANTS ADMINISTRATION	5515	EMPLOYEE TRAINING	Expenses	500	500	500	0	300	300
100	GENERAL	44113	GRANTS ADMINISTRATION			<b>Expenses Total</b>	161,237	162,298	78,342	83,098	87,811	87,811

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44114	MUNICIPAL EMS CONTRACTS	5542	SPECIAL CONTRACTS	Expenses	418,460	418,460	366,153	418,460	418,460	418,460
100	GENERAL	44114	MUNICIPAL EMS CONTRACTS			<b>Expenses Total</b>	418,460	418,460	366,153	418,460	418,460	418,460

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44401	SOCIAL SERVICES	4502	DSS-LIEU OF RENT/FILING FEES	Revenues	40,000	40,000	0	22,776	0	0
100	GENERAL	44401	SOCIAL SERVICES			<b>Revenues Total</b>	40,000	40,000	0	22,776	0	0
100	GENERAL	44401	SOCIAL SERVICES	5251	RENT & LEASES	Expenses	64,248	64,248	58,894	64,248	64,247	0
100	GENERAL	44401	SOCIAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	420	420	315	420	420	0
100	GENERAL	44401	SOCIAL SERVICES	5351	UTILITIES (ELEC & GAS)	Expenses	40,000	40,000	22,333	31,055	40,000	40,000
100	GENERAL	44401	SOCIAL SERVICES	5352	COMMUNICATIONS	Expenses	15,000	15,000	14,242	13,918	18,240	18,240
100	GENERAL	44401	SOCIAL SERVICES	5353	WATER & SEWER	Expenses	3,500	3,500	2,637	3,427	4,000	4,000
100	GENERAL	44401	SOCIAL SERVICES	5505	CLEANING SERVICES	Expenses	11,400	11,400	8,550	11,400	11,400	0
100	GENERAL	44401	SOCIAL SERVICES	5563	PROPERTY TAX AND FEES	Expenses	12,200	12,200	12,212	12,157	0	0
100	GENERAL	44401	SOCIAL SERVICES			<b>Expenses Total</b>	146,768	146,768	119,184	136,624	138,307	62,240

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44402	MENTAL HEALTH	5542	SPECIAL CONTRACTS	Expenses	40,000	40,000	40,000	40,000	100,000	100,000
100	GENERAL	44402	MENTAL HEALTH			<b>Expenses Total</b>	40,000	40,000	40,000	40,000	100,000	100,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44403	BERKELEY CITIZENS	5542	SPECIAL CONTRACTS	Expenses	28,500	28,500	28,500	30,000	30,000	30,000
100	GENERAL	44403	BERKELEY CITIZENS			<b>Expenses Total</b>	28,500	28,500	28,500	30,000	30,000	30,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	44405	FARM AND LAND SERVICES	5101	SALARIES	Expenses	56,911	57,820	31,036	56,895	49,849	49,849
100	GENERAL	44405	FARM AND LAND SERVICES	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	748	748
100	GENERAL	44405	FARM AND LAND SERVICES	5108	HEALTH INSURANCE	Expenses	8,434	8,434	4,609	8,508	12,833	12,833
100	GENERAL	44405	FARM AND LAND SERVICES	5109	WORKERS' COMP INSURANCE	Expenses	194	197	96	177	173	173
100	GENERAL	44405	FARM AND LAND SERVICES	5110	RETIREMENT CONTRIB - REGULAR	Expenses	8,855	8,996	5,130	8,853	8,379	8,379
100	GENERAL	44405	FARM AND LAND SERVICES	5112	FICA TAXES	Expenses	4,354	4,424	2,328	4,250	5,197	3,813
100	GENERAL	44405	FARM AND LAND SERVICES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	5,000	5,000
100	GENERAL	44405	FARM AND LAND SERVICES	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	600	600
100	GENERAL	44405	FARM AND LAND SERVICES	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	800	800
100	GENERAL	44405	FARM AND LAND SERVICES	5386	PRINT SHOP	Expenses	0	0	0	0	600	600
100	GENERAL	44405	FARM AND LAND SERVICES	5388	POSTAGE	Expenses	0	0	0	0	1,000	500
100	GENERAL	44405	FARM AND LAND SERVICES	5390	MEMBERSHIP AND DUES	Expenses	0	0	0	0	500	500

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	44405	FARM AND LAND SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses	0	0	0	0	2,000	2,000
100	GENERAL	44405	FARM AND LAND SERVICES	5515	EMPLOYEE TRAINING	Expenses	0	0	0	0	3,000	3,000
100	GENERAL	44405	FARM AND LAND SERVICES	5520	UNIFORMS	Expenses	0	0	0	0	800	800
100	GENERAL	44405	FARM AND LAND SERVICES	5542	SPECIAL CONTRACTS	Expenses	49,400	49,400	49,400	49,400	49,400	49,400
100	GENERAL	44405	FARM AND LAND SERVICES			<b>Expenses Total</b>	128,148	129,271	92,599	128,082	140,878	138,994

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44406	MEDICALLY INDIGENT	5542	SPECIAL CONTRACTS	Expenses	387,909	387,909	387,909	377,036	404,100	404,100
100	GENERAL	44406	MEDICALLY INDIGENT			<b>Expenses Total</b>	387,909	387,909	387,909	377,036	404,100	404,100

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	44407	SENIOR CITIZENS	5542	SPECIAL CONTRACTS	Expenses	160,000	160,000	123,000	159,500	160,000	160,000
100	GENERAL	44407	SENIOR CITIZENS			<b>Expenses Total</b>	160,000	160,000	123,000	159,500	160,000	160,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	45101	BERKELEY MUSEUM	5542	SPECIAL CONTRACTS	Expenses	47,500	47,500	47,500	50,000	55,000	55,000
100	GENERAL	45101	BERKELEY MUSEUM			<b>Expenses Total</b>	47,500	47,500	47,500	50,000	55,000	55,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45519	Library (Administrative)	4233	LIBRARY COPY FEES	Revenues	0	0	0	0	27,000	27,000
100	GENERAL	45519	Library (Administrative)	4234	LIBRARY FINES & FEES	Revenues	0	0	0	0	15,000	15,000
100	GENERAL	45519	Library (Administrative)	4265	MISCELLANEOUS FEES	Revenues	0	0	0	0	3,000	3,000
100	GENERAL	45519	Library (Administrative)	4351	MISCELLANEOUS REVENUE	Revenues	0	0	0	0	2,000	2,000
100	GENERAL	45519	Library (Administrative)			<b>Revenues Total</b>	0	0	0	0	47,000	47,000
100	GENERAL	45519	Library (Administrative)	5101	SALARIES	Expenses	0	0	0	0	693,539	693,539
100	GENERAL	45519	Library (Administrative)	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	10,403	10,403
100	GENERAL	45519	Library (Administrative)	5108	HEALTH INSURANCE	Expenses	0	0	0	0	144,919	144,919
100	GENERAL	45519	Library (Administrative)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	6,085	6,085
100	GENERAL	45519	Library (Administrative)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	116,573	116,573
100	GENERAL	45519	Library (Administrative)	5112	FICA TAXES	Expenses	0	0	0	0	53,056	53,056
100	GENERAL	45519	Library (Administrative)	5151	ADVERTISING	Expenses	0	0	0	0	500	500

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45519	Library (Administrative)	5202	GASOLINE & OIL	Expenses	0	0	0	0	5,000	5,000
100	GENERAL	45519	Library (Administrative)	5203	TIRES	Expenses	0	0	0	0	2,000	2,000
100	GENERAL	45519	Library (Administrative)	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	0	0	0	0	1,000	1,000
100	GENERAL	45519	Library (Administrative)	5251	RENT & LEASES	Expenses	0	0	0	0	2,600	2,600
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	37,317	37,317
100	GENERAL	45519	Library (Administrative)	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	0	0	500	500
100	GENERAL	45519	Library (Administrative)	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	0	0	15,000	15,000
100	GENERAL	45519	Library (Administrative)	5352	COMMUNICATIONS	Expenses	0	0	0	0	9,000	9,000
100	GENERAL	45519	Library (Administrative)	5353	WATER & SEWER	Expenses	0	0	0	0	780	780
100	GENERAL	45519	Library (Administrative)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	400	400
100	GENERAL	45519	Library (Administrative)	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	1,200	1,200
100	GENERAL	45519	Library (Administrative)	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	12,500	12,500

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
100	GENERAL	45519	Library (Administrative)	5385	PRINTING AND BINDING	Expenses	0	0	0	0	1,000	1,000
100	GENERAL	45519	Library (Administrative)	5386	PRINT SHOP	Expenses	0	0	0	0	1,000	1,000
100	GENERAL	45519	Library (Administrative)	5388	POSTAGE	Expenses	0	0	0	0	1,500	1,500
100	GENERAL	45519	Library (Administrative)	5390	MEMBERSHIP AND DUES	Expenses	0	0	0	0	1,685	1,685
100	GENERAL	45519	Library (Administrative)	5391	SERVICE AWARDS	Expenses	0	0	0	0	250	250
100	GENERAL	45519	Library (Administrative)	5392	TRAVEL REIMBURSEMENT	Expenses	0	0	0	0	800	800
100	GENERAL	45519	Library (Administrative)	5405	COMPUTER SOFTWARE	Expenses	0	0	0	0	0	8,000
100	GENERAL	45519	Library (Administrative)	5451	INSURANCE & BONDS	Expenses	0	0	0	0	5,055	5,055
100	GENERAL	45519	Library (Administrative)	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	0	0	200	200
100	GENERAL	45519	Library (Administrative)	5515	EMPLOYEE TRAINING	Expenses	0	0	0	0	2,000	2,000
100	GENERAL	45519	Library (Administrative)	5535	LIBRARY - BOOKS	Expenses	0	0	0	0	85,000	85,000
100	GENERAL	45519	Library (Administrative)	5540	SPECIAL EVENTS	Expenses	0	0	0	0	100	100

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	45519	Library (Administrative)	5542	SPECIAL CONTRACTS	Expenses	0	0	0	0	10,000	10,000
100	GENERAL	45519	Library (Administrative)	5560	OTHER OPERATING EXP	Expenses	0	0	0	0	1,000	1,000
100	GENERAL	45519	Library (Administrative)	5563	PROPERTY TAX AND FEES	Expenses	0	0	0	0	360	360
100	GENERAL	45519	Library (Administrative)			<b>Expenses Total</b>	0	0	0	0	1,222,322	1,230,322



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45520	Library (Moncks Corner)	5101	SALARIES	Expenses	0	0	0	0	392,321	392,321
100	GENERAL	45520	Library (Moncks Corner)	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	5,885	5,885
100	GENERAL	45520	Library (Moncks Corner)	5108	HEALTH INSURANCE	Expenses	0	0	0	0	126,538	126,538
100	GENERAL	45520	Library (Moncks Corner)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	2,502	2,502
100	GENERAL	45520	Library (Moncks Corner)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	61,113	61,113
100	GENERAL	45520	Library (Moncks Corner)	5111	RETIREMENT - POLICE	Expenses	0	0	0	0	5,612	5,612
100	GENERAL	45520	Library (Moncks Corner)	5112	FICA TAXES	Expenses	0	0	0	0	30,013	30,013
100	GENERAL	45520	Library (Moncks Corner)	5251	RENT & LEASES	Expenses	0	0	0	0	2,150	2,150
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	21,227	21,227
100	GENERAL	45520	Library (Moncks Corner)	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	0	0	400	400
100	GENERAL	45520	Library (Moncks Corner)	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	0	0	30,000	30,000
100	GENERAL	45520	Library (Moncks Corner)	5352	COMMUNICATIONS	Expenses	0	0	0	0	8,000	8,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	45520	Library (Moncks Corner)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	400	400
100	GENERAL	45520	Library (Moncks Corner)	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	800	800
100	GENERAL	45520	Library (Moncks Corner)	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	100	100
100	GENERAL	45520	Library (Moncks Corner)	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	0	0	200	200
100	GENERAL	45520	Library (Moncks Corner)	5540	SPECIAL EVENTS	Expenses	0	0	0	0	400	400
100	GENERAL	45520	Library (Moncks Corner)			<b>Expenses Total</b>	0	0	0	0	687,659	687,659

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45521	Library (Goose Creek)	5101	SALARIES	Expenses	0	0	0	0	316,368	316,368
100	GENERAL	45521	Library (Goose Creek)	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	4,746	4,746
100	GENERAL	45521	Library (Goose Creek)	5108	HEALTH INSURANCE	Expenses	0	0	0	0	79,347	79,347
100	GENERAL	45521	Library (Goose Creek)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	1,095	1,095
100	GENERAL	45521	Library (Goose Creek)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	53,176	53,176
100	GENERAL	45521	Library (Goose Creek)	5112	FICA TAXES	Expenses	0	0	0	0	24,202	24,202
100	GENERAL	45521	Library (Goose Creek)	5251	RENT & LEASES	Expenses	0	0	0	0	4,000	4,000
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	20,667	20,667
100	GENERAL	45521	Library (Goose Creek)	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	0	0	800	800
100	GENERAL	45521	Library (Goose Creek)	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	0	0	29,000	29,000
100	GENERAL	45521	Library (Goose Creek)	5352	COMMUNICATIONS	Expenses	0	0	0	0	10,000	10,000
100	GENERAL	45521	Library (Goose Creek)	5353	WATER & SEWER	Expenses	0	0	0	0	1,100	1,100

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	45521	Library (Goose Creek)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	100	100
100	GENERAL	45521	Library (Goose Creek)	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	800	800
100	GENERAL	45521	Library (Goose Creek)	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	600	600
100	GENERAL	45521	Library (Goose Creek)	5451	INSURANCE & BONDS	Expenses	0	0	0	0	13,672	13,672
100	GENERAL	45521	Library (Goose Creek)	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	0	0	200	200
100	GENERAL	45521	Library (Goose Creek)	5503	GARBAGE/DISPOSAL SERVICES	Expenses	0	0	0	0	650	650
100	GENERAL	45521	Library (Goose Creek)	5505	CLEANING SERVICES	Expenses	0	0	0	0	15,847	15,847
100	GENERAL	45521	Library (Goose Creek)	5540	SPECIAL EVENTS	Expenses	0	0	0	0	400	400
100	GENERAL	45521	Library (Goose Creek)	5563	PROPERTY TAX AND FEES	Expenses	0	0	0	0	1,300	1,300
100	GENERAL	45521	Library (Goose Creek)			<b>Expenses Total</b>	0	0	0	0	578,070	578,070

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45522	Library (Hanahan)	5101	SALARIES	Expenses	0	0	0	0	150,713	150,713
100	GENERAL	45522	Library (Hanahan)	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,261	2,261
100	GENERAL	45522	Library (Hanahan)	5108	HEALTH INSURANCE	Expenses	0	0	0	0	34,957	34,957
100	GENERAL	45522	Library (Hanahan)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	522	522
100	GENERAL	45522	Library (Hanahan)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	25,333	25,333
100	GENERAL	45522	Library (Hanahan)	5112	FICA TAXES	Expenses	0	0	0	0	11,530	11,530
100	GENERAL	45522	Library (Hanahan)	5251	RENT & LEASES	Expenses	0	0	0	0	2,200	2,200
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	20,957	20,957
100	GENERAL	45522	Library (Hanahan)	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	0	0	500	500
100	GENERAL	45522	Library (Hanahan)	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	0	0	9,000	9,000
100	GENERAL	45522	Library (Hanahan)	5352	COMMUNICATIONS	Expenses	0	0	0	0	4,500	4,500
100	GENERAL	45522	Library (Hanahan)	5353	WATER & SEWER	Expenses	0	0	0	0	1,200	1,200

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	45522	Library (Hanahan)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	150	150
100	GENERAL	45522	Library (Hanahan)	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	500	500
100	GENERAL	45522	Library (Hanahan)	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	100	100
100	GENERAL	45522	Library (Hanahan)	5451	INSURANCE & BONDS	Expenses	0	0	0	0	7,178	7,178
100	GENERAL	45522	Library (Hanahan)	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	0	0	200	200
100	GENERAL	45522	Library (Hanahan)	5505	CLEANING SERVICES	Expenses	0	0	0	0	5,100	5,100
100	GENERAL	45522	Library (Hanahan)	5540	SPECIAL EVENTS	Expenses	0	0	0	0	400	400
100	GENERAL	45522	Library (Hanahan)	5563	PROPERTY TAX AND FEES	Expenses	0	0	0	0	450	450
100	GENERAL	45522	Library (Hanahan)			<b>Expenses Total</b>	0	0	0	0	277,750	277,750

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45523	Library (Sangaree)	5101	SALARIES	Expenses	0	0	0	0	136,177	136,177
100	GENERAL	45523	Library (Sangaree)	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,043	2,043
100	GENERAL	45523	Library (Sangaree)	5108	HEALTH INSURANCE	Expenses	0	0	0	0	35,594	35,594
100	GENERAL	45523	Library (Sangaree)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	471	471
100	GENERAL	45523	Library (Sangaree)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	22,889	22,889
100	GENERAL	45523	Library (Sangaree)	5112	FICA TAXES	Expenses	0	0	0	0	10,418	10,418
100	GENERAL	45523	Library (Sangaree)	5251	RENT & LEASES	Expenses	0	0	0	0	1,600	1,600
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	20,667	20,667
100	GENERAL	45523	Library (Sangaree)	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	0	0	500	500
100	GENERAL	45523	Library (Sangaree)	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	0	0	14,500	14,500
100	GENERAL	45523	Library (Sangaree)	5352	COMMUNICATIONS	Expenses	0	0	0	0	6,200	6,200
100	GENERAL	45523	Library (Sangaree)	5353	WATER & SEWER	Expenses	0	0	0	0	900	900

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	45523	Library (Sangaree)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	100	100
100	GENERAL	45523	Library (Sangaree)	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	400	400
100	GENERAL	45523	Library (Sangaree)	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	100	100
100	GENERAL	45523	Library (Sangaree)	5451	INSURANCE & BONDS	Expenses	0	0	0	0	8,097	8,097
100	GENERAL	45523	Library (Sangaree)	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	0	0	200	200
100	GENERAL	45523	Library (Sangaree)	5505	CLEANING SERVICES	Expenses	0	0	0	0	5,100	5,100
100	GENERAL	45523	Library (Sangaree)	5540	SPECIAL EVENTS	Expenses	0	0	0	0	400	400
100	GENERAL	45523	Library (Sangaree)	5563	PROPERTY TAX AND FEES	Expenses	0	0	0	0	1,300	1,300
100	GENERAL	45523	Library (Sangaree)			<b>Expenses Total</b>	0	0	0	0	267,656	267,656



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45524	Library (St. Stephen)	5101	SALARIES	Expenses	0	0	0	0	133,041	133,041
100	GENERAL	45524	Library (St. Stephen)	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,996	1,996
100	GENERAL	45524	Library (St. Stephen)	5108	HEALTH INSURANCE	Expenses	0	0	0	0	26,925	26,925
100	GENERAL	45524	Library (St. Stephen)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	460	460
100	GENERAL	45524	Library (St. Stephen)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	22,362	22,362
100	GENERAL	45524	Library (St. Stephen)	5112	FICA TAXES	Expenses	0	0	0	0	10,178	10,178
100	GENERAL	45524	Library (St. Stephen)	5251	RENT & LEASES	Expenses	0	0	0	0	2,200	2,200
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	21,141	21,141
100	GENERAL	45524	Library (St. Stephen)	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	0	0	500	500
100	GENERAL	45524	Library (St. Stephen)	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	0	0	13,000	13,000
100	GENERAL	45524	Library (St. Stephen)	5352	COMMUNICATIONS	Expenses	0	0	0	0	2,600	2,600
100	GENERAL	45524	Library (St. Stephen)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	100	100

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	45524	Library (St. Stephen)	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	300	300
100	GENERAL	45524	Library (St. Stephen)	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	100	100
100	GENERAL	45524	Library (St. Stephen)	5451	INSURANCE & BONDS	Expenses	0	0	0	0	11,078	11,078
100	GENERAL	45524	Library (St. Stephen)	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	0	0	200	200
100	GENERAL	45524	Library (St. Stephen)	5503	GARBAGE/DISPOSAL SERVICES	Expenses	0	0	0	0	800	800
100	GENERAL	45524	Library (St. Stephen)	5505	CLEANING SERVICES	Expenses	0	0	0	0	8,700	8,700
100	GENERAL	45524	Library (St. Stephen)	5540	SPECIAL EVENTS	Expenses	0	0	0	0	200	200
100	GENERAL	45524	Library (St. Stephen)			<b>Expenses Total</b>	0	0	0	0	255,881	255,881

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45525	Library (Daniel Island)	5101	SALARIES	Expenses	0	0	0	0	162,687	162,687
100	GENERAL	45525	Library (Daniel Island)	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,440	2,440
100	GENERAL	45525	Library (Daniel Island)	5108	HEALTH INSURANCE	Expenses	0	0	0	0	35,900	35,900
100	GENERAL	45525	Library (Daniel Island)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	563	563
100	GENERAL	45525	Library (Daniel Island)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	27,345	27,345
100	GENERAL	45525	Library (Daniel Island)	5112	FICA TAXES	Expenses	0	0	0	0	12,446	12,446
100	GENERAL	45525	Library (Daniel Island)	5251	RENT & LEASES	Expenses	0	0	0	0	2,200	2,200
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	20,667	20,667
100	GENERAL	45525	Library (Daniel Island)	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	0	0	500	500
100	GENERAL	45525	Library (Daniel Island)	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	0	0	13,000	13,000
100	GENERAL	45525	Library (Daniel Island)	5352	COMMUNICATIONS	Expenses	0	0	0	0	3,000	3,000
100	GENERAL	45525	Library (Daniel Island)	5353	WATER & SEWER	Expenses	0	0	0	0	1,900	1,900

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	45525	Library (Daniel Island)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	0	0	300	300
100	GENERAL	45525	Library (Daniel Island)	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	400	400
100	GENERAL	45525	Library (Daniel Island)	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	100	100
100	GENERAL	45525	Library (Daniel Island)	5451	INSURANCE & BONDS	Expenses	0	0	0	0	7,815	7,815
100	GENERAL	45525	Library (Daniel Island)	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	0	0	100	100
100	GENERAL	45525	Library (Daniel Island)	5503	GARBAGE/DISPOSAL SERVICES	Expenses	0	0	0	0	750	750
100	GENERAL	45525	Library (Daniel Island)	5505	CLEANING SERVICES	Expenses	0	0	0	0	5,100	5,100
100	GENERAL	45525	Library (Daniel Island)	5540	SPECIAL EVENTS	Expenses	0	0	0	0	400	400
100	GENERAL	45525	Library (Daniel Island)	5563	PROPERTY TAX AND FEES	Expenses	0	0	0	0	300	300
100	GENERAL	45525	Library (Daniel Island)			<b>Expenses Total</b>	0	0	0	0	297,914	297,914

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	45526	Library (Cane Bay)	5101	SALARIES	Expenses	0	0	0	0	161,458	161,458
100	GENERAL	45526	Library (Cane Bay)	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,422	2,422
100	GENERAL	45526	Library (Cane Bay)	5108	HEALTH INSURANCE	Expenses	0	0	0	0	46,886	46,886
100	GENERAL	45526	Library (Cane Bay)	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	559	559
100	GENERAL	45526	Library (Cane Bay)	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	27,139	27,139
100	GENERAL	45526	Library (Cane Bay)	5112	FICA TAXES	Expenses	0	0	0	0	12,352	12,352
100	GENERAL	45526	Library (Cane Bay)	5251	RENT & LEASES	Expenses	0	0	0	0	55,000	55,000
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	21,972	21,972
100	GENERAL	45526	Library (Cane Bay)	5351	UTILITIES (ELEC & GAS)	Expenses	0	0	0	0	3,000	3,000
100	GENERAL	45526	Library (Cane Bay)	5352	COMMUNICATIONS	Expenses	0	0	0	0	2,000	2,000
100	GENERAL	45526	Library (Cane Bay)	5353	WATER & SEWER	Expenses	0	0	0	0	500	500
100	GENERAL	45526	Library (Cane Bay)	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	400	400

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	45526	Library (Cane Bay)	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	100	100
100	GENERAL	45526	Library (Cane Bay)	5451	INSURANCE & BONDS	Expenses	0	0	0	0	580	580
100	GENERAL	45526	Library (Cane Bay)	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	0	0	200	200
100	GENERAL	45526	Library (Cane Bay)	5505	CLEANING SERVICES	Expenses	0	0	0	0	6,000	6,000
100	GENERAL	45526	Library (Cane Bay)	5540	SPECIAL EVENTS	Expenses	0	0	0	0	400	400
100	GENERAL	45526	Library (Cane Bay)			<b>Expenses Total</b>	0	0	0	0	340,968	340,968

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	47001	AIRPORT OPERATIONS	4351	MISCELLANEOUS REVENUE	Revenues	1,000	1,000	159	1,562	0	0
100	GENERAL	47001	AIRPORT OPERATIONS	4355	RENT OF COUNTY PROPERTY	Revenues	2,400	2,400	0	2,400	2,400	2,400
100	GENERAL	47001	AIRPORT OPERATIONS	4356	RENT OF COUNTY AIRPORT	Revenues	75,000	75,000	63,960	77,538	75,000	75,000
100	GENERAL	47001	AIRPORT OPERATIONS	4358	AIRPORT FUEL SALES	Revenues	146,400	146,400	110,149	130,581	175,000	175,000
100	GENERAL	47001	AIRPORT OPERATIONS	4367	INSURANCE PROCEEDS	Revenues	0	0	8,016	0	0	0
100	GENERAL	47001	AIRPORT OPERATIONS			<b>Revenues Total</b>	224,800	224,800	182,285	212,080	252,400	252,400
100	GENERAL	47001	AIRPORT OPERATIONS	5101	SALARIES	Expenses	129,619	131,689	85,407	107,339	117,086	112,418
100	GENERAL	47001	AIRPORT OPERATIONS	5102	OVERTIME	Expenses	0	0	6,205	3,817	0	0
100	GENERAL	47001	AIRPORT OPERATIONS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,686	1,686
100	GENERAL	47001	AIRPORT OPERATIONS	5104	TEMPORARY EMPLOYEES	Expenses	0	0	767	6,922	21,060	21,060
100	GENERAL	47001	AIRPORT OPERATIONS	5108	HEALTH INSURANCE	Expenses	8,551	8,551	7,402	8,288	9,088	9,088
100	GENERAL	47001	AIRPORT OPERATIONS	5109	WORKERS' COMP INSURANCE	Expenses	4,819	4,819	3,429	4,045	5,025	5,025

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	47001	AIRPORT OPERATIONS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	17,180	17,502	14,276	17,328	19,676	18,896
100	GENERAL	47001	AIRPORT OPERATIONS	5111	RETIREMENT - POLICE	Expenses	3,504	3,504	482	1,082	4,052	4,052
100	GENERAL	47001	AIRPORT OPERATIONS	5112	FICA TAXES	Expenses	9,916	10,074	7,655	8,975	10,568	10,211
100	GENERAL	47001	AIRPORT OPERATIONS	5151	ADVERTISING	Expenses	500	500	230	403	500	500
100	GENERAL	47001	AIRPORT OPERATIONS	5203	TIRES	Expenses	150	150	0	117	150	150
100	GENERAL	47001	AIRPORT OPERATIONS	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	200	200	28	323	200	200
100	GENERAL	47001	AIRPORT OPERATIONS	5251	RENT & LEASES	Expenses	3,240	0	0	0	0	0
100	GENERAL	47001	AIRPORT OPERATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	3,375	3,375	2,305	3,106	7,700	7,700
100	GENERAL	47001	AIRPORT OPERATIONS	5302	REPAIRS AND MAINTENANCE	Expenses	4,080	8,420	3,847	2,638	1,500	1,500
100	GENERAL	47001	AIRPORT OPERATIONS	5381	OFFICE SUPPLIES	Expenses	200	200	242	172	200	200
100	GENERAL	47001	AIRPORT OPERATIONS	5382	OTHER OPERATING SUPPLIES	Expenses	1,500	1,500	1,208	960	1,500	1,500
100	GENERAL	47001	AIRPORT OPERATIONS	5388	POSTAGE	Expenses	225	225	126	209	225	225

GENERAL OPERATING FUND



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	47001	AIRPORT OPERATIONS	5390	MEMBERSHIP AND DUES	Expenses	375	375	355	355	375	375
100	GENERAL	47001	AIRPORT OPERATIONS	5392	TRAVEL REIMBURSEMENT	Expenses	1,100	0	0	293	1,100	1,100
100	GENERAL	47001	AIRPORT OPERATIONS	5503	GARBAGE/DISPOSAL SERVICES	Expenses	700	700	460	977	660	660
100	GENERAL	47001	AIRPORT OPERATIONS	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	0	2,000	2,000
100	GENERAL	47001	AIRPORT OPERATIONS	5515	EMPLOYEE TRAINING	Expenses	1,000	1,000	0	750	1,000	1,000
100	GENERAL	47001	AIRPORT OPERATIONS	5520	UNIFORMS	Expenses	500	500	44	444	500	500
100	GENERAL	47001	AIRPORT OPERATIONS	5541	INVENTORY ADJUSTMENTS	Expenses	0	0	0	20,493	0	0
100	GENERAL	47001	AIRPORT OPERATIONS	5542	SPECIAL CONTRACTS	Expenses	2,400	2,400	2,303	2,230	2,400	2,400
100	GENERAL	47001	AIRPORT OPERATIONS	5548	CONCESSIONS RESALE	Expenses	1,500	1,500	928	963	1,500	1,500
100	GENERAL	47001	AIRPORT OPERATIONS	5551	FUEL TAX	Expenses	10,000	10,000	7,968	9,640	12,000	12,000
100	GENERAL	47001	AIRPORT OPERATIONS	5552	FUEL FOR RESALE	Expenses	114,500	114,500	114,112	69,946	140,750	140,750
100	GENERAL	47001	AIRPORT OPERATIONS	5560	OTHER OPERATING EXP	Expenses	100	100	0	0	100	100

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	47001	AIRPORT OPERATIONS	5563	PROPERTY TAX AND FEES	Expenses	18,000	18,000	17,186	17,186	18,000	18,000
100	GENERAL	47001	AIRPORT OPERATIONS			<b>Expenses Total</b>	337,234	339,784	276,965	288,998	380,601	374,796

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	47002	FACILITIES AND GROUND	4351	MISCELLANEOUS REVENUE	Revenues	0	0	0	1,182	0	0
100	GENERAL	47002	FACILITIES AND GROUND	4367	INSURANCE PROCEEDS	Revenues	0	0	3,300	0	0	0
100	GENERAL	47002	FACILITIES AND GROUND			<b>Revenues Total</b>	0	0	3,300	1,182	0	0
100	GENERAL	47002	FACILITIES AND GROUND	5101	SALARIES	Expenses	1,537,618	1,558,694	1,175,901	1,424,360	1,758,041	1,564,487
100	GENERAL	47002	FACILITIES AND GROUND	5102	OVERTIME	Expenses	36,000	36,000	41,161	21,140	18,270	18,000
100	GENERAL	47002	FACILITIES AND GROUND	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	23,467	23,467
100	GENERAL	47002	FACILITIES AND GROUND	5108	HEALTH INSURANCE	Expenses	392,467	392,467	301,920	369,090	464,894	409,511
100	GENERAL	47002	FACILITIES AND GROUND	5109	WORKERS' COMP INSURANCE	Expenses	74,168	75,115	51,690	70,179	81,160	72,116
100	GENERAL	47002	FACILITIES AND GROUND	5110	RETIREMENT CONTRIB - REGULAR	Expenses	244,855	248,134	189,307	224,994	301,342	265,946
100	GENERAL	47002	FACILITIES AND GROUND	5112	FICA TAXES	Expenses	120,382	121,995	90,326	106,582	132,665	121,060
100	GENERAL	47002	FACILITIES AND GROUND	5202	GASOLINE & OIL	Expenses	300	300	114	343	300	300
100	GENERAL	47002	FACILITIES AND GROUND	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	1,000	1,000	1,577	1,719	2,000	2,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	47002	FACILITIES AND GROUND	5251	RENT & LEASES	Expenses	55,500	55,500	52,450	50,858	82,200	82,200
100	GENERAL	47002	FACILITIES AND GROUND	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	365,625	365,625	328,648	295,600	446,725	457,204
100	GENERAL	47002	FACILITIES AND GROUND	5302	REPAIRS AND MAINTENANCE	Expenses	276,000	276,000	150,360	247,184	276,000	276,000
100	GENERAL	47002	FACILITIES AND GROUND	5305	CONSTRUCTION SERVICES	Expenses	65,800	65,800	32,053	11,675	68,800	68,800
100	GENERAL	47002	FACILITIES AND GROUND	5310	CEMENT & MASONRY MATERIALS	Expenses	1,000	1,000	0	0	2,000	2,000
100	GENERAL	47002	FACILITIES AND GROUND	5317	FERTILIZER, SEED & SOIL	Expenses	3,000	3,000	83	1,842	3,000	3,000
100	GENERAL	47002	FACILITIES AND GROUND	5328	CHEMICALS	Expenses	2,000	2,000	1,971	1,776	2,000	2,000
100	GENERAL	47002	FACILITIES AND GROUND	5351	UTILITIES (ELEC & GAS)	Expenses	850,000	850,000	580,409	731,086	875,000	875,000
100	GENERAL	47002	FACILITIES AND GROUND	5353	WATER & SEWER	Expenses	110,000	110,000	77,444	106,836	110,000	110,000
100	GENERAL	47002	FACILITIES AND GROUND	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	250	250	0	0	250	250
100	GENERAL	47002	FACILITIES AND GROUND	5381	OFFICE SUPPLIES	Expenses	1,600	1,600	841	1,345	1,600	1,600
100	GENERAL	47002	FACILITIES AND GROUND	5382	OTHER OPERATING SUPPLIES	Expenses	28,400	28,400	15,003	26,259	28,400	28,400

**GENERAL OPERATING FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	47002	FACILITIES AND GROUND	5388	POSTAGE	Expenses	100	100	0	67	100	100
100	GENERAL	47002	FACILITIES AND GROUND	5390	MEMBERSHIP AND DUES	Expenses	200	200	140	168	200	200
100	GENERAL	47002	FACILITIES AND GROUND	5392	TRAVEL REIMBURSEMENT	Expenses	100	100	107	155	100	100
100	GENERAL	47002	FACILITIES AND GROUND	5401	BOOKS & PERIODICALS	Expenses	0	0	0	0	500	500
100	GENERAL	47002	FACILITIES AND GROUND	5481	FLORICULTURE SUPPLIES	Expenses	7,500	7,500	5,931	7,573	10,000	10,000
100	GENERAL	47002	FACILITIES AND GROUND	5501	CLEANING & SANITATION SUPPLIES	Expenses	90,000	90,000	70,720	76,057	95,000	95,000
100	GENERAL	47002	FACILITIES AND GROUND	5503	GARBAGE/DISPOSAL SERVICES	Expenses	27,500	27,500	10,303	21,274	27,500	27,500
100	GENERAL	47002	FACILITIES AND GROUND	5505	CLEANING SERVICES	Expenses	15,000	15,000	12,844	15,680	15,000	15,000
100	GENERAL	47002	FACILITIES AND GROUND	5507	SIGNS	Expenses	250	250	27	321	500	500
100	GENERAL	47002	FACILITIES AND GROUND	5508	TOOLS	Expenses	12,000	12,000	9,402	9,805	12,000	12,000
100	GENERAL	47002	FACILITIES AND GROUND	5509	EQUIPMENT ACCESSORIES	Expenses	600	600	265	550	600	600
100	GENERAL	47002	FACILITIES AND GROUND	5515	EMPLOYEE TRAINING	Expenses	500	500	0	355	500	500

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	47002	FACILITIES AND GROUNDS	5520	UNIFORMS	Expenses	16,500	16,500	11,075	10,874	16,500	16,500
100	GENERAL	47002	FACILITIES AND GROUNDS	5527	PROFESSIONAL SERVICES - OTHER	Expenses	3,500	3,500	2,100	3,250	5,000	5,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5542	SPECIAL CONTRACTS	Expenses	6,000	6,000	4,000	5,500	6,000	6,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5560	OTHER OPERATING EXP	Expenses	2,000	2,000	0	764	2,000	2,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5563	PROPERTY TAX AND FEES	Expenses	80,000	80,000	76,495	75,851	80,000	80,000
100	GENERAL	47002	FACILITIES AND GROUNDS			<b>Expenses Total</b>	4,427,715	4,454,630	3,294,666	3,921,112	4,949,615	4,654,842

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	47003	HR SERVICES DEPARTMENT	5101	SALARIES	Expenses	223,626	223,626	0	3,403	86,518	77,446
100	GENERAL	47003	HR SERVICES DEPARTMENT	5102	OVERTIME	Expenses	0	0	0	88	0	0
100	GENERAL	47003	HR SERVICES DEPARTMENT	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,162	1,162
100	GENERAL	47003	HR SERVICES DEPARTMENT	5104	TEMPORARY EMPLOYEES	Expenses	188,500	188,500	132,216	125,648	180,960	188,500
100	GENERAL	47003	HR SERVICES DEPARTMENT	5106	STUDENT INTERNS	Expenses	0	0	12,785	15,789	0	0
100	GENERAL	47003	HR SERVICES DEPARTMENT	5108	HEALTH INSURANCE	Expenses	664	664	0	0	246	246
100	GENERAL	47003	HR SERVICES DEPARTMENT	5109	WORKERS' COMP INSURANCE	Expenses	6,822	6,822	3,509	2,238	7,785	7,785
100	GENERAL	47003	HR SERVICES DEPARTMENT	5110	RETIREMENT CONTRIB - REGULAR	Expenses	45,209	45,209	(308,732)	(328,004)	38,857	38,857
100	GENERAL	47003	HR SERVICES DEPARTMENT	5111	RETIREMENT - POLICE	Expenses	0	0	(115,812)	(118,605)	7,762	6,246
100	GENERAL	47003	HR SERVICES DEPARTMENT	5112	FICA TAXES	Expenses	35,828	35,828	10,268	10,370	49,219	34,682
100	GENERAL	47003	HR SERVICES DEPARTMENT	5113	EMPLOYMENT SECURITY COMMISSION	Expenses	35,000	35,000	46,915	25,046	47,000	47,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5117	OPEB ANNUAL COST	Expenses	205,000	205,000	0	0	205,000	205,000

GENERAL OPERATING FUND

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	47003	HR SERVICES DEPARTMENT	5118	NET OPEB OBLIGATION	Expenses	90,000	90,000	0	0	90,000	90,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5119	RETIREE HEALTH INSURANCE	Expenses	100,000	100,000	66,755	81,492	100,000	100,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5127	COUNTY HRA FEE	Expenses	80,000	80,000	105,539	93,742	90,000	90,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5129	LEAVE PAYOUT	Expenses	500,000	500,000	428,483	435,721	500,000	500,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5130	TORT LIABILITY	Expenses	646,500	646,500	666,787	487,913	700,000	700,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5131	GYM MEMBERSHIP	Expenses	40,000	40,000	26,935	37,920	35,000	35,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5136	LOA EMPLOYEE BENEFITS	Expenses	0	0	314	0	0	0
100	GENERAL	47003	HR SERVICES DEPARTMENT	5137	APPRENTICESHIP PROGRAM	Expenses	56,700	56,700	29,619	0	115,000	115,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,000	1,000	7,192	691	9,300	9,300
100	GENERAL	47003	HR SERVICES DEPARTMENT	5392	TRAVEL REIMBURSEMENT	Expenses	0	0	2,409	0	0	0
100	GENERAL	47003	HR SERVICES DEPARTMENT	5515	EMPLOYEE TRAINING	Expenses	49,500	49,500	24,160	11,096	30,000	30,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses	12,000	12,000	12,000	12,000	0	12,000

**GENERAL OPERATING FUND**



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	47003	HR SERVICES DEPARTMENT	5560	OTHER OPERATING EXP	Expenses	10,200	10,200	3,492	8,079	10,200	10,200
100	GENERAL	47003	HR SERVICES DEPARTMENT	5562	JUDGEMENTS,CLAIMS&S ETTLEMENTS	Expenses	30,000	30,000	0	0	0	30,000
100	GENERAL	47003	HR SERVICES DEPARTMENT	<b>Expenses Total</b>			2,356,549	2,356,549	1,154,832	904,628	2,304,009	2,328,424

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
100	GENERAL	47004	CRIME STOPPERS	5542	SPECIAL CONTRACTS	Expenses	2,850	2,850	2,850	3,000	3,000	3,000
100	GENERAL	47004	CRIME STOPPERS			<b>Expenses Total</b>	2,850	2,850	2,850	3,000	3,000	3,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
100	GENERAL	47005	SANTEE COOPER COUNTRY	5542	SPECIAL CONTRACTS	Expenses	10,000	0	0	10,000	35,000	35,000
100	GENERAL	47005	SANTEE COOPER COUNTRY			<b>Expenses Total</b>	10,000	0	0	10,000	35,000	35,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	47006	REGIONAL DEVELOPMENT ALLIANCE	5542	SPECIAL CONTRACTS	Expenses	257,870	257,870	257,870	257,870	257,870	257,870
100	GENERAL	47006	REGIONAL DEVELOPMENT ALLIANCE			<b>Expenses Total</b>	257,870	257,870	257,870	257,870	257,870	257,870

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	47007	BCD COUNCIL OF GOVERNMENTS	5542	SPECIAL CONTRACTS	Expenses	272,421	272,421	272,421	272,421	272,421	272,421
100	GENERAL	47007	BCD COUNCIL OF GOVERNMENTS			<b>Expenses Total</b>	272,421	272,421	272,421	272,421	272,421	272,421

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	47010	CONTINGENCY FUND	5516	CONTINGENCY	Expenses	0	0	0	0	100,000	100,000
100	GENERAL	47010	CONTINGENCY FUND	5560	OTHER OPERATING EXP	Expenses	100,000	98,010	0	0	0	0
100	GENERAL	47010	CONTINGENCY FUND			<b>Expenses Total</b>	100,000	98,010	0	0	100,000	100,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
100	GENERAL	47034	TRIDENT TECH NURSING BLDG	4154	MULTI COUNTY PARK	Revenues	375,000	375,000	375,000	375,000	375,000	375,000
100	GENERAL	47034	TRIDENT TECH NURSING BLDG			<b>Revenues Total</b>	375,000	375,000	375,000	375,000	375,000	375,000
100	GENERAL	47034	TRIDENT TECH NURSING BLDG	5542	SPECIAL CONTRACTS	Expenses	375,000	375,000	375,000	375,000	375,000	375,000
100	GENERAL	47034	TRIDENT TECH NURSING BLDG			<b>Expenses Total</b>	375,000	375,000	375,000	375,000	375,000	375,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
100	GENERAL	47213	BCWS-BUILDING & FLEET	5101	SALARIES	Expenses	95,789	97,275	84,013	89,041	97,687	97,687
100	GENERAL	47213	BCWS-BUILDING & FLEET	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,465	1,465
100	GENERAL	47213	BCWS-BUILDING & FLEET	5108	HEALTH INSURANCE	Expenses	12,171	12,171	9,947	11,103	12,551	12,551
100	GENERAL	47213	BCWS-BUILDING & FLEET	5109	WORKERS' COMP INSURANCE	Expenses	1,879	1,935	1,511	1,598	1,943	1,943
100	GENERAL	47213	BCWS-BUILDING & FLEET	5110	RETIREMENT CONTRIB - REGULAR	Expenses	14,905	15,136	13,073	13,844	16,420	16,420
100	GENERAL	47213	BCWS-BUILDING & FLEET	5112	FICA TAXES	Expenses	7,328	7,442	6,336	6,700	7,473	7,473
100	GENERAL	47213	BCWS-BUILDING & FLEET			<b>Expenses Total</b>	132,071	133,959	114,880	122,285	137,538	137,538
			<b>TOTAL GENERAL FUND SUMMARY</b>		<b>REVENUES</b>		\$93,775,329	\$96,907,727	\$86,936,007	\$98,964,364	\$100,568,472	\$102,656,472
			<b>TOTAL GENERAL FUND SUMMARY</b>		<b>EXPENSE</b>		\$93,775,329	\$96,907,727	\$76,257,914	\$87,400,720	\$105,290,832	\$101,214,422
					<b>NET CHANGE</b>		\$0	\$0	\$10,678,093	\$11,563,644	(\$4,722,360)	\$1,442,050





**BERKELEY COUNTY**  
**FY2022 Budget Development**

**GENERAL FUND  
BUDGET REQUESTS  
BY DEPARTMENT  
  
LINE ITEM DETAILS**

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4350	USE OF FUND BALANCE	Revenues			88,000	Funding placeholder for DI Library Parking Lot - Funding placeholder for St. Stephen's Magistrate - will show as a transfer-out to Local Capital Projects' Fund 330
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4350	USE OF FUND BALANCE	Revenues			2,000,000	Funding placeholder for St. Stephen's Magistrate - will show as a transfer-out to Local Capital Projects' Fund 330
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4407	LOCAL GOVERNMENT FUND	Revenues			7,207,824	Amount budgeted for FY2021
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4407	LOCAL GOVERNMENT FUND	Revenues			501,230	Amount of projected increase - after deducting estimated amounts that go for Alcohol and Drug Education
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	4579	FEDERAL GRANTS	Revenues	150,000	150,000		National Forest
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7101	OPERATING TRANSFERS IN	Revenues			144,053	Econ Dev - Airport Operations - mhh updated amt 5-11-21
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7101	OPERATING TRANSFERS IN	Revenues			118,002	Econ Dev - Legal - mhh updated amt 05-11-21
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7101	OPERATING TRANSFERS IN	Revenues			257,870	Econ Dev - Regional Development Alliance
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7101	OPERATING TRANSFERS IN	Revenues			28,750	From State Accommodations
100	GENERAL	00100	GENERAL FUND ADMINISTRATION			<b>Revenues Total</b>	150,000	150,000	10,345,729	
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			266,913	Transfer to Victim Witness (44416)
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			2,000,000	Transfer-out of General Fund, fund balance, to fund St. Stephen's Magistrate
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			7,264	Transfer-out to 42181 Grant
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			55,923	Transfer-out to 42186 Grant
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			58,062	Transfer-out to 42187 Grant
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			325,237	Transfer-out to EPD (42106)
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			164,039	Transfer-out to GIS (47013)
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			366,970	Transfer-out to GIS Consortium (47032)
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			88,000	Transfers-out of General Fund, fund balance, to fund DI Library Parking Lot
100	GENERAL	00100	GENERAL FUND ADMINISTRATION	7151	OPERATING TRANSFERS OUT	Expenses			335,397	Transfers-out to SROs (42109)
100	GENERAL	00100	GENERAL FUND ADMINISTRATION			<b>Expenses Total</b>	0	0	3,667,805	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41101	COUNTY COUNCIL	5151	ADVERTISING	Expenses	3,000	3,000		Public Hearing Notices, Meeting Notices, Annual Notice of Meeting Dates in Post & Courier.
100	GENERAL	41101	COUNTY COUNCIL	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	200	200		Maintenance & Service Contracts.
100	GENERAL	41101	COUNTY COUNCIL	5381	OFFICE SUPPLIES	Expenses	1,000	1,000		Copy paper, pens, pencils, post-its, file folders, labels, letterhead, white out, highlighters, envelopes, binders, sheet protectors, tape, staples, yearly calendar, misc. office supplies.
100	GENERAL	41101	COUNTY COUNCIL	5388	POSTAGE	Expenses	700	700		Stamps, overnight packages.
100	GENERAL	41101	COUNTY COUNCIL	5390	MEMBERSHIP AND DUES	Expenses	200	200		Clerk to Council Association dues; Parliamentarian National and Local Dues.
100	GENERAL	41101	COUNTY COUNCIL	5392	TRAVEL REIMBURSEMENT	Expenses	5,500	5,500		SCAC Annual Winter Conference and Mid-Year Conference; Clerk to Council Conference; Mileage Reimbursement for Council Meetings.
100	GENERAL	41101	COUNTY COUNCIL	5515	EMPLOYEE TRAINING	Expenses	1,000	1,000		Institute of Government classes for all of Council plus Clerk to Council, continuing education for Parliamentarian training.
100	GENERAL	41101	COUNTY COUNCIL	5522	PROFESSIONAL SERVICES LEGAL	Expenses	25,000	25,000		Professional Legal Services.
100	GENERAL	41101	COUNTY COUNCIL	5526	PROF SRVCS CODIFICATION	Expenses	4,200	4,200		Municode Codification of Ordinances for Berkeley County Code of Ordinances.
100	GENERAL	41101	COUNTY COUNCIL	5560	OTHER OPERATING EXP	Expenses	3,700	3,700		Refreshments, water, soda, coffee/tea for Council office for Council members; Boards/Commissions appreciation gathering; misc. operating expenses.
100	GENERAL	41101	COUNTY COUNCIL			<b>Expenses Total</b>	44,500	44,500	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41102	COUNTY DELEGATION	5560	OTHER OPERATING EXP	Expenses	28,000	28,000		Qtrly payments to House and Senate members
100	GENERAL	41102	COUNTY DELEGATION			<b>Expenses Total</b>	28,000	28,000	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41201	PROBATE JUDGE	5151	ADVERTISING	Expenses	200	200		Publishing notice of Wills filed per Statute.
100	GENERAL	41201	PROBATE JUDGE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	200		Added \$200 per Supervisor Review
100	GENERAL	41201	PROBATE JUDGE	5381	OFFICE SUPPLIES	Expenses	3,800	3,800		Based upon prior years experience.
100	GENERAL	41201	PROBATE JUDGE	5385	PRINTING AND BINDING	Expenses	5,500	5,500		Based upon past years costs which reflects increase in cases for this year.
100	GENERAL	41201	PROBATE JUDGE	5388	POSTAGE	Expenses	5,000	5,000		Based upon average monthly postage fees for past year.
100	GENERAL	41201	PROBATE JUDGE	5390	MEMBERSHIP AND DUES	Expenses			200	
100	GENERAL	41201	PROBATE JUDGE	5390	MEMBERSHIP AND DUES	Expenses			100	CLE Reports
100	GENERAL	41201	PROBATE JUDGE	5390	MEMBERSHIP AND DUES	Expenses			135	NCPJ (J)
100	GENERAL	41201	PROBATE JUDGE	5390	MEMBERSHIP AND DUES	Expenses			290	SC Bar Dues
100	GENERAL	41201	PROBATE JUDGE	5390	MEMBERSHIP AND DUES	Expenses	725	725		SCPJ (J & AJ)
100	GENERAL	41201	PROBATE JUDGE	5390	MEMBERSHIP AND DUES	Expenses			0	SCPJ (J & AJ)
100	GENERAL	41201	PROBATE JUDGE	5392	TRAVEL REIMBURSEMENT	Expenses	4,816	3,500		CLE; NCPJ Spring Conf; SCPJA Fall Conf; SC Leg Conf; Mental Health / ORIG REQUEST WAS \$4,816 / reduced to \$3500 per Admin
100	GENERAL	41201	PROBATE JUDGE	5401	BOOKS & PERIODICALS	Expenses			230	Annual SC Legislative Update
100	GENERAL	41201	PROBATE JUDGE	5401	BOOKS & PERIODICALS	Expenses			330	Thompson Update
100	GENERAL	41201	PROBATE JUDGE	5401	BOOKS & PERIODICALS	Expenses			450	West Law Annual Update of Code
100	GENERAL	41201	PROBATE JUDGE	5451	INSURANCE & BONDS	Expenses			400	Judge Surety Bond
100	GENERAL	41201	PROBATE JUDGE	5451	INSURANCE & BONDS	Expenses			400	Small Surety Bond
100	GENERAL	41201	PROBATE JUDGE	5515	EMPLOYEE TRAINING	Expenses			500	LEGISLATIVE CONF
100	GENERAL	41201	PROBATE JUDGE	5515	EMPLOYEE TRAINING	Expenses			400	MANDATORY MENTAL HEALTH SEMINAR
100	GENERAL	41201	PROBATE JUDGE	5515	EMPLOYEE TRAINING	Expenses			400	NCPJ CONF (SPRING)
100	GENERAL	41201	PROBATE JUDGE	5515	EMPLOYEE TRAINING	Expenses			400	NCPJA CONF (FALL)
100	GENERAL	41201	PROBATE JUDGE	5515	EMPLOYEE TRAINING	Expenses			400	PJ BENCH/BAR MANDATORY SEMINAR
100	GENERAL	41201	PROBATE JUDGE	5515	EMPLOYEE TRAINING	Expenses			(600)	Reduced to \$2,000 by Admin
100	GENERAL	41201	PROBATE JUDGE	5515	EMPLOYEE TRAINING	Expenses			500	SCPJA CONF (FALL)
100	GENERAL	41201	PROBATE JUDGE	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	6,000	5,000		Based upon MUSC of \$500.00 per month for Alcohol and Drug Hearings.
100	GENERAL	41201	PROBATE JUDGE	5521	PROFESSIONAL SERVICES MEDICAL	Expenses			0	Based upon MUSC of \$500.00 per month for Alcohol and Drug Hearings.
100	GENERAL	41201	PROBATE JUDGE	5521	PROFESSIONAL SERVICES MEDICAL	Expenses			6,000	Original Request \$6,000
100	GENERAL	41201	PROBATE JUDGE	5521	PROFESSIONAL SERVICES MEDICAL	Expenses			(1,000)	Reduced to \$5,000 per Admin
100	GENERAL	41201	PROBATE JUDGE	5522	PROFESSIONAL SERVICES LEGAL	Expenses	300	300		Occasional appointment of attorney for indigents in Criminal/Mental Health Hearings.
100	GENERAL	41201	PROBATE JUDGE	5542	SPECIAL CONTRACTS	Expenses	500	500		The Probate office is in need of new paint for the walls.
100	GENERAL	41201	PROBATE JUDGE			<b>Expenses Total</b>	26,841	24,725	9,535	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41202	MASTER-IN-EQUITY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,000	Mandatory maintenance contract for CMS
100	GENERAL	41202	MASTER-IN-EQUITY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			200	WebEx subscription
100	GENERAL	41202	MASTER-IN-EQUITY	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	500	500		Chair, shelving and cabinet for new office
100	GENERAL	41202	MASTER-IN-EQUITY	5381	OFFICE SUPPLIES	Expenses			400	copy paper
100	GENERAL	41202	MASTER-IN-EQUITY	5381	OFFICE SUPPLIES	Expenses			500	monthly copy fee
100	GENERAL	41202	MASTER-IN-EQUITY	5381	OFFICE SUPPLIES	Expenses			900	supplies for use in office : pens, pencils, envelopes, legal pads, tape, staples, post-it notes, appointment book, calendars, folders
100	GENERAL	41202	MASTER-IN-EQUITY	5388	POSTAGE	Expenses			325	PO Box annual fee
100	GENERAL	41202	MASTER-IN-EQUITY	5388	POSTAGE	Expenses			175	postage stamps
100	GENERAL	41202	MASTER-IN-EQUITY	5390	MEMBERSHIP AND DUES	Expenses			200	Berkeley / Charleston Counties Bar Association; SCAC and NACO dues
100	GENERAL	41202	MASTER-IN-EQUITY	5390	MEMBERSHIP AND DUES	Expenses			50	CLE filing fee
100	GENERAL	41202	MASTER-IN-EQUITY	5390	MEMBERSHIP AND DUES	Expenses			445	SC Bar membership
100	GENERAL	41202	MASTER-IN-EQUITY	5392	TRAVEL REIMBURSEMENT	Expenses	2,500	2,500		hotel accommodations, per diem, mileage and other costs for the Master and his staff to attend meetings, trainings, daily mail pickup and multiple bank runs throughout the week
100	GENERAL	41202	MASTER-IN-EQUITY	5401	BOOKS & PERIODICALS	Expenses			370	Lawyer's Weekly subscription (print and email)
100	GENERAL	41202	MASTER-IN-EQUITY	5401	BOOKS & PERIODICALS	Expenses			130	updates for reference and law books to use in the MIE office
100	GENERAL	41202	MASTER-IN-EQUITY	5451	INSURANCE & BONDS	Expenses			300	3 bonds @ \$100 each as required for Judge and staff
100	GENERAL	41202	MASTER-IN-EQUITY	5451	INSURANCE & BONDS	Expenses			100	Associate Drug Court Judge bond (if approved)
100	GENERAL	41202	MASTER-IN-EQUITY	5515	EMPLOYEE TRAINING	Expenses			250	Associate Drug Court Judge (if approved)
100	GENERAL	41202	MASTER-IN-EQUITY	5515	EMPLOYEE TRAINING	Expenses			500	Master's office
100	GENERAL	41202	MASTER-IN-EQUITY			<b>Expenses Total</b>	3,000	3,000	7,845	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41203	SOLICITOR	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,400	Annual Maintenance fee for Internet circuit [Home Telecom] IF budget request for implementation of ProDocs is approved.
100	GENERAL	41203	SOLICITOR	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,000	Annual Maintenance fee for jail interface software used for collection of Berkeley County Jail (HFDC) In-Custody Data, including but not limited to, State ID, Federal ID, Mugshots, etc.
100	GENERAL	41203	SOLICITOR	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			15,800	Estimated cost for additional PC(s)/printers that will be needed IF approved for the ten (10) positions requested in this budget.
100	GENERAL	41203	SOLICITOR	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			40,900	Estimated cost of annual maintenance fee(s) for Charleston County Government Technology Services to maintain the department Case Management System, PC(s) and/or printer(s). This cost also reflects the estimated annual maintenance fee(s) incurred regarding one (1) American Data Time Clock; one (1) DS 6500 Document Sequencer/Bates Stamp machine; any other charges incurred regarding the cost of any potential need for additional or replacement PC(s) and/or printer(s) for current employees.
100	GENERAL	41203	SOLICITOR	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			5,500	Estimated cost for office chairs and file cabinets needed IF approved for the ten (10) positions requested in this budget.
100	GENERAL	41203	SOLICITOR	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			1,900	Estimated cost to upgrade current file cabinets and/or miscellaneous office furniture, including inadequate and/or dilapidated chairs and/or office furniture as needed.
100	GENERAL	41203	SOLICITOR	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			1,200	Replacement of inoperable multi-use printers (x2), crucial to the daily functions of the entire department.
100	GENERAL	41203	SOLICITOR	5381	OFFICE SUPPLIES	Expenses			2,000	Estimated cost for additional office supplies needed IF approved for the ten (10) positions requested in this budget.
100	GENERAL	41203	SOLICITOR	5381	OFFICE SUPPLIES	Expenses			14,850	Estimated cost for office supplies, including but not limited to, printer/toner cartridges, copier/printer paper, HP premium indictment paper, pens, pencils, highlighters, markers, staplers, staples, staple removers, tape dispensers, tape, 3 ring binders, dividers/tabs, sheet protectors, file folders, expandable file folders, file/shipping labels, file base prongs/compressors, legal/letter-size/steno pads, post-it flags/notes, envelopes, file trays/organizers/desk accessories, correction tape/white-out pens, rubber bands, scissors, paperclips, binder clips, calendars, Kleenex, coffee cups, coffee, air purifier replacement filters, CD-R(s)/CD+R(s), DVD-R(s), DVD+R(s), DVD+R DL(s), BD-R(s), USB flash drive(s). This includes items needed for Mental Health/Drug Court, and any other miscellaneous office supplies as needed/required, such as storage boxes, specific to Administrative Services requirements for all record retention.
100	GENERAL	41203	SOLICITOR	5381	OFFICE SUPPLIES	Expenses			(6,850)	Original Requested \$16,850 / Reduced to \$10,000 Per Admin
100	GENERAL	41203	SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses			1,540	Any expenses incurred relating to non-office supplies (i.e. batteries, locks, keys, camera equipment and/or accessories) as needed.
100	GENERAL	41203	SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses			1,000	Estimated cost for additional expenses incurred related to non-office supplies needed IF approved for the ten (10) positions requested in this budget.
100	GENERAL	41203	SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses			(1,140)	Original Request \$2540 / Reduced to \$1400 Per Admin
100	GENERAL	41203	SOLICITOR	5385	PRINTING AND BINDING	Expenses			7,563	Estimated cost for printed file folders for General Sessions Court and/or Family Court; miscellaneous forms and/or brochures as needed.
100	GENERAL	41203	SOLICITOR	5385	PRINTING AND BINDING	Expenses			(4,063)	Original Request \$7563 / Reduced to \$3,500 per Admin
100	GENERAL	41203	SOLICITOR	5388	POSTAGE	Expenses			6,050	Estimated cost for current postage, including UPS, FedEx, Overnight Express, USPS First Class and/or priority mailings, including certified mail fees. The amount of warrants received by our department, the number of correspondence to victims/witnesses, defendants, attorneys, law enforcement, and other case related individuals, sent by our department continues to increase; therefore, the requested amount reflects any potential cost incurred for the mailing of these correspondence and for any potential increase in any of the above stated mailing fees.
100	GENERAL	41203	SOLICITOR	5388	POSTAGE	Expenses			(550)	Original Request \$6050 / Reduced to \$5500 per Admin
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			300	Berkeley Chamber of Commerce Annual Dues.
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			(8,145)	Original Request \$16,145 / Reduced to \$8,000 per Admin

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			4,200	SC Solicitor's Association fees/dues (x21 current employees: Deputy Solicitor; (14) Assistant Solicitors; (4) Investigators; (2) Victim/Witness Advocates). Mandated requirement for all Solicitors, Deputy Solicitors, and Assistant Solicitors across SC.
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			1,400	SC Solicitor's Association fees/dues (x7 additional budget personnel requested positions: (5) Assistant Solicitors; (1) Investigator; (1) Victim/Witness Advocate)
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			6,935	South Carolina Bar membership fees/dues (x15 current employees: Deputy Solicitor and Assistant Solicitors). Required for SC Bar Licensing
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			2,250	South Carolina Bar membership fees/dues (x5 for each budget personnel requested Assistant Solicitor positions). Note: fees/dues charged are based on Membership Classes; copy attached for reference.)
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			795	Supreme Court of SC Commission on CLE & Specialization compliance reporting (x15 current employees: Deputy Solicitor and Assistant Solicitors).
100	GENERAL	41203	SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			265	Supreme Court of SC Commission on CLE & Specialization compliance reporting (x5 requested Assistant Solicitor positions).
100	GENERAL	41203	SOLICITOR	5392	TRAVEL REIMBURSEMENT	Expenses			12,400	Estimated cost for travel reimbursement for current employees: airfare, lodging, per diem, mileage, car rentals, taxi fees, toll fees and/or parking fees incurred while attending any employee training, seminars, conferences, and/or meetings as required or deemed necessary, including the annual South Carolina Solicitors Fall Conference, which all attorneys and investigators in the department are required to attend.
100	GENERAL	41203	SOLICITOR	5392	TRAVEL REIMBURSEMENT	Expenses			4,200	Estimated cost for travel reimbursement IF additional budget personnel requested positions for Assistant Solicitors (x5), Investigator (x1), and Victim/Witness Advocate (x1) are approved in this budget: airfare, lodging, per diem, mileage, car rentals, taxi fees, toll fees and/or parking fees incurred while attending any employee training, seminars, conferences, and/or meetings as required or deemed necessary, including the annual South Carolina Solicitors Fall Conference, which all attorneys and investigators in the department are required to attend.
100	GENERAL	41203	SOLICITOR	5392	TRAVEL REIMBURSEMENT	Expenses			(6,600)	Original Request \$16,600 / Reduced by Admin to \$10,000
100	GENERAL	41203	SOLICITOR	5401	BOOKS & PERIODICALS	Expenses			7,001	Estimated cost for books and/or periodicals for current attorneys (Deputy Solicitor and Assistant Solicitors): to include the SC Rules of Court; SC Criminal Offenses; SC Criminal Law Manual; SC Trial Handbook for Lawyers; any SC Bar subscriptions/periodicals, any Thomson-Reuters-West subscriptions/periodicals; and any other book(s), magazine(s) and newspaper(s) subscriptions and/or periodicals as needed for case preparation and/or case trial.
100	GENERAL	41203	SOLICITOR	5401	BOOKS & PERIODICALS	Expenses			1,900	Estimated cost for books and/or periodicals IF the additional budget personnel requests for Assistant Solicitor (x5) positions are approved in this budget: to include the SC Rules of Court; SC Criminal Offenses; SC Criminal Law Manual; SC Trial Handbook for Lawyers; any SC Bar subscriptions/periodicals, any Thomson-Reuters-West subscriptions/periodicals; and any other book(s), magazine(s) and newspaper(s) subscriptions and/or periodicals as needed for case preparation and/or case trial.
100	GENERAL	41203	SOLICITOR	5401	BOOKS & PERIODICALS	Expenses			(2,536)	Original Request \$8,901 / Reduced by Admin to \$6365



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Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41203	SOLICITOR	5405	COMPUTER SOFTWARE	Expenses			3,570	Because our IT needs are maintained through contract with Charleston County Government Technology Services, this is an estimated cost for any computer software that may be needed for our Case Management System and/or for case trial preparation; any computer software needed for audio and/or video playing or recording; any fees incurred for updates for any programs currently used (i.e. QuickBooks, Adobe Acrobat Pro and/or any Security Virus Protection); and any other computer software as needed for our current users or any added users, including QuickBooks software for the Office Administrator and Mental Health/Drug Court Coordinator.
100	GENERAL	41203	SOLICITOR	5405	COMPUTER SOFTWARE	Expenses			1,800	Estimated additional software cost IF additional budget personnel requests for Investigator (x1), Legal Assistant (x1), Assistant Solicitor (x1), and Paralegal (x1) are approved in this budget.
100	GENERAL	41203	SOLICITOR	5515	EMPLOYEE TRAINING	Expenses			500	2021 Prosecution Bootcamp (x1 - x3 employee sent on average).
100	GENERAL	41203	SOLICITOR	5515	EMPLOYEE TRAINING	Expenses			500	2021 Prosecution Bootcamp (x2 requested positions or new employee(s) filling existing position(s)).
100	GENERAL	41203	SOLICITOR	5515	EMPLOYEE TRAINING	Expenses			2,000	Any registration fees for the SC Commission on Continuing Legal Education; any National College for District Attorney training received; NADCP Conference (x1 employee); any other training received for department employees as required or deemed necessary.
100	GENERAL	41203	SOLICITOR	5515	EMPLOYEE TRAINING	Expenses			460	Lowcountry Drug Court/Mental Health Conference (x2 current employees: Mental Health/Drug Court Coordinator and Assistant Solicitor)
100	GENERAL	41203	SOLICITOR	5515	EMPLOYEE TRAINING	Expenses			(3,060)	Original Request \$9,060 / Reduced by Admin to \$6,000
100	GENERAL	41203	SOLICITOR	5515	EMPLOYEE TRAINING	Expenses			4,200	South Carolina Solicitors' Association Fall Conference Registration Fees (x21 current employees). Attendance is required for attorneys and investigators in this department.
100	GENERAL	41203	SOLICITOR	5515	EMPLOYEE TRAINING	Expenses			1,400	South Carolina Solicitors' Association Fall Conference Registration fees if requested positions approved in this budget (x3 Assistant Solicitors; x1 Investigator; x1 Victim/Witness Advocate). Attendance is required for attorneys and investigators in this department..
100	GENERAL	41203	SOLICITOR	5520	UNIFORMS	Expenses			400	Solicitor's badge (x4 current employees or employees filling existing positions); wallet for each badge (x4 current employees or employees filling existing positions).
100	GENERAL	41203	SOLICITOR	5530	JURORS & WITNESSES	Expenses			9,240	Estimated cost for expenses incurred by witnesses and/or expert witnesses, including travel, air fare, mileage, lodging, meals, car rentals, taxi fees, parking fees, etc., as deemed necessary during case preparation and/or for case trial.
100	GENERAL	41203	SOLICITOR	5530	JURORS & WITNESSES	Expenses			(4,240)	Original Request \$9,240 / Reduced by Admin to \$5,000
100	GENERAL	41203	SOLICITOR	5542	SPECIAL CONTRACTS	Expenses			15,455	Estimated cost for any court transcripts; any audio and/or video transcripts as needed; any fees incurred from Westlaw, Health Port, Ciox Health, MUSC Department of Pathology and Laboratory Medicine and/or Copy Med; any costs incurred for Specialized Forensics and/or Diagnostic testing; any costs incurred from the use of professional interpreters during case preparation and/or case trial; and any other costs for research as needed for case preparation and/or case trial.
100	GENERAL	41203	SOLICITOR	5542	SPECIAL CONTRACTS	Expenses			(7,955)	Original Request \$15,455 / Reduced by Admin to \$7,500
100	GENERAL	41203	SOLICITOR	5558	INDIGENT PTI FEES	Expenses			(4,000)	Original Request \$5,000 / Reduced by Admin to \$1,000
100	GENERAL	41203	SOLICITOR	5558	INDIGENT PTI FEES	Expenses			5,000	To be used to offset the standard mandated \$100 PTI application fee and offset a \$50 reduction in the standard mandated PTI expungement fee for indigent participants who successfully complete the program . Also, in some approved instances, PTI will grant hardship waivers for Pro Se or indigent defendants resulting in further fee concessions.

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Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41203	SOLICITOR	5560	OTHER OPERATING EXP	Expenses			1,870	Estimated cost for any expense incurred regarding the transportation of out-of-state victims/witnesses, including air fare, lodging, car rentals, parking fees, meals and/or mileage as needed for case preparation and/or case trial. Requested amount also reflects any expense incurred for photograph developing as needed for case trial preparation and/or case trials.
100	GENERAL	41203	SOLICITOR	5560	OTHER OPERATING EXP	Expenses			(170)	Original Request \$1,870 / Reduced by Admin to \$1,700
100	GENERAL	41203	SOLICITOR			<b>Expenses Total</b>		0	0	141,435

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Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41204	SOLICITOR PTI	4436	SOLICITOR PTI PROGRAM	Revenues	88,740	88,740		Based on amount of Solicitor PTI expenditures
100	GENERAL	41204	SOLICITOR PTI			<b>Revenues Total</b>	88,740	88,740	0	
100	GENERAL	41204	SOLICITOR PTI	5251	RENT & LEASES	Expenses	1,850	1,850		Estimated cost to lease one (1) Lanier MP C3003 copier. This amount also reflects any cost per copy charge incurred.
100	GENERAL	41204	SOLICITOR PTI	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	600	600		Estimated cost for the annual maintenance fee(s) for three (3) printers; one (1) fax machine and/or one (1) Lanier MP C3003 copier.
100	GENERAL	41204	SOLICITOR PTI	5352	COMMUNICATIONS	Expenses	2,200	2,200		Estimated cost to maintain current telephone(s) and/or fax line charges, including Home Telecom, TDS Telecom, BellSouth, and/or AT&T. The requested amount also includes any and all charge(s) for repairs to current telephone(s) and/or telephone/Fax line(s), as well as any and all charge(s) incurred for any additional telephone(s), Fax and/or data line(s) as deemed necessary.
100	GENERAL	41204	SOLICITOR PTI	5381	OFFICE SUPPLIES	Expenses	3,250	3,250		Estimated cost for office supplies, including but not limited to, printer/toner cartridges, copier/printer paper, pens, pencils, staplers, staples, staple removers, tape dispensers, tape, binders, dividers/tabs, sheet protectors, file folders, file/shipping labels, file base prongs/compressors, legal/letter-size/steno pads, post-it notes, post-it flags, file trays/organizers/desk accessories, expandable file folders, envelopes, calendars, highlighters, correction tape/white-out pens, permanent markers, paperclips, rubber bands, binder clips, scissors, Kleenex, and any and all other miscellaneous office supplies as needed.
100	GENERAL	41204	SOLICITOR PTI	5385	PRINTING AND BINDING	Expenses	500	500		Estimated cost for current forms and/or brochures; any and all other miscellaneous forms and/or brochures as needed.
100	GENERAL	41204	SOLICITOR PTI	5386	PRINT SHOP	Expenses	250	250		Estimated cost for office stationary, envelopes, business cards and/or miscellaneous forms as needed.
100	GENERAL	41204	SOLICITOR PTI	5388	POSTAGE	Expenses	250	250		Estimated cost for current postage, to include any and all incurred expense for UPS, FedEx, Overnight Express, First Class, certified and/or priority mailing fee(s); to include any potential increase incurred in any of the above stated mailing fees.
100	GENERAL	41204	SOLICITOR PTI	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	2,000		Estimated cost for any and all travel reimbursement regarding air fare, lodging, per diem, mileage, taxi fee(s), toll fee(s) and/or parking fee(s) incurred while attending any and all employee training, seminars, conferences and/or meetings as required or deemed necessary.
100	GENERAL	41204	SOLICITOR PTI	5405	COMPUTER SOFTWARE	Expenses	250	250		Estimated cost for any and all computer software needed for our Case Management System and/or for Security Virus Protection for our current PC(s); any and all fees incurred for updates for any programs currently used (i.e. Quickbooks, Adobe Acrobat Pro and/or Security Virus Protection); any and all other computer software as needed for our current users or any added users.
100	GENERAL	41204	SOLICITOR PTI	5515	EMPLOYEE TRAINING	Expenses	750	750		Estimated cost for registration fee(s) for the South Carolina Solicitors' Fall Conference and/or the Diversion Services/Pre-Trial Intervention (PTI) Spring Conference; any and all other employee training as required or deemed necessary.
100	GENERAL	41204	SOLICITOR PTI	5542	SPECIAL CONTRACTS	Expenses	250	250		Estimated cost for any and all specialized testing (i.e. client drug testing); any and all other specialized testing as deemed necessary regarding client in-take.
100	GENERAL	41204	SOLICITOR PTI	5560	OTHER OPERATING EXP	Expenses	350	350		Estimated cost for any expense incurred relating to office equipment and/or office supplies as needed or deemed necessary.

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	41204	SOLICITOR PTI			Expenses Total	12,500	12,500	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41206	MAGISTRATE	4252	MAGISTRATES FINES & FEES	Revenues	375,000	375,000	05-04-21 increased \$75,000 mhh	
100	GENERAL	41206	MAGISTRATE	4253	MAGISTRATES CIVIL FEES	Revenues	365,000	365,000	05-04-21 increased \$65,000 mhh	
100	GENERAL	41206	MAGISTRATE			<b>Revenues Total</b>	740,000	740,000	0	
100	GENERAL	41206	MAGISTRATE	5301	MAINTENANCE &	Expenses			360	Berkeley Electric Cooperative for St. Stephen security system
100	GENERAL	41206	MAGISTRATE	5301	MAINTENANCE &	Expenses			42,000	SC Judicial Department's Case Management System maintenance
100	GENERAL	41206	MAGISTRATE	5301	MAINTENANCE &	Expenses			3,000	Shred It service for 3 office locations
100	GENERAL	41206	MAGISTRATE	5302	REPAIRS AND MAINTENANCE	Expenses	2,000	2,000		Estimation for repairs to the recording systems in all 8 of our courtrooms; repairs for data lines serviced through Meridian; replacements for printers that are unable to be repaired or replaced by IT
100	GENERAL	41206	MAGISTRATE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	1,000		Miscellaneous office equipment, file cabinets, chairs
100	GENERAL	41206	MAGISTRATE	5381	OFFICE SUPPLIES	Expenses	15,000	10,000		Orig \$15000/Reduced by Admin -Supplies and copy paper for our 8 offices
100	GENERAL	41206	MAGISTRATE	5382	OTHER OPERATING SUPPLIES	Expenses	2,000	2,000		Batteries, cassette tapes and CDs for courtroom recording systems, self-ink stampers, etc.
100	GENERAL	41206	MAGISTRATE	5388	POSTAGE	Expenses	30,000	30,000		Postage for 8 offices
100	GENERAL	41206	MAGISTRATE	5390	MEMBERSHIP AND DUES	Expenses	500	350		Orig \$500/Reduced by Admin -SC Summary Court Judges Association Dues, renewal of Notary applications
100	GENERAL	41206	MAGISTRATE	5392	TRAVEL	Expenses			1,680	Magistrate's Mandatory School
100	GENERAL	41206	MAGISTRATE	5392	TRAVEL	Expenses			1,735	Orientation School for any unexpected judge replacement
100	GENERAL	41206	MAGISTRATE	5392	TRAVEL	Expenses			(4,955)	Reduced by Admin
100	GENERAL	41206	MAGISTRATE	5392	TRAVEL	Expenses			700	SC Criminal Justice Academy Mandatory Constable Training
100	GENERAL	41206	MAGISTRATE	5392	TRAVEL	Expenses			3,605	SCSCJA March Seminar for staff
100	GENERAL	41206	MAGISTRATE	5392	TRAVEL	Expenses			9,735	SCSCJA September Seminar for judges
100	GENERAL	41206	MAGISTRATE	5401	BOOKS & PERIODICALS	Expenses			500	Any misc books required to ensure the court has the most current material in compliance with State mandates
100	GENERAL	41206	MAGISTRATE	5401	BOOKS & PERIODICALS	Expenses			(455)	Reduced by Admin
100	GENERAL	41206	MAGISTRATE	5401	BOOKS & PERIODICALS	Expenses			955	SC Criminal Law & Motor Vehicle Handbooks
100	GENERAL	41206	MAGISTRATE	5401	BOOKS & PERIODICALS	Expenses			600	SC General Assembly Code of Laws Updates
100	GENERAL	41206	MAGISTRATE	5401	BOOKS & PERIODICALS	Expenses			2,200	SC Rules of Court books
100	GENERAL	41206	MAGISTRATE	5451	INSURANCE & BONDS	Expenses	5,955	5,955		Same amount as last year for 46 employee bonds and renewals
100	GENERAL	41206	MAGISTRATE	5501	CLEANING & SANITATION SUPPLIES	Expenses	900	900		We supply toilet paper, paper towels, soap and cleaning supplies for the St. Stephen and Goose Creek offices. Also antibacterial products for our 8 offices
100	GENERAL	41206	MAGISTRATE	5503	GARBAGE/DISPOSAL SERVICES	Expenses	150	150		Republic Services for garbage disposal for the St Stephen office
100	GENERAL	41206	MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses			500	Continuing Legal Education (CLE) Report Fees for all judges
100	GENERAL	41206	MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses			30	Debt Setoff Conference
100	GENERAL	41206	MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses			3,150	SC Criminal Justice Academy Mandatory Constable Training
100	GENERAL	41206	MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses			925	SCSCJA March Seminar for staff
100	GENERAL	41206	MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses			4,250	SCSCJA September Seminar for judges
100	GENERAL	41206	MAGISTRATE	5520	UNIFORMS	Expenses	1,000	1,000		New and replacement shirts for constables and bailiffs; robes for judges; badges for constables and bailiffs if
100	GENERAL	41206	MAGISTRATE	5528	SPECIAL CONTRACTS-PERSONNEL	Expenses			60,840	NOTE - STILL UNDER REVIEW BY ADMIN
100	GENERAL	41206	MAGISTRATE	5528	SPECIAL CONTRACTS-PERSONNEL	Expenses	60,840	60,840		Two armed security personnel from Allied Universal for Goose Creek and St Stephen offices. A thorough justification is attached
100	GENERAL	41206	MAGISTRATE	5528	SPECIAL CONTRACTS-PERSONNEL	Expenses			0	Two armed security personnel from Allied Universal for Goose Creek and St Stephen offices. A thorough justification is attached
100	GENERAL	41206	MAGISTRATE	5542	SPECIAL CONTRACTS	Expenses			4,500	Civil Paper Service Fees for contracted constable Howard Daniels
100	GENERAL	41206	MAGISTRATE	5542	SPECIAL CONTRACTS	Expenses			250	Estimate for any service calls for DocuSystem
100	GENERAL	41206	MAGISTRATE	5542	SPECIAL CONTRACTS	Expenses			1,950	Lexis Nexis Debt Setoff program
100	GENERAL	41206	MAGISTRATE	5560	OTHER OPERATING EXP	Expenses			1,400	Appalachian Springs water service for three locations
100	GENERAL	41206	MAGISTRATE	5560	OTHER OPERATING EXP	Expenses			1,500	Bank charges for 8 offices for check and deposit slip orders and bank fees
100	GENERAL	41206	MAGISTRATE	5560	OTHER OPERATING EXP	Expenses			1,000	Debt Set Off reimbursements if needed
100	GENERAL	41206	MAGISTRATE	5560	OTHER OPERATING EXP	Expenses			800	Language Line for court interpreters
100	GENERAL	41206	MAGISTRATE	5560	OTHER OPERATING EXP	Expenses			200	Refreshments for mandatory judges quarterly meetings

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	41206	MAGISTRATE			Expenses Total	119,345	114,195	142,955	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES	Expenses			676,805	Amount received in FY21
					LEGAL					
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES	Expenses			9,260	Fringe on salary adjustment for 2 investigators
					LEGAL					
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES	Expenses			17,188	Fringe on salary adjustment for 6 attorneys
					LEGAL					
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES	Expenses			600	Increase in rent
					LEGAL					
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES	Expenses			3,000	Repair & replace broken office furniture
					LEGAL					
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES	Expenses			22,864	Salary adjustment for 2 investigators to make them comparable to Charleston County PD investigators
					LEGAL					
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES	Expenses			42,440	Salary adjustment for 6 attorneys according to the Charleston County Human Resource Market Study
					LEGAL					
100	GENERAL	41207	PUBLIC DEFENDER	5522	PROFESSIONAL SERVICES	Expenses			2,200	Update computers
					LEGAL					
100	GENERAL	41207	PUBLIC DEFENDER	5542	SPECIAL CONTRACTS	Expenses	24,200	24,200		Funding for a Public Defender in Magistrate's Court
100	GENERAL	41207	PUBLIC DEFENDER			<b>Expenses Total</b>	24,200	24,200	774,357	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41210	CLERK OF COURT	4301	INTEREST INCOME	Revenues	0	0	0	mhh removed the \$50
100	GENERAL	41210	CLERK OF COURT			<b>Revenues Total</b>	0	0	0	
100	GENERAL	41210	CLERK OF COURT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	50	50	0	car wash for county vehicles
100	GENERAL	41210	CLERK OF COURT	5251	RENT & LEASES	Expenses			4,500	Masonic Lodge Parking rent
100	GENERAL	41210	CLERK OF COURT	5251	RENT & LEASES	Expenses			575	PO Box Rent
100	GENERAL	41210	CLERK OF COURT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,200	Business Systems - shredder and Microfilm scanner
100	GENERAL	41210	CLERK OF COURT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,250	Business Systems-5 Lektrierer file machines
100	GENERAL	41210	CLERK OF COURT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			10,400	Johnson Controls-Panic & Duress alarms
100	GENERAL	41210	CLERK OF COURT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			15,000	SC Judicial Dept. CMS maintenance
100	GENERAL	41210	CLERK OF COURT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,600	Shred-It
100	GENERAL	41210	CLERK OF COURT	5305	CONSTRUCTION SERVICES	Expenses			7,500	Business Systems - move cubicles for carpet installation
100	GENERAL	41210	CLERK OF COURT	5305	CONSTRUCTION SERVICES	Expenses			2,000	IT/F&G materials for moving cubicles for carpet installation
100	GENERAL	41210	CLERK OF COURT	5305	CONSTRUCTION SERVICES	Expenses			4,000	Misc. Courthouse repairs
100	GENERAL	41210	CLERK OF COURT	5305	CONSTRUCTION SERVICES	Expenses			(4,230)	Original Request \$13,650 / Reduced by Admin to \$9,420
100	GENERAL	41210	CLERK OF COURT	5305	CONSTRUCTION SERVICES	Expenses			150	Paint small GS offices
100	GENERAL	41210	CLERK OF COURT	5323	RADIO SUPPLIES & REPAIRS	Expenses			200	
100	GENERAL	41210	CLERK OF COURT	5323	RADIO SUPPLIES & REPAIRS	Expenses	200	200	0	Battery chargers for Motorola CLP1060P 2-way radios for bailiffs
100	GENERAL	41210	CLERK OF COURT	5323	RADIO SUPPLIES & REPAIRS	Expenses			0	Battery chargers for Motorola CLP1060P 2-way radios for bailiffs
100	GENERAL	41210	CLERK OF COURT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			1,000	Chairs-new
100	GENERAL	41210	CLERK OF COURT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			2,750	Chairs-replacements
100	GENERAL	41210	CLERK OF COURT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			500	Copier/fax for Jury Panel Room
100	GENERAL	41210	CLERK OF COURT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			1,500	Misc. furniture & equipment
100	GENERAL	41210	CLERK OF COURT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			500	Replacement Cubicle parts (in case of damage during move)
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			700	Calendars
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			3,600	Copier Paper
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			700	Ink Stamps
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			200	Ledger Sheets/books
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			1,000	Mice/Keyboards
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			1,500	Misc. Office Supplies
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			500	Misc. Ribbons/Ink Cart.
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			1,500	Pens, paper clips, etc.
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			800	Plain File Folders/pkts
100	GENERAL	41210	CLERK OF COURT	5381	OFFICE SUPPLIES	Expenses			1,500	Storage Boxes
100	GENERAL	41210	CLERK OF COURT	5382	OTHER OPERATING SUPPLIES	Expenses			250	Batteries

GENERAL FUND - LINE ITEM DETAIL BUDGET REQUESTS



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41210	CLERK OF COURT	5382	OTHER OPERATING SUPPLIES	Expenses			500	Courtroom supplies
100	GENERAL	41210	CLERK OF COURT	5382	OTHER OPERATING SUPPLIES	Expenses			1,000	Equipment or Building Parts
100	GENERAL	41210	CLERK OF COURT	5382	OTHER OPERATING SUPPLIES	Expenses			250	Keys
100	GENERAL	41210	CLERK OF COURT	5382	OTHER OPERATING SUPPLIES	Expenses			1,250	Misc. Other supplies
100	GENERAL	41210	CLERK OF COURT	5385	PRINTING AND BINDING	Expenses			600	Jail Releases
100	GENERAL	41210	CLERK OF COURT	5385	PRINTING AND BINDING	Expenses			1,400	Juror Pamphlets
100	GENERAL	41210	CLERK OF COURT	5385	PRINTING AND BINDING	Expenses			800	Misc. Printed Forms
100	GENERAL	41210	CLERK OF COURT	5385	PRINTING AND BINDING	Expenses			3,000	Pre-Numb. FC folders
100	GENERAL	41210	CLERK OF COURT	5385	PRINTING AND BINDING	Expenses			3,500	Pre-Numb. GS folders
100	GENERAL	41210	CLERK OF COURT	5390	MEMBERSHIP AND DUES	Expenses			135	Natl Assoc. Court Mgmt.-Leah Dupree
100	GENERAL	41210	CLERK OF COURT	5390	MEMBERSHIP AND DUES	Expenses			150	Notaries-various
100	GENERAL	41210	CLERK OF COURT	5390	MEMBERSHIP AND DUES	Expenses			125	SC Assoc. COC/ROD-Leah Dupree
100	GENERAL	41210	CLERK OF COURT	5390	MEMBERSHIP AND DUES	Expenses			100	SCACEE-Leah Dupree
100	GENERAL	41210	CLERK OF COURT	5451	INSURANCE & BONDS	Expenses	1,500	1,500		Employee Dishonesty bond
100	GENERAL	41210	CLERK OF COURT	5501	CLEANING & SANITATION SUPPLIES	Expenses			5,600	Home Depot Pro
100	GENERAL	41210	CLERK OF COURT	5501	CLEANING & SANITATION SUPPLIES	Expenses			1,100	Hyman Paper & Chem.
100	GENERAL	41210	CLERK OF COURT	5501	CLEANING & SANITATION SUPPLIES	Expenses			3,600	Misc.(online vendors)
100	GENERAL	41210	CLERK OF COURT	5501	CLEANING & SANITATION SUPPLIES	Expenses			1,000	Replacement floor mats historic side lobby
100	GENERAL	41210	CLERK OF COURT	5501	CLEANING & SANITATION SUPPLIES	Expenses			1,200	Sam's-trash bags, Lysol
100	GENERAL	41210	CLERK OF COURT	5505	CLEANING SERVICES	Expenses			2,500	Labor Panes-window washing-outside of courthouse windows
100	GENERAL	41210	CLERK OF COURT	5505	CLEANING SERVICES	Expenses			1,950	Service Master-carpet Cleaning-semi annual
100	GENERAL	41210	CLERK OF COURT	5507	SIGNS	Expenses			100	miscellaneous signs
100	GENERAL	41210	CLERK OF COURT	5507	SIGNS	Expenses			600	Sandwich Boards
100	GENERAL	41210	CLERK OF COURT	5507	SIGNS	Expenses			300	Sign inserts for sandwich boards
100	GENERAL	41210	CLERK OF COURT	5508	TOOLS	Expenses			300	High Speed Floor dryers (2)
100	GENERAL	41210	CLERK OF COURT	5508	TOOLS	Expenses			400	Misc. tools
100	GENERAL	41210	CLERK OF COURT	5508	TOOLS	Expenses			1,760	Replacement vacuums
100	GENERAL	41210	CLERK OF COURT	5520	UNIFORMS	Expenses			500	Blazers for Bailiffs
100	GENERAL	41210	CLERK OF COURT	5520	UNIFORMS	Expenses			1,000	Other misc. uniforms or badges
100	GENERAL	41210	CLERK OF COURT	5542	SPECIAL CONTRACTS	Expenses			2,000	cabling for phone or LAN or camera drops
100	GENERAL	41210	CLERK OF COURT	5542	SPECIAL CONTRACTS	Expenses			8,000	Contractual Service - AS400 Programmer, LWM Software Consulting Services, LLC (added per SGraham email on 03.08.21, JAC)
100	GENERAL	41210	CLERK OF COURT	5542	SPECIAL CONTRACTS	Expenses			5,000	Repair Microphones
100	GENERAL	41210	CLERK OF COURT		<b>Expenses Total</b>		1,750	1,750	116,365	

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Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5202	GASOLINE & OIL	Expenses	1,000	1,000	2	County Vehicles used for Equipment Delivery and Election Day Travel
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5251	RENT & LEASES	Expenses	1,000	1,000		Precinct Rentals (10 x \$100)
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			600	Lektriver File System
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,000	Scanner Maintenance
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			119,310	Voting System Equipment Maintenance/Software/Hardware
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5302	REPAIRS AND MAINTENANCE	Expenses	2,000	2,000		Replacement Parts and repairs for voting equipment
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	2,000	2,000		Office Furniture for new office (storage)
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5381	OFFICE SUPPLIES	Expenses	3,500	3,500		Counties are responsible for printing of apps and other items no longer provided by the state. Office supplies used a lot more. Statewide Primary and Runoff in this budget along with several municipals and any special
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5382	OTHER OPERATING SUPPLIES	Expenses	300	300		Tissues/Cups/Batteries/etc.
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5388	POSTAGE	Expenses	20,000	20,000		Statewide Primary and Runoff in budget year, mailings to poll workers, candidates, voters, and absnetee
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5390	MEMBERSHIP AND DUES	Expenses	300	300		SCARE (\$50 x 6 staff)
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5392	TRAVEL REIMBURSEMENT	Expenses	5,000	5,000		SCARE Conference, training/certification classes/committee meeting/SCARE Mid-Year. Additional security trainings required by SEC. Additional training on new voting system.
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5507	SIGNS	Expenses	500	500		Precinct Location/Voting/Photo ID signs. New voting system instructions and education.
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5515	EMPLOYEE TRAINING	Expenses			800	Registration for SCARE Conference (\$200 x 4)
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5515	EMPLOYEE TRAINING	Expenses			200	Registration for yearly SEC Certification Classes.
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5520	UNIFORMS	Expenses	800	800		Shirts for staff to be worn on Election Day/Outreach Events/Certification Day.
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5527	PROFESSIONAL SERVICES - OTHER	Expenses	5,000	5,000		Contract position to assist with Statewide Primary and Runoff. Contract position used for 2020 General and was very helpful. Position would be responsible for call center training and management, responding to voter inquires and requests, voter registration system reports, and absentee voter assistance.
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5560	OTHER OPERATING EXP	Expenses			11,000	Absentee Ballot Service
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5560	OTHER OPERATING EXP	Expenses			3,000	Election Day Mileage
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5560	OTHER OPERATING EXP	Expenses			3,000	Election Notices
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5560	OTHER OPERATING EXP	Expenses			3,000	Equipment Delivery
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5560	OTHER OPERATING EXP	Expenses			2,000	Miscellaneous Election Supplies - Seals, "I Voted" Stickers, Power Cords, etc.
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5560	OTHER OPERATING EXP	Expenses			3,000	Precinct/Polling Place Opening
100	GENERAL	41401	REGISTRATION AND ELECTIONS	5560	OTHER OPERATING EXP	Expenses			3,000	Printed Paper Ballots
100	GENERAL	41401	REGISTRATION AND ELECTIONS			<b>Expenses Total</b>	41,400	41,400	149,910	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	4413	REGISTRATION BOARD	Revenues	12,500	12,500		Annual Stipend for 9 Board Members from the State Election Commission.
100	GENERAL	41402	BOARD OF VOTER REGISTRATION			<b>Revenues Total</b>	12,500	12,500	0	
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5202	GASOLINE & OIL	Expenses	200	200		Required Certification travel to classes in Columbia.
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5390	MEMBERSHIP AND DUES	Expenses	450	450		SCARE Dues (\$50 x 9 Board Members).
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5392	TRAVEL REIMBURSEMENT	Expenses	3,000	3,000		Annual SCARE Conference/trainings/new voting system trainings.
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5515	EMPLOYEE TRAINING	Expenses			600	600 SCARE Registration (\$200 x 3 Board Members).
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5515	EMPLOYEE TRAINING	Expenses			300	300 SEC Required Training Class Registration Fees.
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5520	UNIFORMS	Expenses	500	500		Shirts for the Board Members to wear on Election Day, at Outreach event, and at Certification meetings.
100	GENERAL	41402	BOARD OF VOTER REGISTRATION	5560	OTHER OPERATING EXP	Expenses	25,000	25,000		Payment to Board Members, including County match of State Stipend approved by County Council on 1/25/2016.
100	GENERAL	41402	BOARD OF VOTER REGISTRATION			<b>Expenses Total</b>	29,150	29,150	900	

FY2022 Budget Development  
 Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	4472	STATE REVENUE	Revenues			59,000	100 workers at \$295 for 2 elections
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	4472	STATE REVENUE	Revenues			6,000	20 PLT's at \$150 for 2 elections
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	4472	STATE REVENUE	Revenues			121,500	450 workers at \$135 for 2 elections
100	GENERAL	41403	ELECTION EXPENSES			<b>Revenues Total</b>	0	0	186,500	
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	5104	TEMPORARY EMPLOYEES	Expenses			64,000	100 workers at \$320 for 2 elections
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	5104	TEMPORARY EMPLOYEES	Expenses			7,000	20 PLT's at \$175 for 2 elections
100	GENERAL	41403	ELECTION EXPENSES (POLLWKS)	5104	TEMPORARY EMPLOYEES	Expenses			144,000	450 workers at \$160 for 2 elections
100	GENERAL	41403	ELECTION EXPENSES			<b>Expenses Total</b>	0	0	215,000	

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Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41501	HUMAN RESOURCES	5151	ADVERTISING	Expenses	5,000	5,000		external advertisements
100	GENERAL	41501	HUMAN RESOURCES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,100	1,100		Shred-It and Le Bleu monthly contracts
100	GENERAL	41501	HUMAN RESOURCES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,500	1,500		will need to replace/update furniture
100	GENERAL	41501	HUMAN RESOURCES	5382	OTHER OPERATING SUPPLIES	Expenses	4,000	4,000		new hire supplies - lanyards, etc.
100	GENERAL	41501	HUMAN RESOURCES	5388	POSTAGE	Expenses	1,800	1,800		mailouts - separation packets, FMLA, etc
100	GENERAL	41501	HUMAN RESOURCES	5390	MEMBERSHIP AND DUES	Expenses	4,140	4,140		SHRM, HRCI, IPMA, HBCE membership
100	GENERAL	41501	HUMAN RESOURCES	5391	SERVICE AWARDS	Expenses	6,000	4,500		employee service awards; retirement rocking chairs (original \$6000, reduced \$4500 AP)
100	GENERAL	41501	HUMAN RESOURCES	5392	TRAVEL REIMBURSEMENT	Expenses	5,500	5,500		travel for conferences - hotel, meals, per diem, flights; mileage for AP
100	GENERAL	41501	HUMAN RESOURCES	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	8,000	8,000		Hep B shots; flu shots; add'l supplies for nurses**still pending quotes
100	GENERAL	41501	HUMAN RESOURCES	5515	EMPLOYEE TRAINING	Expenses	18,000	18,000		SHRM/HRCI Conf x2; new certs x4; nurses training class x2; CE credits; SCAC
100	GENERAL	41501	HUMAN RESOURCES	5520	UNIFORMS	Expenses	1,500	1,500		updated uniforms for team; 10 new rain jackets
100	GENERAL	41501	HUMAN RESOURCES	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	102,000	102,000		DC charges
100	GENERAL	41501	HUMAN RESOURCES	5542	SPECIAL CONTRACTS	Expenses	28,000	28,000		EAP; background checks; MVR
100	GENERAL	41501	HUMAN RESOURCES			<b>Expenses Total</b>	186,540	185,040	0	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41502	LEGAL	5202	GASOLINE & OIL	Expenses	100	100		Fuel for County vehicle while away from County pump access.
100	GENERAL	41502	LEGAL	5381	OFFICE SUPPLIES	Expenses	400	400		Office supplies (paper, pens, tape, post-it notes, paper clips, folders, etc.)
100	GENERAL	41502	LEGAL	5388	POSTAGE	Expenses	250	250		Postage for priority mailing for legal correspondence and service.
100	GENERAL	41502	LEGAL	5390	MEMBERSHIP AND DUES	Expenses	1,000	1,000		Dues for SC Bar Association; SC Bar CLE Compliance Report; SCACA Dues; and Lions Club. Amount bases upon (1) one County Attorney and (1) one Paralegal.
100	GENERAL	41502	LEGAL	5392	TRAVEL REIMBURSEMENT	Expenses	1,750	1,750		Hotel accommodations, per diem, and mileage reimbursement for one (1) attorney and one (1) paralegal for attending training and requiring CLE.
100	GENERAL	41502	LEGAL	5401	BOOKS & PERIODICALS	Expenses	3,100	3,100		Monthly subscription to Westlaw; Lawyers Weekly; Post & Courier; and miscellaneous periodicals
100	GENERAL	41502	LEGAL	5451	INSURANCE & BONDS	Expenses			15,000	Adjusted per Admin for Prepaid Legal Services NOTE: Review 41521 Department for Removal
100	GENERAL	41502	LEGAL	5451	INSURANCE & BONDS	Expenses	8,500		0	Insurance premium for an additional \$85,000 in Prepaid Legal Defense Fund. This coverage is for litigation not covered by the SCIRF.
100	GENERAL	41502	LEGAL	5451	INSURANCE & BONDS	Expenses			0	Insurance premium for an additional \$85,000 in Prepaid Legal Defense Fund. This coverage is for litigation not covered by the SCIRF.
100	GENERAL	41502	LEGAL	5451	INSURANCE & BONDS	Expenses			8,500	Original Requested
100	GENERAL	41502	LEGAL	5451	INSURANCE & BONDS	Expenses			(23,500)	removed per Allen Milburn as it is covered under 47003
100	GENERAL	41502	LEGAL	5515	EMPLOYEE TRAINING	Expenses	1,200	1,200		Registration fees for required conferences and CLE's. Amount based upon one (1) attorney and one (1)
100	GENERAL	41502	LEGAL	5522	PROFESSIONAL SERVICES LEGAL	Expenses	180,000	180,000		Outside legal professional services.
100	GENERAL	41502	LEGAL	5542	SPECIAL CONTRACTS	Expenses	6,415	6,415		removed per Allen Milburn as it is covered under 47003
100	GENERAL	41502	LEGAL	5560	OTHER OPERATING EXP	Expenses	200	200		Business meals and costs associated with business meetings, i.e. parking fees. Court filing fees.
100	GENERAL	41502	LEGAL			<b>Expenses Total</b>	202,915	194,415	0	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5151	ADVERTISING	Expenses	2,500	2,500		Tent, banners, backdrop, signs, and other promotional materials
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			240	Adobe Premiere Pro annual subscription
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			100	Canva Subscription
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,790	Lumen5 video editing software
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			100	Screenfeed subscription for digital signage
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	400	400		Office chairs, etc.
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5381	OFFICE SUPPLIES	Expenses	400	400		Pens, notepads, binders, paper, ink for printer, cartridge for printer, and other office supplies
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5382	OTHER OPERATING SUPPLIES	Expenses	500	500		Equipment for camera, including SD cards, mat for underneath chair, steamer for banners, and miscellaneous items (batteries, tripod, etc).
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5386	PRINT SHOP	Expenses			1,800	County Connection- Monthly employee newsletter (previously funded through Economic Development)
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5386	PRINT SHOP	Expenses			1,000	Other printed materials, including brochures, programs and more.
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5390	MEMBERSHIP AND DUES	Expenses			100	National Information Officer Association
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5390	MEMBERSHIP AND DUES	Expenses			200	Payments for dues, lunches, & meetings at Public Relations Society of America \$200
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5390	MEMBERSHIP AND DUES	Expenses			550	Registration for National Information Officer Association Conference
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses			250	Airfare to NIOA Conference (Clearwater, Florida) 4-day/3 night in August-September-- Jenna to go
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses			120	Food for SCEMD PIO Course in Columbia (3x40)
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses			1,800	Gas reimbursement (~150/month for both me and Jenna)-- to include trips/conference in Columbia
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses			1,200	Hotel for NIOA Conferece ~300 per night
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses			500	Hotel for SCEMD PIO Course in Columbia- 3 day/3 night

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses			180	Per diem for meals in NIOA Conference (43x4)
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5515	EMPLOYEE TRAINING	Expenses			1,000	Adobe Training through TTC
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5515	EMPLOYEE TRAINING	Expenses			500	lunches and workshops with associations
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5520	UNIFORMS	Expenses	400	400		Shirts, blazers, etc. for the two public information officers
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5540	SPECIAL EVENTS	Expenses			1,000	Food and Beverages for special events
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5540	SPECIAL EVENTS	Expenses			800	Ribbons for special events, including ribbon-cuttings
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5540	SPECIAL EVENTS	Expenses			1,200	Table cloths, signage, printed material, and more for special events including ribbon-cutting, groundbreaking, public meetings, ceremonies, etc.
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5540	SPECIAL EVENTS	Expenses			2,000	Tent rental, stage set-up for special events, any materials to fix the tents we already have and mroe.
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5542	SPECIAL CONTRACTS	Expenses			10,000	Photography of all county departments and facilities. This will include updated headshots for directors. This is an estimate. I will get quotes from photography companies and aim to find a lower price.
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5542	SPECIAL CONTRACTS	Expenses			8,000	Videography for County departments (previously pulled from Economic Development)
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5560	OTHER OPERATING EXP	Expenses			500	Christmas Tree
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5560	OTHER OPERATING EXP	Expenses			700	Holiday Door Decorating Luncheons and Breakfast
100	GENERAL	41503	PUBLIC INFORMATION OFFICER	5560	OTHER OPERATING EXP	Expenses			1,000	Prizes and giftcards for Trident United Way and Red Cross Giving Campaign, to include meal for winning department
100	GENERAL	41503	PUBLIC INFORMATION			<b>Expenses Total</b>	4,200	4,200	36,630	



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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41504	FINANCE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	2,200	2,200		Annual subscriptions to Shred it and Lighthouse Fraud reporting
100	GENERAL	41504	FINANCE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Annual subscriptions to Shred it and Lighthouse Fraud reporting
100	GENERAL	41504	FINANCE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,200	Lighthouse fraud and ethics hotline annual subscription cost
100	GENERAL	41504	FINANCE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,000	SHRED-IT monthly services
100	GENERAL	41504	FINANCE	5381	OFFICE SUPPLIES	Expenses			4,500	Annual office supply budget for various Finance staff items (to include paper, budget book binders, miscellaneous office supplies throughout the year)
100	GENERAL	41504	FINANCE	5381	OFFICE SUPPLIES	Expenses	4,500	4,500		Office Supplies & annual materials
100	GENERAL	41504	FINANCE	5381	OFFICE SUPPLIES	Expenses			0	Office Supplies & annual materials
100	GENERAL	41504	FINANCE	5385	PRINTING AND BINDING	Expenses			1,000	Other printing needs (budget documents / budget books)
100	GENERAL	41504	FINANCE	5385	PRINTING AND BINDING	Expenses			2,000	Payroll W2s, and accounts payable printed envelopes. Finance is looking into the perforated, pressure-sealed forms for next year to improve the process of folding and stuffing envelopes for employee W2s
100	GENERAL	41504	FINANCE	5388	POSTAGE	Expenses	2,200	2,200		Annual expense for postage has been trending down - Finance staff are trying to email instead of mail items whenever possible. There will always be a need, as we continue to mail out items for the annual audit and monthly payroll / yearly W2s, etc.
100	GENERAL	41504	FINANCE	5390	MEMBERSHIP AND DUES	Expenses			600	American payroll association memberships for 2 payroll personnel
100	GENERAL	41504	FINANCE	5390	MEMBERSHIP AND DUES	Expenses			900	Annual dues for County GFOA membership
100	GENERAL	41504	FINANCE	5390	MEMBERSHIP AND DUES	Expenses			520	Annual GFOASC dues for 4 accountants
100	GENERAL	41504	FINANCE	5390	MEMBERSHIP AND DUES	Expenses			400	Dues for Annual GFOA Spring/Fall Conferences
100	GENERAL	41504	FINANCE	5390	MEMBERSHIP AND DUES	Expenses			200	Experts Exchange / Excel for Johnette Connelley
100	GENERAL	41504	FINANCE	5392	TRAVEL REIMBURSEMENT	Expenses			900	Airfare for Excellapoolza
100	GENERAL	41504	FINANCE	5392	TRAVEL REIMBURSEMENT	Expenses			1,500	Excellapoolza annual conference (Johnette) hotel and registration
100	GENERAL	41504	FINANCE	5392	TRAVEL REIMBURSEMENT	Expenses			900	Finance Enterprise annual conference (Jennifer Hinson) unless conducted virtually because of Covid
100	GENERAL	41504	FINANCE	5392	TRAVEL REIMBURSEMENT	Expenses			800	GFOA semi annual conference in Columbia & Hilton Head for 3 Finance accountant staff members (helps to fulfill annual CPE requirements)
100	GENERAL	41504	FINANCE	5392	TRAVEL REIMBURSEMENT	Expenses			1,000	Various mileage reimbursement for Finance staff members / includes required trips to Columbia for various state meetings, etc.
100	GENERAL	41504	FINANCE	5401	BOOKS & PERIODICALS	Expenses			600	American Payroll association - for payroll certifications
100	GENERAL	41504	FINANCE	5401	BOOKS & PERIODICALS	Expenses			250	New Accounting pronouncements and new GASB materials to stay current
100	GENERAL	41504	FINANCE	5515	EMPLOYEE TRAINING	Expenses			1,500	Various state-wide training for Finance staffing areas (accounts payable, payroll, Finance and audit-related)
100	GENERAL	41504	FINANCE	5520	UNIFORMS	Expenses			800	2 shirts each for 16 staff members / new County logo
100	GENERAL	41504	FINANCE	5524	PROFESSIONAL SERVICES CONSULT	Expenses			5,000	Annual placeholder for financial consultants and/or OpenGov consulting to help Finance staff develop online reporting tools
100	GENERAL	41504	FINANCE	5560	OTHER OPERATING EXP	Expenses	500	500		Annual other operating expenditures that do not fall into the other expenditure categories above
100	GENERAL	41504	FINANCE			<b>Expenses Total</b>	9,400	9,400	25,570	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41505	TREASURER	4262	COPY FEES	Revenues	250	250		COPY FEES
100	GENERAL	41505	TREASURER	4351	MISCELLANEOUS REVENUE	Revenues	1,000	1,000		NSF CHECK FEES
100	GENERAL	41505	TREASURER			<b>Revenues Total</b>	1,250	1,250	0	
100	GENERAL	41505	TREASURER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	530	530		2 CALCULATORS
100	GENERAL	41505	TREASURER	5381	OFFICE SUPPLIES	Expenses	4,000	4,000		COPY PAPER, PENS, CALCULATOR TAPE/RIBBON, TAPE, PAPER TOWELS, ETC.
100	GENERAL	41505	TREASURER	5385	PRINTING AND BINDING	Expenses	2,000	2,000		RECEIPT BOOKS-\$1200.00 & ENVELOPES \$800.00
100	GENERAL	41505	TREASURER	5388	POSTAGE	Expenses			205,000	
100	GENERAL	41505	TREASURER	5388	POSTAGE	Expenses	205,000	205,000		INCREASE MAILING OF TAX NOTICES AND POSTAGE RATE
100	GENERAL	41505	TREASURER	5388	POSTAGE	Expenses			0	INCREASE MAILING OF TAX NOTICES AND POSTAGE RATE
100	GENERAL	41505	TREASURER	5390	MEMBERSHIP AND DUES	Expenses	200	200		SCATT -\$200.00
100	GENERAL	41505	TREASURER	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000		MANDATORY SCATT SCHOOL-2 CONFERENCES A YEAR
100	GENERAL	41505	TREASURER	5451	INSURANCE & BONDS	Expenses	325	325		MANDATORY BOND INSURANCE
100	GENERAL	41505	TREASURER	5515	EMPLOYEE TRAINING	Expenses	600	600		MANDATORY SCATT SCHOOL-SCATT LEGISLATIVE MEETING & 2 SCATT CONFERENCES
100	GENERAL	41505	TREASURER			<b>Expenses Total</b>	213,655	213,655	205,000	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41507	REAL PROPERTY SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			700	A La Mode - appraiser software \$700
100	GENERAL	41507	REAL PROPERTY SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,000	Laser print plus - Assessment Notice print & mail \$54,000
100	GENERAL	41507	REAL PROPERTY SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	25,316	25,316		Laser print/a la mode/mls/lexis
100	GENERAL	41507	REAL PROPERTY SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Laser print/a la mode/mls/lexis
100	GENERAL	41507	REAL PROPERTY SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			10,536	Lexis Nexis 6 users @ \$878/mo = \$10,536 ( 1 new user + 3% annually)
100	GENERAL	41507	REAL PROPERTY SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			10,080	Trident MLS service 12 @ \$840 = \$10,080
100	GENERAL	41507	REAL PROPERTY SERVICES	5302	REPAIRS AND MAINTENANCE	Expenses	400	400		Detailing 4 vehicles once per year
100	GENERAL	41507	REAL PROPERTY SERVICES	5381	OFFICE SUPPLIES	Expenses	4,000	4,000		Paper/pens/clips/tape/measuring equipment
100	GENERAL	41507	REAL PROPERTY SERVICES	5382	OTHER OPERATING SUPPLIES	Expenses	1,700	1,700		Cameras/batteries/memory cards/cases
100	GENERAL	41507	REAL PROPERTY SERVICES	5388	POSTAGE	Expenses	12,700	12,700		Mail 16,000 Notices (\$8000) & Monthly stamps
100	GENERAL	41507	REAL PROPERTY SERVICES	5390	MEMBERSHIP AND DUES	Expenses			60	Casc dues 3 @ \$20 = \$60
100	GENERAL	41507	REAL PROPERTY SERVICES	5390	MEMBERSHIP AND DUES	Expenses			660	Iaao dues 3 @ \$220 = \$660
100	GENERAL	41507	REAL PROPERTY SERVICES	5390	MEMBERSHIP AND DUES	Expenses			5,200	LLR biannual license renewal 13 @ \$400 = \$5,200
100	GENERAL	41507	REAL PROPERTY SERVICES	5390	MEMBERSHIP AND DUES	Expenses			420	Scaao dues 14 @ \$30 = \$420
100	GENERAL	41507	REAL PROPERTY SERVICES	5390	MEMBERSHIP AND DUES	Expenses	6,340	6,340		SCAAO, CASG, IAAO & LLR dues/Renewals
100	GENERAL	41507	REAL PROPERTY SERVICES	5390	MEMBERSHIP AND DUES	Expenses			0	SCAAO, CASG, IAAO & LLR dues/Renewals
100	GENERAL	41507	REAL PROPERTY SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses	500	500		Lodging for CE & Training & Scaao meetings
100	GENERAL	41507	REAL PROPERTY SERVICES	5401	BOOKS & PERIODICALS	Expenses			5,394	Costar @ 2 users at \$449.49/mo = \$5,394 annually
100	GENERAL	41507	REAL PROPERTY SERVICES	5401	BOOKS & PERIODICALS	Expenses	6,144	6,144		Costar, Marshall Swift
100	GENERAL	41507	REAL PROPERTY SERVICES	5401	BOOKS & PERIODICALS	Expenses			0	Costar, Marshall Swift
100	GENERAL	41507	REAL PROPERTY SERVICES	5401	BOOKS & PERIODICALS	Expenses			750	Marshall Swift
100	GENERAL	41507	REAL PROPERTY SERVICES	5515	EMPLOYEE TRAINING	Expenses			3,250	Annual CE training 13 @ \$300 = \$3,250
100	GENERAL	41507	REAL PROPERTY SERVICES	5515	EMPLOYEE TRAINING	Expenses	6,650	6,650		Annual CE, Path to License and Upgrades to higher level Appraiser Licenses
100	GENERAL	41507	REAL PROPERTY SERVICES	5515	EMPLOYEE TRAINING	Expenses			0	Annual CE, Path to License and Upgrades to higher level Appraiser Licenses
100	GENERAL	41507	REAL PROPERTY SERVICES	5515	EMPLOYEE TRAINING	Expenses			2,800	Path to License 2 @ \$1,400 = \$2,800
100	GENERAL	41507	REAL PROPERTY SERVICES	5515	EMPLOYEE TRAINING	Expenses			600	Upgrade to higher License 2 @ \$300 = \$600
100	GENERAL	41507	REAL PROPERTY SERVICES	5520	UNIFORMS	Expenses	2,500	2,500		Shirts, jackets and hats

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	41507	REAL PROPERTY SERVICES			Expenses Total	66,250	66,250	44,450	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41508	TAX COLLECTOR	5151	ADVERTISING	Expenses	11,000	11,000		Advertising of Land and Mobile Home Sale for three(3) consecutive weeks for Real Estate and two (2) consecutive weeks for Mobile Home.
100	GENERAL	41508	TAX COLLECTOR	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	3,760	3,760		Access to LexisNexis for two(2) employees for verification for social security numbers for tax sale overages for defaulting taxpayers. To locate better address for returned mail al security numbers for overages for defaulting taxpayer's from previous tax sales. To locate better address for return mail
100	GENERAL	41508	TAX COLLECTOR	5381	OFFICE SUPPLIES	Expenses	5,000	4,000		Copier paper for for printers, Card stock for bidder's registration cards for tax sale, computer labels, computer paper charges from IT, pens, calculator paper, Laser checks for checking writing for printing of checks and deposit books for 5 checking accounts.
100	GENERAL	41508	TAX COLLECTOR	5381	OFFICE SUPPLIES	Expenses			0	Copier paper for for printers, Card stock for bidder's registration cards for tax sale, computer labels, computer paper charges from IT, pens, calculator paper, Laser checks for checking writing for printing of checks and deposit books for 5 checking accounts.
100	GENERAL	41508	TAX COLLECTOR	5381	OFFICE SUPPLIES	Expenses			5,000	Original Requested
100	GENERAL	41508	TAX COLLECTOR	5381	OFFICE SUPPLIES	Expenses			(1,000)	Reduced by Admin
100	GENERAL	41508	TAX COLLECTOR	5385	PRINTING AND BINDING	Expenses			11,000	Original Request
100	GENERAL	41508	TAX COLLECTOR	5385	PRINTING AND BINDING	Expenses	11,000	7,000		Printing of delinquent and certified notices from Laser Print(new vendor) Printing of Bidder Receipts, Paid Receipts, DLQ return envelopes and inserts and DLQ window envelopes
100	GENERAL	41508	TAX COLLECTOR	5385	PRINTING AND BINDING	Expenses			0	Printing of delinquent and certified notices from Laser Print(new vendor) Printing of Bidder Receipts, Paid Receipts, DLQ return envelopes and inserts and DLQ window envelopes
100	GENERAL	41508	TAX COLLECTOR	5385	PRINTING AND BINDING	Expenses			(4,000)	Reduced by Admin
100	GENERAL	41508	TAX COLLECTOR	5388	POSTAGE	Expenses	90,000	75,000		Mailing of first notices (April regular mail ) Mailing of certified notices ( May Real Estate certified restricted delivery & Mobile Homes certified
100	GENERAL	41508	TAX COLLECTOR	5388	POSTAGE	Expenses			0	Mailing of first notices (April regular mail ) Mailing of certified notices ( May Real Estate certified restricted delivery & Mobile Homes certified
100	GENERAL	41508	TAX COLLECTOR	5388	POSTAGE	Expenses			90,000	Original Request
100	GENERAL	41508	TAX COLLECTOR	5388	POSTAGE	Expenses			(15,000)	Reduced by Admin
100	GENERAL	41508	TAX COLLECTOR	5390	MEMBERSHIP AND DUES	Expenses	120	120		Yearly dues for SCATT(South Carolina Association of Auditors, Treasurers, Tax Collectors (\$75.00)and TAPS (Tax Collectors Association of the Palmetto State) \$30.00
100	GENERAL	41508	TAX COLLECTOR	5392	TRAVEL REIMBURSEMENT	Expenses	1,200	1,000		Attendance of the SCATT Academy in February, Fall, & Spring conferences and meetings. Attend TAPS workshops and meetings.
100	GENERAL	41508	TAX COLLECTOR	5392	TRAVEL REIMBURSEMENT	Expenses			0	Attendance of the SCATT Academy in February, Fall, & Spring conferences and meetings. Attend TAPS workshops and meetings.
100	GENERAL	41508	TAX COLLECTOR	5392	TRAVEL REIMBURSEMENT	Expenses			1,200	Original Request
100	GENERAL	41508	TAX COLLECTOR	5392	TRAVEL REIMBURSEMENT	Expenses			(200)	Reduced by Admin
100	GENERAL	41508	TAX COLLECTOR	5401	BOOKS & PERIODICALS	Expenses	350	350		Cumulative Supplement Code Laws Books of SC, Post and Courier subscription (\$30
100	GENERAL	41508	TAX COLLECTOR	5451	INSURANCE & BONDS	Expenses	850	750		Bond for Tax Collector \$750.00 & Bond for Deputy Tax Collector \$100.00
100	GENERAL	41508	TAX COLLECTOR	5451	INSURANCE & BONDS	Expenses			0	Bond for Tax Collector \$750.00 & Bond for Deputy Tax Collector \$100.00
100	GENERAL	41508	TAX COLLECTOR	5451	INSURANCE & BONDS	Expenses			850	Original Request
100	GENERAL	41508	TAX COLLECTOR	5451	INSURANCE & BONDS	Expenses			(100)	Reduced by Admin
100	GENERAL	41508	TAX COLLECTOR	5515	EMPLOYEE TRAINING	Expenses	300	300		Registration fees for SCATT Academy, Spring & Fall conference, meetings, workshops and other job related seminars.
100	GENERAL	41508	TAX COLLECTOR	5520	UNIFORMS	Expenses	300	300		Purchase long sleeve or polo shirts for office and tax sale
100	GENERAL	41508	TAX COLLECTOR	5522	PROFESSIONAL SERVICES	Expenses			25,000	Original Request
100	GENERAL	41508	TAX COLLECTOR	5522	PROFESSIONAL SERVICES	Expenses			(2,000)	Reduced by Admin
100	GENERAL	41508	TAX COLLECTOR	5522	PROFESSIONAL SERVICES	Expenses	25,000	23,000		Research & Preparation of tax sale deeds and notification to Mortgage
100	GENERAL	41508	TAX COLLECTOR	5522	PROFESSIONAL SERVICES	Expenses			0	Research & Preparation of tax sale deeds and notification to Mortgage
100	GENERAL	41508	TAX COLLECTOR	5527	PROFESSIONAL SERVICES - OTHER	Expenses			1,800	Auctioneer for Tax Sale
100	GENERAL	41508	TAX COLLECTOR	5527	PROFESSIONAL SERVICES - OTHER	Expenses			1,250	Lunch provided for staff involved with tax sale (2days)
100	GENERAL	41508	TAX COLLECTOR	5527	PROFESSIONAL SERVICES - OTHER	Expenses			73,000	Palmetto Posting of properties \$25.00 per levy \$67325.00 / Original Request \$77,000 / Reduced by Admin to \$73,000
100	GENERAL	41508	TAX COLLECTOR	5527	PROFESSIONAL SERVICES - OTHER	Expenses			3,000	Tax Sale Venue Low Country Conference Center (2days)

**GENERAL FUND - LINE ITEM DETAIL BUDGET REQUESTS**

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
100	GENERAL	41508	TAX COLLECTOR	5527	PROFESSIONAL SERVICES	Expenses			1,300	Virginia Hamilton advisor to the Tax Sale
					- OTHER					
100	GENERAL	41508	TAX COLLECTOR			<b>Expenses Total</b>	148,880	126,580	191,100	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41510	REGISTER OF DEEDS	4230	REGISTER OF DEEDS FILING FEES	Revenues	4,000,000	4,000,000		Recording Fees, County Document Tax, Copy Payments
100	GENERAL	41510	REGISTER OF DEEDS	4231	REGISTER OF DEEDS DOC STAMPS	Revenues	200,000	200,000		3% profit from State Document Tax for timely monthly return & payment
100	GENERAL	41510	REGISTER OF DEEDS	4426	SALARY SUPPLEMENT	Revenues	1,576	1,576		ROD Estimated State Supplement @ 02.08.21
100	GENERAL	41510	REGISTER OF DEEDS			<b>Revenues Total</b>	4,201,576	4,201,576	0	
100	GENERAL	41510	REGISTER OF DEEDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,000	1,000		High Tech Accessories -Prepaid key system maintenance
100	GENERAL	41510	REGISTER OF DEEDS	5381	OFFICE SUPPLIES	Expenses			3,700	Copy Paper - 3,700
100	GENERAL	41510	REGISTER OF DEEDS	5381	OFFICE SUPPLIES	Expenses			700	Envelopes - 700
100	GENERAL	41510	REGISTER OF DEEDS	5381	OFFICE SUPPLIES	Expenses			500	Miscellaneous - pens, tape, staples, notepads, etc. - 500
100	GENERAL	41510	REGISTER OF DEEDS	5381	OFFICE SUPPLIES	Expenses	7,000	7,000		Office Supplies
100	GENERAL	41510	REGISTER OF DEEDS	5381	OFFICE SUPPLIES	Expenses			0	Office Supplies
100	GENERAL	41510	REGISTER OF DEEDS	5381	OFFICE SUPPLIES	Expenses			500	Receipt Printer supplies - 500
100	GENERAL	41510	REGISTER OF DEEDS	5381	OFFICE SUPPLIES	Expenses			1,600	Toner & ink - 1,600
100	GENERAL	41510	REGISTER OF DEEDS	5382	OTHER OPERATING SUPPLIES	Expenses	800	800		Kitchen/cleaning and sanitation supplies. non specifically budgeted unexpected needs
100	GENERAL	41510	REGISTER OF DEEDS	5388	POSTAGE	Expenses	1,000	1,000		Mailings
100	GENERAL	41510	REGISTER OF DEEDS	5390	MEMBERSHIP AND DUES	Expenses	550	550		Association Dues
100	GENERAL	41510	REGISTER OF DEEDS	5390	MEMBERSHIP AND DUES	Expenses			0	Association Dues
100	GENERAL	41510	REGISTER OF DEEDS	5390	MEMBERSHIP AND DUES	Expenses			300	Berkeley Chamber - 300
100	GENERAL	41510	REGISTER OF DEEDS	5390	MEMBERSHIP AND DUES	Expenses			75	SCACEE - 75
100	GENERAL	41510	REGISTER OF DEEDS	5390	MEMBERSHIP AND DUES	Expenses			125	SCCCROD - 125
100	GENERAL	41510	REGISTER OF DEEDS	5390	MEMBERSHIP AND DUES	Expenses			50	SCPRA - 50
100	GENERAL	41510	REGISTER OF DEEDS	5392	TRAVEL REIMBURSEMENT	Expenses	3,325	3,375		Association Conferences, Training academies, meetings -expect to resume
100	GENERAL	41510	REGISTER OF DEEDS	5392	TRAVEL REIMBURSEMENT	Expenses			0	Association Conferences, Training academies, meetings -expect to resume
100	GENERAL	41510	REGISTER OF DEEDS	5392	TRAVEL REIMBURSEMENT	Expenses			75	Register of Deeds Annual Training - 75
100	GENERAL	41510	REGISTER OF DEEDS	5392	TRAVEL REIMBURSEMENT	Expenses			150	SCACEE Board Meetings - Columbia - 150
100	GENERAL	41510	REGISTER OF DEEDS	5392	TRAVEL REIMBURSEMENT	Expenses			1,000	SCACEE Fall & Spring - Myrtle Beach - 1,000
100	GENERAL	41510	REGISTER OF DEEDS	5392	TRAVEL REIMBURSEMENT	Expenses			1,600	SCCCROD Fall & Spring - Myrtle Beach & Greenville -1,600
100	GENERAL	41510	REGISTER OF DEEDS	5392	TRAVEL REIMBURSEMENT	Expenses			550	SCPRA Annual Conference & Training - Myrtle Beach - 500

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41510	REGISTER OF DEEDS	5401	BOOKS & PERIODICALS	Expenses	250	250	SC Code annual update	
100	GENERAL	41510	REGISTER OF DEEDS	5451	INSURANCE & BONDS	Expenses	100	100	Annual Surety Bond	
100	GENERAL	41510	REGISTER OF DEEDS	5515	EMPLOYEE TRAINING	Expenses	1,200	1,200	Conference & Training Registrations - expect to resume	
100	GENERAL	41510	REGISTER OF DEEDS	5515	EMPLOYEE TRAINING	Expenses			0 Conference & Training Registrations - expect to resume	
100	GENERAL	41510	REGISTER OF DEEDS	5515	EMPLOYEE TRAINING	Expenses			450 SCACEE Fall & Spring - 450	
100	GENERAL	41510	REGISTER OF DEEDS	5515	EMPLOYEE TRAINING	Expenses			600 SCCCROD Fall & Spring - 600	
100	GENERAL	41510	REGISTER OF DEEDS	5515	EMPLOYEE TRAINING	Expenses			150 SCPRA - Annual - 150	
100	GENERAL	41510	REGISTER OF DEEDS	5542	SPECIAL CONTRACTS	Expenses			84,984 BIS - Contract Continuation - full service records management - \$84984	
100	GENERAL	41510	REGISTER OF DEEDS	5542	SPECIAL CONTRACTS	Expenses	144,984	144,984	Contracts -Records management	
100	GENERAL	41510	REGISTER OF DEEDS	5542	SPECIAL CONTRACTS	Expenses			0 Contracts -Records management	
100	GENERAL	41510	REGISTER OF DEEDS	5542	SPECIAL CONTRACTS	Expenses			60,000 Digitization of historical deeds - 1974 - 1983 - \$60,000 - See information and quotes attached	
100	GENERAL	41510	REGISTER OF DEEDS			<b>Expenses Total</b>	160,209	160,259	157,109	



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41512	PLANNING AND ZONING	5151	ADVERTISING	Expenses	1,500	1,500		This covers the cost of monthly newspaper ads for Public Hearings for BZA meetings, which typically cost approximately \$150/month. I am also requesting \$200 to cover the cost of advertisements related to Flood Plain Management and other Departmental initiatives.
100	GENERAL	41512	PLANNING AND ZONING	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0		*This should be internalized by IT - maintenance for the AV system in the Assembly Room.
100	GENERAL	41512	PLANNING AND ZONING	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	2,000	2,000		Cover cost of furniture and equipment needs and replacements throughout the year (\$2,000) as well as additional equipment needs for new personnel.
100	GENERAL	41512	PLANNING AND ZONING	5381	OFFICE SUPPLIES	Expenses	3,500	3,500		Records storage boxes, copy paper, cardstock, pens, multi colored card stock, binders, staples, markers, rubber bands, post it notes, etc. Due to the amount of rezoning, variance, and other requests to the Planning Commission and BZA and supporting documentation compiled, the size of packets has increased, resulting in increased paper consumption.
100	GENERAL	41512	PLANNING AND ZONING	5382	OTHER OPERATING SUPPLIES	Expenses	1,000	1,000		The purpose of this line item is to pay for misc. departmental supplies such as batteries, plat approval stamps, duct tape for refinishing public meeting signs.
100	GENERAL	41512	PLANNING AND ZONING	5385	PRINTING AND BINDING	Expenses	1,500	1,000		This covers the cost of special forms, materials, and misc. printings that cannot be performed by in-house Print Shop. This includes the cost of materials that will need to be professionally printed pursuant to the Comprehensive Plan Update. ****CONFIRMED BCDCOG IS NOT BUDGETING FOR PROFESSIONAL PRINTING SERVICES AS PART OF COMP PLAN**** (original \$1500, reduced \$1000 AP)
100	GENERAL	41512	PLANNING AND ZONING	5388	POSTAGE	Expenses	2,000	2,000		Covers the cost of postage, including certified mail expenses for official notices of the BZA, zoning violation letters, other correspondences to the public and/or public officials, and \$1,160 for the cost of FEMA Flood Zone mailers/outreach materials to the public to help qualify for CRS credits. The price of postage recently increased.
100	GENERAL	41512	PLANNING AND ZONING	5390	MEMBERSHIP AND DUES	Expenses	3,907	3,907		Covers the cost of professional memberships to the APA, SCAPA, AICP, ULI as well as other Berkeley County Government mandated association dues. (Roughly \$3,100 in annual dues for staff, \$165 for Certified Flood Manager certification dues, \$150 for the Association of State Floodplain Managers certification dues, and \$492 for a ULI annual Associate membership for the Department).
100	GENERAL	41512	PLANNING AND ZONING	5392	TRAVEL REIMBURSEMENT	Expenses	8,000	6,000		Covers the cost of mileage reimbursements for BZA, Planning Commission members, as well as employee travel to and accommodations for training and testing sites. The BZA and Planning Commission members travel an estimated total of 600 miles (roundtrip) per month to attend regularly scheduled meetings at the Administrative Building. While not all members claim reimbursement, the Department is obligated to pay it, should it be requested, per the Ordinance. If all members claimed mileage, the annual amount is an estimated \$4036. In addition, this request contemplates \$3940 in employee training accommodations at a nightly-rate of \$180 and per diem for the conferences contemplated in the Employee Training Line Item. Please note that this allocation contemplates in-person conference participation; if virtual offerings are provided, the Department will participate virtually in lieu of in person. (original \$8000, reduced \$6000 AP)
100	GENERAL	41512	PLANNING AND ZONING	5401	BOOKS & PERIODICALS	Expenses	1,940	1,940		Covers the purchase of books and materials for training, ordinance development, and amendment drafts to the Zoning and Land Development regulations, \$240 Zoom Business Account Subscription, and \$1,200 for the purchase of the OneBerkeley2020 URL. This also includes AICP test preparation resources.
100	GENERAL	41512	PLANNING AND ZONING	5507	SIGNS	Expenses	2,000	2,000		Covers the cost of purchasing public hearing and public meeting signs for Planning Commission, BZA, and other public meetings associated with the Comprehensive Plan Update.
100	GENERAL	41512	PLANNING AND ZONING	5508	TOOLS	Expenses	700	700		This purpose if this item is to pay for any necessary replacements for the following tools: measuring wheels (roughly \$80/each) and (9) 24" Digital Torpedo Level and Protractors for Building Inspectors to measure and verify compliance of cross and running slope requirements set forth in the Subdivision Ordinance and ADA during home construction at \$55/each. The Department has purchased levels for Building Inspectors twice in the past; however, due to regular use, they require replacement periodically.

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41512	PLANNING AND ZONING	5515	EMPLOYEE TRAINING	Expenses	4,050	3,000		Covers the cost of employee training mandated by the State of South Carolina as well as AICP Certification Maintenance (3 members certified) as required by APA and specified job descriptions for senior personnel, including the registration for staff members to [physically] attend varying in-state and out-of-state conferences. This includes 3 AICP Test Prep Courses @ a typical cost of \$110.00; 3 members to attend the 1.5-day SCAPA Winter and Spring Conferences @ a typical cost of \$110.00; 2 to attend the 2.5-day SCAPA Annual Conference at \$250.00; 1 to attend the GA APA Annual Conference @ \$295; 1 to attend the NCAPA Annual Conference at \$329 ; 2 to attend Admin Professional Day Conference at \$149.00; 1 to attend the FEMA Flood Zone Manager Training at a \$150 registration cost; 3 to apply for and take the AICP Exam at \$495.00/each. Please note that this allocation contemplates rates for in-person conference participation; if virtual offerings are provided, the Department will participate virtually in-lieu of in-person. (original \$4050, reduced \$3000 AP)
100	GENERAL	41512	PLANNING AND ZONING	5520	UNIFORMS	Expenses	500	500		Covers the cost of button-down, polo shirts, and/or jackets with the new County logo/brand for personnel to wear in the field or at meetings.
100	GENERAL	41512	PLANNING AND ZONING	5527	PROFESSIONAL SERVICES - OTHER	Expenses			20,000	\$20,000 to contribute toward the N. Maple/Nexton Parkway Corridor Planning Effort in conjunction with the BCDCOG and Town of SMVL
100	GENERAL	41512	PLANNING AND ZONING	5527	PROFESSIONAL SERVICES - OTHER	Expenses			30,000	\$30,000 to complete the Comprehensive Plan Update (One Berkeley 2020)
100	GENERAL	41512	PLANNING AND ZONING	5527	PROFESSIONAL SERVICES - OTHER	Expenses			42,000	\$42,000 to pay for third-party review services for standard submittals (and training related thereto) to retain efficient levels of service when the Department is short-staffed due to employee turnover
100	GENERAL	41512	PLANNING AND ZONING	5527	PROFESSIONAL SERVICES - OTHER	Expenses			50,000	\$50,000 for professional and technical services to advance implementation strategies developed as part of the One Berkeley 2020 Comprehensive Plan Update
100	GENERAL	41512	PLANNING AND ZONING	5560	OTHER OPERATING EXP	Expenses	2,200	2,200		The purpose of this line item is to cover the cost of food, beverages, and related items for public officials at meetings and trainings and, when appropriate, staff.
100	GENERAL	41512	PLANNING AND ZONING			<b>Expenses Total</b>	34,797	31,247	142,000	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41513	PROCUREMENT	5151	ADVERTISING	Expenses	4,000	4,000		Solicitation Advertisement Costs
100	GENERAL	41513	PROCUREMENT	5381	OFFICE SUPPLIES	Expenses	700	700		Department Office Supplies
100	GENERAL	41513	PROCUREMENT	5382	OTHER OPERATING SUPPLIES	Expenses	200	200		Department Other Supplies
100	GENERAL	41513	PROCUREMENT	5388	POSTAGE	Expenses	275	275		Business Coorespondence
100	GENERAL	41513	PROCUREMENT	5390	MEMBERSHIP AND DUES	Expenses			60	BJ's \$60 - club membership
100	GENERAL	41513	PROCUREMENT	5390	MEMBERSHIP AND DUES	Expenses			550	NIGP \$110 x 5 employees
100	GENERAL	41513	PROCUREMENT	5390	MEMBERSHIP AND DUES	Expenses			90	Sam's Club \$45 - 2 cards
100	GENERAL	41513	PROCUREMENT	5390	MEMBERSHIP AND DUES	Expenses			200	SCAGPO \$40 x 5 employees
100	GENERAL	41513	PROCUREMENT	5392	TRAVEL REIMBURSEMENT	Expenses	1,800	1,800		Lodging & Meals for Annual SGAGPO Forum - \$600 x 3 attendees
100	GENERAL	41513	PROCUREMENT	5515	EMPLOYEE TRAINING	Expenses			0	2-3 hr Online Ed Course - 2 each/4 employees at \$75 each (\$600 jac)
100	GENERAL	41513	PROCUREMENT	5515	EMPLOYEE TRAINING	Expenses			0	PMI Contract Administrator Course - \$300
100	GENERAL	41513	PROCUREMENT	5515	EMPLOYEE TRAINING	Expenses			1,950	SCAGPO Forum Fee - \$200 x 3 attendees (\$600 jac)
100	GENERAL	41513	PROCUREMENT	5515	EMPLOYEE TRAINING	Expenses			0	SCAGPO Quarterly Training - 2 attendees/3 meetings \$75 each (\$450 jac)
100	GENERAL	41513	PROCUREMENT	5520	UNIFORMS	Expenses	500	500		Apparel for staff
100	GENERAL	41513	PROCUREMENT	5560	OTHER OPERATING EXP	Expenses	500	500		Business meals/snack for evaluation committee members
100	GENERAL	41513	PROCUREMENT			<b>Expenses Total</b>	7,975	7,975	2,850	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			71,000	Konica Minolta fixed cost copiers (reduced RICOH)
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			6,100	Canon Financial
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			2,025	De Lage Landen Financial (Jail - Canon Printer)
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			2,900	Duncan Parnell
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			16,800	Pitney Bowes (Mailer)
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			1,400	PO Box fee
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			31,000	Pollock Finance (Copiers - HR, Mag, Solic., )
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			0	Presidio Holding (Giant Rolling File Cabinet at Records) - needs verification
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			17,500	Purchase Power Mailer Software/Maintenance
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			17,250	Ricoh
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			600	Spok Inc (On Call Pager F&G)
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5251	RENT & LEASES	Expenses			60,000	Xerox
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,000	Salisbury Business (Scanner maintenance)
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			235,000	AT&T
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			0	Cell phone- new position Storm Water R#136-removed per Jenny-orig 600
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			0	Connectivity (3)- new positions coroner- R#127-removed per Jenny-orig 450
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			0	Desk Phones(3)- new positions Coroner- R#127-removed per Jenny-orig \$525
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			19,600	Desk Sets (VoIP, conference phone)
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			845	Google - YouTube
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			181,000	Home Telecom
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			360	Magistrate - Cell Phone
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			60	Motorola Solutions (PAL8 Roaming Overages BCSO/EMS)
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			25,200	Segra Circuit (Dispatch)
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			427	Stackpath, LLC
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			2,860	TDS Telecom
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5352	COMMUNICATIONS	Expenses			19,175	Verizon Wireless
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5381	OFFICE SUPPLIES	Expenses			5,000	Boxes, tape, files folders, etc
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5388	POSTAGE	Expenses			100	Postage
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5390	MEMBERSHIP AND DUES	Expenses			150	SCPRA
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5508	TOOLS	Expenses			2,000	Industrial Shredder maintenance-added by DK
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5508	TOOLS	Expenses			2,500	Various Hand Tools/Carts
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5515	EMPLOYEE TRAINING	Expenses			1,500	Seminars/on Site Training
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5520	UNIFORMS	Expenses			500	Shirts/jackets

FY2022 Budget Development  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
100	GENERAL	41514	ADMINISTRATIVE SERVICES	5542	SPECIAL CONTRACTS	Expenses	61,000	61,000		6100016mm roll, COM Fiche, Aperture Cards
100	GENERAL	41514	ADMINISTRATIVE SERVICES			<b>Expenses Total</b>	61,000	61,000	724,852	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41515	INFORMATION TECHNOLOGY	5251	RENT & LEASES	Expenses			17,000	Pitney Bowes Stuffing Machine (for stuffing County items into envelopes)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5251	RENT & LEASES	Expenses			0	Purchase Power (move to Dept 41514)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,500	
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			125,000	Central Square - Finance Enterprise (Finance Software)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			38,000	3CX (5year maintenance/support)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,500	AD Self Service-Manage Engine (password reset self service application)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			100	AdminColumns (Website addin)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,300	Adobe Acrobat renewals (1 pro and 12 std)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,000	Adobe Cloud All Apps-4
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			450	Adobe Photoshop
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,400	Adobe Pro and Photoshop (Sheriff)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Aladtec (communications/911)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Alastar (communications/911)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Aloha (EMD) no cost
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	ALPR (Sheriff)-moved by admin-orig 2200
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			6,000	Altera (3 bills)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			200	Amazon Web services (Website)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			400	ArcGIS (IT)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			25,000	ARCGIS GIS by ESRI
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			300	ARIN
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,000	AS400 Hardware Support- Relutech
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,700	AS400 PowerTech Antivirus
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			9,700	AS400 RES-Q Recovery Services
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			11,000	AS400 Software License/Support via IBM
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			35,500	AssessPro by Patriot (Real Property)Property records software
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	ATAC Raids (Sheriff)-moved by admin-orig 7000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			22,000	Barracuda Email Filter

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			75,000	Benefit Focus Admin Software (HR) (Benefits software)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Bentley ProjectWise software to connect to SCDOT (1% Sales)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			87,360	BIS (Register of Deeds)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			6,825	BlueBeam (Engineers/Permitting)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,200	BMWIN & Zip Plus CASS (software for verifying addresses for Mailing)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	BMWIN (AS400 Address Verification) (DUPLICATE DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Bookware (Library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Cameo (EMD) no cost
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Canva Pro (library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			17,000	CDW Government- equipment maintenance
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Cellebrite Cell Phone extraction (Sheriff)-moved by admin-orig 4000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	ChangeTower (Website) (REMOVED DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			10,000	Chorus AS400 Disaster Recovery Site
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	CLEAR Crime Analysis (Sheriff)-moved by admin-orig 9300
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,400	Cloudflare (Website)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,600	Code Red (EMD)(Alert calling software)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,000	Conference Room Calendar Displays
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Converge Acquis (Library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			6,100	Crisis Track(EMD)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Criticall (Communications/911)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,000	Crystal Reports (Report writing software)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	CSI360 (Sheriff)-moved by admin-orig 17000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			9,000	DataMaxx (Comms)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,500	Datamaxx (Sheriff)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Datworks (Detention Center)(mugshots/fingerprints)-moved by admin-orig 12000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	DEEP FREEZE (Library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			33,000	EAM Maintenance-County ( R&B, F&G, Maint. Shop, Radio Shop, IT asset management and workorders)

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,300	EAM Renewal for Stormwater R#134
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Emergent Systems Exchange/Realutek (server/storage)-removed by admin-orig 30000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Energov (Project software for Engineering) (DUPLICATE DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,000	Enforcive (AS400 security tools)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Envisionware Pc reservation/Print management (library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	EposNow (Cypress) (transactions, payments, scheduling)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			26,000	ESO Solutions (EMS) (patient tracking, state/federal reporting,etc) verifying this # (MODIFIED DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			9,400	ExacqVision (Detention Center)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Experian Background Investigation (Sheriff)-moved by admin-orig 1100
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13,500	For The Record by ADS (Court proceedings reportings)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			850	Google (youtube subscription for Medi stations)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Guardian Tracking ( Sheriff)-moved by admin-orig 5500
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,000	IBM Printer Maintenance (AS400)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,000	ICAC (Sheriff)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			900	IDS (Maintenance Shop)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Infor EAM (software renewal for Roads&Br, Maint. shop, F&G, Radio Shop and IT- asset and workorder management) (DUPLICATE DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	IQM2 (Council)/WeGovern (Council minutes & Agenda) (REMOVED DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Iron Logics Var for 3CX (phone system support)-removed by admin-orig 1400
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	J2/Agisent (Detention)-moved by admin-orig 3200
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			34,200	Just Appraised (Real Property for pulling Deeds from ROD into AssessPro)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Kantec Access Door Security (security & Alarm)(COC)-removed by admin-orig 10000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			300	LEA Database (Sheriff)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,700	Lexix Nexis (COC/BCSO?)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	LibCal (Library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Libdata Pc Reservation/Print Management (library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Maintenance Shop All Data (DUPLICATE DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Maintenance Shop IDS (DUPLICATE DK)



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							Requested	FY22 Recommended		
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,800	Maintenance Shop SnapOn
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Marplot (EMD) for Laptops- no cost
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,700	MDILOG (Coroner software Case Management)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,000	Meraki (IT)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			370,000	Microsoft EA for Office, server license, emails, system center, etc...
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Mobile Phone Software (sheriff)-moved by admin-orig 8000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Morpho Trak (Sheriff)-moved by admin-orig 15000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	moved by admin-blacklight cellphone extraction (Sheriff)-orig 1700
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			135,000	My Revenue PCI (tax system)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			90,000	NeoGov (HR) Government Jobs (applicant, performance,biddle)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,600	Nessus Pro8 (used for CJIS compliance)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			200	NetLabel Software (Circuit Court)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			9,000	Ocean Systems Forensics Video Software (Sheriff)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			19,979	OpenGov (Budget software) (funded 25% BCG / 75% BCWS dam 03.31.2021)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Palmetto EOC (EMD) (state funded)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,000	PaperCut (monitors copier printing)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Pawn Shop Radid Business Watch (Sheriff)-moved by admin-orig 11000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,000	Phoenix Fuel Software (Fuel software upgrade)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,000	Pitney Bowes inserter and Connect right mailer
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Police One Academy (Sheriff)-moved by admin-orig 11000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Power DMS (communications)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Power DMS (Sheriff)-moved by admin-orig 6000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	ProPay (library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	ProQa (Dispatch) Software
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	PTGui (used with CSI360)(Sheriff)-moved by admin-orig 150
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Purvis (communications)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			300	Quickbooks upgrade(airport)

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,600	ReadOnlyRest (works with ELK for CJIS compliance)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			300	Registrar (Website)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Relutech (Extended hardware support, servers & storage) (DUPLICATE DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,100	Rhodium (EMD)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	ROCIC (Sheriff)-moved by admin-orig 350
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,200	Salamander (EMD) (for deployment of personnel and equipment via SLED<SCEMD, DHEC, LLR)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,000	SCDOR Contingency
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			60,000	SCJD CMS Software (COC)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Scrap Metal Permits (Sheriff)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			120	SearchWP (Website)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			40	Semaphore
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Sendy (PIO) -removed by admin-orig 5
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Servers Maintenance Support (3yrs)-Relutech-removed by admin-72000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Sex Offender Watch System (Sheriff)-moved by admin-orig 4500
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,700	Shop AllData (maintenance data)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,100	Simple Records Management (Records dept. managing archived records)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Sirsidynix (Library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			100,000	SOPHOS Firewalls Subscriptions for County
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			126,000	Southern Software (CAD/JMS/RMS,etc) Add new CAD Licenses (Modified DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Splashtop (75) (remote connection for County employees)-removed by admin-orig 10000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,900	Sturgis (online payment processing for permits and taxes)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			19,000	Symantec EndPoint (Antivirus software for workstations)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Symantec EndPoint (library)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			200	TerraFlex Software (Stormwater)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			200	TerraFlex software renewal for Stormwater R#135
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			51,000	The Office People( desktop printer services)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Time Track (Detention center time keeping and scheduling)-removed by admin-orig 1400

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							Requested	FY22 Recommended	
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0 TLO Background Investigation Tool (Sheriff)-moved by admin-orig 5800
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		57,545	Tyler Technologies (Energov application for Engineering projects)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		8,000	Vairkko (EMS)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		0	VetPro (Veterans Affairs, covered by State this year)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		2,100	Visual Studio (3 copies) (IT software for managing databases, writing applications, etc))-orig amount 21000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		34,000	VM ware (Virtual server software for entire county)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		400	VRSN (dotgovregistration) (Website)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		10,000	WASABI (Cloud Backup)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		8,500	Watchguard Redactive video editing (sheriff)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		0	Watchguard Software/Hardware (Sheriff)-moved by admin-orig 106000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		4,000	Web Plugins (website)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		600	WPMU Dev (Website)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		6,810	Zoho
100	GENERAL	41515	INFORMATION TECHNOLOGY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses		2,200	Zoom (10)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5302	REPAIRS AND MAINTENANCE	Expenses		7,000	Parts for equipment not covered or out of warranty
100	GENERAL	41515	INFORMATION TECHNOLOGY	5302	REPAIRS AND MAINTENANCE	Expenses		7,000	Repairs of equipment not covered or out of warranty
100	GENERAL	41515	INFORMATION TECHNOLOGY	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses		0	Carpet for the IT conference room (MODIFIED DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses		2,500	Chairs, miscellaneous
100	GENERAL	41515	INFORMATION TECHNOLOGY	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses		5,000	Glass Wall Extension for 2 IT offices, take office walls to ceiling.
100	GENERAL	41515	INFORMATION TECHNOLOGY	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses		2,500	Move Sprinklers for the Glass Wall entension above
100	GENERAL	41515	INFORMATION TECHNOLOGY	5382	OTHER OPERATING SUPPLIES	Expenses		2,000	AS400 backup tapes
100	GENERAL	41515	INFORMATION TECHNOLOGY	5382	OTHER OPERATING SUPPLIES	Expenses		20,000	Cabling Supplies (GC, Animal Ctr, Jail Exp, Camera Pjcts)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5382	OTHER OPERATING SUPPLIES	Expenses		1,000	Ladders (8ft x2, 6ft x2, 3ft x1)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5382	OTHER OPERATING SUPPLIES	Expenses		0	Miscellaneous Operational Expenditures (MODIFIED DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5382	OTHER OPERATING SUPPLIES	Expenses		8,000	Peripheral Cables (Display cables, patch cables, power cables, power strips)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5382	OTHER OPERATING SUPPLIES	Expenses		0	Unifi Access Points-removed by admin-orig 6500
100	GENERAL	41515	INFORMATION TECHNOLOGY	5388	POSTAGE	Expenses		600	Postage (MODIFIED DK)

FY2022 Budget Development  
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Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
100	GENERAL	41515	INFORMATION TECHNOLOGY	5390	MEMBERSHIP AND DUES	Expenses	700	700		SCGMIS, SCADA, ETC
100	GENERAL	41515	INFORMATION TECHNOLOGY	5392	TRAVEL REIMBURSEMENT	Expenses			7,000	Travel Expenses (Professional Development)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			200	Adobe Pro for Adam Hammons yearly R#148
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			600	Adobe Pro for HR (3) yearly R#124
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			1,200	Adobe Pro for Veterans Affairs (6) yearly R#137
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			13,620	Agenda Software (CoC) (Added DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			4,500	Aledtech
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			16,000	Authlite licenses , LLC (600)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			1,800	BlueBeam for Engineering
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			0	BlueBeam License (Stormwater new position) R#133
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			450	BlueBeam license for Stormwater New Position R#133
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			900	BlueBeam licenses for R&B R#163, 164
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			0	Canva
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			0	DRI Hardinsoft (SCDOR)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			0	GravityView
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			0	ProQA (communications) - 4 New Licenses for dispatch 911
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			0	Remote Patron Authentication R#151-moved by admin-orig 8000
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			0	Template-Help.com
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			2,000	The Receptionist for Veterans Affairs R#138
100	GENERAL	41515	INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			30,000	Zoho, Visio, & Various Licenses (same as 20/21)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5508	TOOLS	Expenses			1,300	Link Runner and Network tester, pro team pack.
100	GENERAL	41515	INFORMATION TECHNOLOGY	5508	TOOLS	Expenses			1,500	Miscellaneous
100	GENERAL	41515	INFORMATION TECHNOLOGY	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			300	Projector- portable- IT loaner
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			1,000	27" Monitors for R&B (4) R#161,162
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			2,500	4 monitors for the Tax sale auction-remote viewing of the bids
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			3,500	ACH check scanners for the Treasurer
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	Antennas-3 new positions coroner R#126-removed by admin-orig 770

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			24,000	Authlite Yubikeys(600)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			1,500	Conference Room Panels (5)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			40,000	Contingency
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			36,000	Cradle Points (50) Replacements (special deal with AT&T)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	CradlePoints-3 new positions coroner R#126-removed by admin-orig 3700
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	Desktop with monitors for Mosquito- R#156-removed by admin-1300
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	DMV Decal Printers for Treasurer (DELETED DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			4,000	IPAD replacements (R&B and Maintenance shop) (4)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			2,200	Laptop for R&B R#159
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			2,200	Laptop for Storm Water for Travel R#150
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			6,600	Laptops (3) for Kris Jacumin R#171
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	Laptops -3 New Positions Coroner R#126-removed by admin-orig 6600
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			2,200	Replacement laptop-Coroner- R125
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			7,000	Unifi WiFi 6 Long range access points to upgrade existing (MODIFIED DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	Web Camera for clerk of court (4) R#169-removed by admin-orig 200
100	GENERAL	41515	INFORMATION TECHNOLOGY	5515	EMPLOYEE TRAINING	Expenses			9,000	Certifications and IT training-reduced by DK-orig 10K
100	GENERAL	41515	INFORMATION TECHNOLOGY	5520	UNIFORMS	Expenses			500	Boots/safety ware-reduced by DK-orig 1K
100	GENERAL	41515	INFORMATION TECHNOLOGY	5520	UNIFORMS	Expenses			4,000	County Branded apparel
100	GENERAL	41515	INFORMATION TECHNOLOGY	5524	PROFESSIONAL SERVICES CONSULT	Expenses			10,000	Microsoft Incidents and Misc. Support (REDUCED from 40K DK)
100	GENERAL	41515	INFORMATION TECHNOLOGY	5524	PROFESSIONAL SERVICES CONSULT	Expenses			10,000	Network Security support
100	GENERAL	41515	INFORMATION TECHNOLOGY	5527	PROFESSIONAL SERVICES - OTHER	Expenses			0	FREELANCER.COM-removed by DK-orig 2500
100	GENERAL	41515	INFORMATION TECHNOLOGY	5527	PROFESSIONAL SERVICES - OTHER	Expenses			20,000	NETWORK CABLING
100	GENERAL	41515	INFORMATION TECHNOLOGY	5540	SPECIAL EVENTS	Expenses			1,000	Special events
100	GENERAL	41515	INFORMATION TECHNOLOGY	5542	SPECIAL CONTRACTS	Expenses			10,000	AS400 programming/documentation for migration
100	GENERAL	41515	INFORMATION TECHNOLOGY	5542	SPECIAL CONTRACTS	Expenses			40,000	MAYAN EDMS
100	GENERAL	41515	INFORMATION TECHNOLOGY	5542	SPECIAL CONTRACTS	Expenses			50,000	Various Need Contracts
100	GENERAL	41515	INFORMATION TECHNOLOGY	5560	OTHER OPERATING EXP	Expenses	5,000	2,500		(MODIFIED BY DK)

FY2022 Budget Development  
 Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	41515	INFORMATION TECHNOLOGY			Expenses Total	5,700	3,200	2,256,549	

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Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41516	FLEET MANAGEMENT	5201	DIESEL FUEL	Expenses	229,500	229,500		Diesel fuel for county and outside departments. Estimated 90,000 gal @ \$2.55 (\$229,500)
100	GENERAL	41516	FLEET MANAGEMENT	5202	GASOLINE & OIL	Expenses	390,000	390,000		Gasoline for county departments (18) Estimated 150,000 gallons @ 2.40 (\$360,000) Bulk oil (\$30,000) based on previous usage
100	GENERAL	41516	FLEET MANAGEMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	49,400	49,400		DHEC annual underground storage tank fee (\$1,400) Verizon Network Fleet contract 12 @ \$4,000.00 (\$48,000)
100	GENERAL	41516	FLEET MANAGEMENT	5302	REPAIRS AND MAINTENANCE	Expenses	2,000	2,000		Replacement parts and repairs for the fuel system: i.e. pump motor, card reader, boards, tank sensors, etc
100	GENERAL	41516	FLEET MANAGEMENT	5381	OFFICE SUPPLIES	Expenses	800	800		Ink cartridges for printer (\$300.00) Office supplies: pens, paper clips, file folders, three hole punch, decal paper, etc. (\$500.00)
100	GENERAL	41516	FLEET MANAGEMENT	5382	OTHER OPERATING SUPPLIES	Expenses	2,350	2,350		Fuel cards for all departments (\$1600.00) GPS units (15) @ \$50 (\$750)
100	GENERAL	41516	FLEET MANAGEMENT	5388	POSTAGE	Expenses	100	100		Postage for normal business correspondence
100	GENERAL	41516	FLEET MANAGEMENT	5392	TRAVEL REIMBURSEMENT	Expenses	1,510	1,510		2021 SGFMA annual meeting Registration (\$470.00), Rooms (\$940.00) Meals (\$ 100.00)
100	GENERAL	41516	FLEET MANAGEMENT	5515	EMPLOYEE TRAINING	Expenses	500	500		Emergency Vehicle Technician Certification testing, O'Reillys training classes
100	GENERAL	41516	FLEET MANAGEMENT	5560	OTHER OPERATING EXP	Expenses	340	340		Registration for new vehicles (20) @ \$17.00 (\$340.00)
100	GENERAL	41516	FLEET MANAGEMENT			<b>Expenses Total</b>	676,500	676,500	0	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,200	1,200		Replacement of existing office chairs to allow for sire cleaning due to Covid 19
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5381	OFFICE SUPPLIES	Expenses	3,500	2,500		Due to increase cost of supplies and purchasing for multiple departments (original \$3500, reduced \$2500 AP)
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5382	OTHER OPERATING SUPPLIES	Expenses	1,500	1,500		Safety equipment, hardhats, gloves, safety glasses, health aid for covid,
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5385	PRINTING AND BINDING	Expenses	2,000	2,000		deficiency reports for inspections, door hangers, stop work orders,
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5388	POSTAGE	Expenses	5,000	5,000		to cover fees for certified mail, and codes enforcement noncompliance letters
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5390	MEMBERSHIP AND DUES	Expenses	4,000	3,500		Membership rates to ICC, flood plain administration and Coastal code have increased (original \$4000, reduced \$3500 AP)
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	2,000		to cover overnight stays for training
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5401	BOOKS & PERIODICALS	Expenses	4,500	4,500		There will be a code change during this budget year and will require the purchase if new code books.
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5508	TOOLS	Expenses			1,000	We Have to replace AFCI and GFCI receptacle testers, screwdriver and levels for ADA compliance,
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5515	EMPLOYEE TRAINING	Expenses	12,000	10,500		to cover required training for maintaining hours for certification of 24 people (original \$12,000, reduced \$10,500 AP)
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5520	UNIFORMS	Expenses	3,000	3,000		shirts to make field personnel easily recognizable, boots,
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT	5560	OTHER OPERATING EXP	Expenses	250	150		meeting supplies (original \$250, reduced \$150 AP)
100	GENERAL	41517	BUILDING & CODE ENFORCEMENT			<b>Expenses Total</b>	<b>38,950</b>	<b>35,850</b>	<b>1,000</b>	



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Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41520	RISK MANAGEMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	5,000	4,000		CINTAS FIRST AID SUPPLIES (original \$5000, reduced to \$4000 AP)
100	GENERAL	41520	RISK MANAGEMENT	5381	OFFICE SUPPLIES	Expenses	800	800		BINDERS, NOTEBOOKS, THUMB DRIVES, PENS, NOTE PADS , CALENDARS
100	GENERAL	41520	RISK MANAGEMENT	5382	OTHER OPERATING SUPPLIES	Expenses	8,000	5,000		SAFETY EQUIPMENT, AIR SAMPLING CARTRIDGES, SAETY HANDOUTS, AED BATTERIES (original \$8000; reduced to \$5000 AP)
100	GENERAL	41520	RISK MANAGEMENT	5388	POSTAGE	Expenses	150	150		MAILINGS
100	GENERAL	41520	RISK MANAGEMENT	5390	MEMBERSHIP AND DUES	Expenses	2,000	2,000		PRIMA, SCWCEA, NSC, NASP
100	GENERAL	41520	RISK MANAGEMENT	5391	SERVICE AWARDS	Expenses	3,000	3,000		QUARTER, ANNUAL INCENTIVES, DEPARTMENT SAFETY ACHIEVEMENT AWARDS
100	GENERAL	41520	RISK MANAGEMENT	5392	TRAVEL REIMBURSEMENT	Expenses	2,500	2,500		SC PRIMA, SCWCEA, SCAC, TRAINING CONF
100	GENERAL	41520	RISK MANAGEMENT	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	1,500	1,500		BBP KITS, SHARPS, CPR AND AED ITEMS
100	GENERAL	41520	RISK MANAGEMENT	5515	EMPLOYEE TRAINING	Expenses	7,000	6,000		YEARLY TRAINING FOR EMPLOYEES, DDC4,WORKZONE, CPR, AED, FORKLIFT, TRENCHING, REFRESMENTS FOR CLASSES HOSTED, ) original \$7000, reduced to \$6000 AP)
100	GENERAL	41520	RISK MANAGEMENT	5520	UNIFORMS	Expenses	500	500		UNIFORM SHIRTS, JACKETS WITH MONOGRAMS
100	GENERAL	41520	RISK MANAGEMENT	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	10,000	7,000		DOCTORS CARE ONE TIME VISITS, BBP EXPOSURES, PRESCRIPTION SAFETY GLASSES, MRO FEES, (original \$10,000, reduced \$7000 AP)
100	GENERAL	41520	RISK MANAGEMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses	3,000	3,000		AIR SAMPLING, LAB COST, EQUIPMENT UPDATES AND UPGRADES
100	GENERAL	41520	RISK MANAGEMENT			<b>Expenses Total</b>	43,450	35,450	0	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5390	MEMBERSHIP AND DUES	Expenses			3,297	National Association of Counties SC Association of Counties annual membership dues (same amount for FY18, FY19 and FY20)
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5390	MEMBERSHIP AND DUES	Expenses			22,060	SC Association of Counties annual membership dues (same amount for FY18, FY19 and FY20)
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5451	INSURANCE & BONDS	Expenses	1,130,000	1,140,000		We need to review this / closer to the end of budget development to ensure adequateness of budget placeholder. This is for all BCG county-wide insurances - various
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5451	INSURANCE & BONDS	Expenses			0	We need to review this / closer to the end of budget development to ensure adequateness of budget placeholder. This is for all BCG county-wide insurances - various
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5451	INSURANCE & BONDS	Expenses			1,140,000	Placeholder for County-wide insurances and various policies
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5523	PROFESSIONAL SERVICES AUDITING	Expenses			7,500	Annual Actuarial calculations for Retirement & OPEB GASB 75 valuation
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5523	PROFESSIONAL SERVICES AUDITING	Expenses			64,000	External Audit Contract - based on contract / Year 2 of 3 / amount of annual contract is split with BC Water & Sanitation
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5523	PROFESSIONAL SERVICES AUDITING	Expenses			8,000	External auditor CAFR fee (placeholder - the County has not completed a CAFR since FY2000, but would like to start planning development of one))
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5523	PROFESSIONAL SERVICES AUDITING	Expenses			30,500	Internal, external audit consultant - Samantha Salisbury
100	GENERAL	41521	NON DEPARTMENTAL EXPENSES	5523	PROFESSIONAL SERVICES AUDITING	Expenses			1,500	Registrar and paying agent for the bonds for annual arbitrage calculations
100	GENERAL	41521	NON DEPARTMENTAL			<b>Expenses Total</b>	1,130,000	1,140,000	1,276,857	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	41523	PRINT SHOP	5251	RENT & LEASES	Expenses			704	Formax Card Cutter
100	GENERAL	41523	PRINT SHOP	5251	RENT & LEASES	Expenses			1,200	Simplified Office Systems
100	GENERAL	41523	PRINT SHOP	5381	OFFICE SUPPLIES	Expenses	18,000	18,000		Reduced from last year
100	GENERAL	41523	PRINT SHOP	5511	CREDIT WORK FOR OTHER DEPTS	Expenses	0	(6,000)		printing work performed for other special revenue departments
100	GENERAL	41523	PRINT SHOP			<b>Expenses Total</b>	18,000	12,000	1,904	
100	GENERAL	42101	SHERIFF	5133	K9 PAY	Expenses	64,000	64,000		Move K9 pay out of object code 5101 - Salaries
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Adobe Photoshop-moved to IT per DK-orig 3348
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,243	Adobe Pro - Document Management
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Adobe Pro-moved to IT per DK-orig 816
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,000	All Traffic Solutions - Radar sign annual support
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			18,630	AXON - Tasers lease - 3rd of 5
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			648	Black Book - Value reference
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,100	BlackLight Software - Computer forensics-changed by DK-orig 1K
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			6,500	BWI Rapid Pawn System reporting program
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,700	Cellebrite - additional software extrication
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,992	Cellebrite - Forensics investigations
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			10,260	CLEAR - Investigations-changed by DK-orig 9500
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,500	DataMaxx - Ominxx Force Breath Alcohol System-changed by DK-orig 1104
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	DataMaxx Web - NCIC new users-moved to E911 by DK-orig 700
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,200	Experian - Investigations-changed by DK-orig 1100
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,500	Guardian Tracking - Investigations-changed by DK-orig 5940
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,750	IDEMIA/MorphoTrak - Fingerprint Mobile Scanners - recurring
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			10,250	IDEMIA/MorphoTrak - Latent Fingerprint Station - recurring
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,550	IDEMIA/MorphoTrak - LiveScan Fingerprint Readers - recurring
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			225	IDEMIA/MorphoTrak - LiveScan Fingerprint Station Printer - recurring
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			575	Identicard - annual renewal
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			625	Identicard - maintenance & support
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,100	Input Ace - ICAC program-changed by DK-orig 1000
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			162	LEA Data Tech - Supply Management program

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			150	LEA Data Tech - Training Management program
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,100	Lexis Nexis - ATAC RAIDS - Analytics-changed by DK-orig 7500
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,100	Motorolla - CALLYO - Investigations-changed by DK-orig 8748
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,300	NDI Recognition Systems - ALPR - Investigations-changed by DK-orig 2290
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			264	Newslibrary - Investigations
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,100	Occam Video Solutions - Input Ace - Forensics
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,275	Ocean Systems - investigations
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,094	Ocean Systems Tech - Phone Support
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			6,000	PowerDMS - Policy & Accreditation
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			11,880	Praetorian Digital - PoliceOne Training website
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			300	ROCIC - Database
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,080	Sonitrol - Security cameras
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,000	State of SC - SC Surplus Purchasing program
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			975	Survey - management tool
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,550	TBD - Radar calibration service
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,800	TLO - Investigations
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,450	Watch Systems - Sex Offender Registration
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,800	Watchguard - Investigations/Redact
100	GENERAL	42101	SHERIFF	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			135,000	Watchguard - Video capture
100	GENERAL	42101	SHERIFF	5302	REPAIRS AND MAINTENANCE	Expenses	10,422	6,000		Funds requested to cover the repairs and maintenance on equipment/gear/weapons
100	GENERAL	42101	SHERIFF	5302	REPAIRS AND MAINTENANCE	Expenses			0	Funds requested to cover the repairs and maintenance on equipment/gear/weapons
100	GENERAL	42101	SHERIFF	5302	REPAIRS AND MAINTENANCE	Expenses			10,422	Original Request
100	GENERAL	42101	SHERIFF	5302	REPAIRS AND MAINTENANCE	Expenses			(4,422)	Reduced by Admin
100	GENERAL	42101	SHERIFF	5323	RADIO SUPPLIES & REPAIRS	Expenses	1,296	0		Funds requested to cover the repairs on non-supported equipment-move to Radio Shop per DK-orig 1296
100	GENERAL	42101	SHERIFF	5352	COMMUNICATIONS	Expenses	89,265	89,265		Mobile devices/SLED links/issue & replacement charging cords, cases & screen protectors
100	GENERAL	42101	SHERIFF	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	7,000	7,000		New and replacements
100	GENERAL	42101	SHERIFF	5381	OFFICE SUPPLIES	Expenses	20,000	20,000		Recurring standard supplies - issue/replace/replenish

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42101	SHERIFF	5382	OTHER OPERATING SUPPLIES	Expenses	57,500	57,500		Standard issue / replacements / restock. The majority of our law enforcement operations is surrounded by the supplies purchased here. Items include Forensics supplies, non-worn duty equipment, drug test kits, mobile command post supplies, cameras, straps, garbage bags, targets, weapons parts, fasteners, fire extinguishers, exam gloves, tape, tool kits, tactical lights, barricade tape, batteries, DNA collection kits, citation holders, lockout kits, evidence bags, cleaning supplies, evidence supplies, labels, latent print supplies, taser dataport kits, carrying cases, cables & splitter, bloodborne path kits, etc.
100	GENERAL	42101	SHERIFF	5385	PRINTING AND BINDING	Expenses	4,204	4,204		Standard forms, ticket books, citations, etc used by LE personnel
100	GENERAL	42101	SHERIFF	5388	POSTAGE	Expenses	2,340	2,340		We're averaging \$195 per month in postage expenses. We have multiple mailings required each year. Online ordering is common so returns/shipping costs occur.
100	GENERAL	42101	SHERIFF	5390	MEMBERSHIP AND DUES	Expenses	26,513	26,513		AAPP / Berkeley Chamber of Commerce / CALEA / FBINAA / FOP / Grants Professional Assoc / IACP / LEEDA / Misc / Professional Assoc / NAPWDA / Nat. Sheriff's Assoc / NTOA / PERF / SC Police Accreditation Coalition / SC Polygraph Examiners / SC Sheriff's Assoc / SCAPE / SCPAC
100	GENERAL	42101	SHERIFF	5392	TRAVEL REIMBURSEMENT	Expenses	41,750	40,000		Conferences/Training
100	GENERAL	42101	SHERIFF	5392	TRAVEL REIMBURSEMENT	Expenses			0	Conferences/Training
100	GENERAL	42101	SHERIFF	5392	TRAVEL REIMBURSEMENT	Expenses			41,750	Original Request
100	GENERAL	42101	SHERIFF	5392	TRAVEL REIMBURSEMENT	Expenses			(1,750)	Reduced by Admin
100	GENERAL	42101	SHERIFF	5401	BOOKS & PERIODICALS	Expenses	800	800		Law Enforcement material
100	GENERAL	42101	SHERIFF	5484	ANIMAL CARE	Expenses	18,480	15,000		Food/Medical/Preventatives
100	GENERAL	42101	SHERIFF	5484	ANIMAL CARE	Expenses			0	Food/Medical/Preventatives
100	GENERAL	42101	SHERIFF	5484	ANIMAL CARE	Expenses			18,480	Original Request
100	GENERAL	42101	SHERIFF	5484	ANIMAL CARE	Expenses			(3,480)	Reduced by Admin
100	GENERAL	42101	SHERIFF	5486	SUBSTATION EQUIP SHERIFF	Expenses	5,000	5,000		Equipment and furnishings for the substations
100	GENERAL	42101	SHERIFF	5487	SUBSTATION MAINT SHERIFF	Expenses	12,420	12,420		Utilities & Rent
100	GENERAL	42101	SHERIFF	5496	RESCUE EQUIPMENT-SHERIFF	Expenses	20,000	20,000		Items needed to facilitate the upkeep of the rescue fleet and marine patrol. This includes tools, equipment and parts needed for boats, boat motors, vehicles, trailers, ATV's, etc. Parts include air filters, kits, fenders, transducers, etc. Additionally, the Dive Team, Marine Patrol and Rescue has many incidental and unforeseen expenses that come from carrying out the duties on the waterways, cart paths, foot paths and wooded areas. This line item allows for those incidentals not specifically noted.
100	GENERAL	42101	SHERIFF	5497	RESCUE MAINTENANCE-SHERIFF	Expenses	30,000	30,000		Items needed to facilitate the upkeep of the rescue fleet and marine patrol. This includes tools, equipment and parts needed for boats, boat motors, vehicles, trailers, ATV's, etc. Parts include air filters, kits, fenders, transducers, etc. Additionally, the Dive Team, Marine Patrol and Rescue has many incidental and unforeseen expenses that come from carrying out the duties on the waterways, cart paths, foot paths and wooded areas. This line item allows for those incidentals not specifically noted.
100	GENERAL	42101	SHERIFF	5498	AMMUNITION-SHERIFF	Expenses	20,000	20,000		Prices have risen and we have added personnel. This line item pays for all the ammunition needs of the Sheriff's Office. This includes the .223 rounds for the long guns, all pistol rounds and shotgun shells used by the Sheriff's Office. Sim rounds give real-world balance to active shooter and unknown threat training Needed to stay qualified. Each deputy is required to re-certify annually proficiently handling and deploying two cartridges. This is both an agency and a TASER policy. Duty-issue and requalifying for LTL shotguns assigned to Patrol Supervisors Necessary to replace aging and expired LTL munitions for SRT deployment
100	GENERAL	42101	SHERIFF	5499	SHERIFF DNA TESTING	Expenses	15,000	15,000		SLED is unable to accommodate our needs when it comes to processing DNA in cases due to capacity issues. The Beaufort County Sheriff's Office has a certified DNA lab that can perform DNA tests for outside law enforcement agencies. The cost per case is \$300-\$500, sometimes more. These funds will enable BCSO to continue to work to solve cases with DNA evidence that does not meet the violent crimes standards SLED has
100	GENERAL	42101	SHERIFF	5503	GARBAGE/DISPOSAL SERVICES	Expenses	8,051	0		Shred it services-removed to DK-orig 8051

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42101	SHERIFF	5507	SIGNS	Expenses	4,000	4,000		We have been replacing the antiquated 'Crime Watch' signs with reflective ones that have the correct phone number on them. There are hundreds of these around the county and we need to be able to buy more in order to keep up with the requests for these. Having the signs in place enables the citizens to know who to call and why. The signs are \$40 each from a local vendor. Other signs are crime prevention signs for neighborhoods and parking lots.
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			1,251	\$1,250.64 (2) Vehicle Bike Racks - ReRack - \$579 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			1,673	\$1,673.46 (10) Shotgun Tri-Rail System - Amazon - \$149.95 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			2,430	\$2,430 (15) Weapons Lights TLR-1HL - Streamlight - \$146 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			3,455	\$3,454.92 (6) Pepperball Pistols - Less Than Lethal - \$526.50 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			3,501	\$3,501.20 (15) AR-15 Red Dot Rifle Optics - Holosun - \$212.79 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			3,537	\$3,537.27 (15) Drop Holsters - Safariland - \$210.35 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			379	\$379.07 (1) Rapid Assault Tac Ladder - Security Pro
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			4,450	\$4,449.60 (10) Dive Lights - Dive Right In Scuba-Plainfield - \$408 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			459	\$459 (5) Battery Cell for Dive Lights - Dive Right In Scuba - Plainfield - \$77 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			522	\$522.18 (30) PMAG AR/M4 - Magpul - \$14.95 each
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			525	\$524.50 (1) HEPA Filter for the DWS 48 Down Flow Work Station - Arrowhead Scientific/Forensics
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			652	\$652.32 (1) Prefilter for the DWS 48 Down Flow Work Station - Arrowhead Scientific/Forensics
100	GENERAL	42101	SHERIFF	5508	TOOLS	Expenses			691	\$691.20 (1) Advanced Mirroring System for Photo Table - Arrowhead Forensics
100	GENERAL	42101	SHERIFF	5509	EQUIPMENT ACCESSORIES	Expenses			14,000	Original Request
100	GENERAL	42101	SHERIFF	5509	EQUIPMENT ACCESSORIES	Expenses			(4,000)	Reduced by Admin
100	GENERAL	42101	SHERIFF	5509	EQUIPMENT ACCESSORIES	Expenses	14,000	10,000		Vehicle upfitting - striping, trailer hitches, etc depending on assignment. Other items that are needed for the fleet and not part of the original purchase.
100	GENERAL	42101	SHERIFF	5509	EQUIPMENT ACCESSORIES	Expenses			0	Vehicle upfitting - striping, trailer hitches, etc depending on assignment. Other items that are needed for the fleet and not part of the original purchase.
100	GENERAL	42101	SHERIFF	5515	EMPLOYEE TRAINING	Expenses	47,000	47,000		AAPP Training / Advanced Adv. Certification / Assistant Instructor Certification / Bike Patrol Training Course Certification / CALEA Conference / CEPTED Training Certification / Child Predator Training / CID Supervisor Training / Community Policing Training / Computer Crimes / CPProxy / AED renewal / Crime Analysis Training / Crime Prevention Training / Crime Scene Training / Detective Training / Divemaster Renewal / Divemaster Training Certification / Domestic Violence Investigations / FBI Training / General Training / HAZMAT/WMD Awareness / IACP / ILEETA Training / Interview Training / Leadership Development / LEAP / LEEDA / Management Development / NAPWDA / National Sheriff's Assn. / NCIC / Officer Survival Training / Police & People With Disabilities Training DVD / Public Safety Diver Level 2 / Report Writing DVD / Rescue Diver Certification / SCAPE Training / SCFBINAA / SCPAC Conference / SDI Assistant Instructor Certification / Sex Crimes Training / Supervisor Development
100	GENERAL	42101	SHERIFF	5520	UNIFORMS	Expenses	140,000	140,000		Law Enforcement uniform items, gear, equipment, boots, and all items required to upfit each deputy and reserve deputy for duty. It costs just over \$2,600 to completely upfit a deputy. Items worn include: uniforms, ballistic vests, boots, head gear, coats, jackets, all-weather gear, night/reflective gear, belts, handcuffs, pouches, carrying cases, body cameras, firearms, holsters, magazines, flashlights, batons, OC spray, tasers, etc. Specialized personnel, such as K-9 handlers, Forensics, Special Response Team, Dive Team, Rescue Team, Marine Patrol and the Sheriff's Auxiliary all require additional gear to perform their duties.
100	GENERAL	42101	SHERIFF	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	7,500	7,500		Pre-employment physicals and psychological screenings for applicants. This also covers post-critical incident, individualized assessment regarding traumatic officer-involved events.
100	GENERAL	42101	SHERIFF	5522	PROFESSIONAL SERVICES LEGAL	Expenses	10,000	10,000		The Sheriff must have his own legal counsel who represents the interests of his office. The requested amount is to provide competent legal counsel to advise the Sheriff on issues as needed.
100	GENERAL	42101	SHERIFF	5524	PROFESSIONAL SERVICES CONSULT	Expenses	3,000	3,000		Includes expert consultants/instructors to work with personnel as needed regarding investigations
100	GENERAL	42101	SHERIFF	5532	Sheriff Explorers	Expenses	19,037	19,037		Summer & Winter S.C.A.L.E. Conferences Annual Dues & Membership Fees Class A & Class B Uniforms and Equipment
100	GENERAL	42101	SHERIFF	5540	SPECIAL EVENTS	Expenses			8,640	Original Request
100	GENERAL	42101	SHERIFF	5540	SPECIAL EVENTS	Expenses	8,640	0		Promotional items provided during Job fairs/Community events
100	GENERAL	42101	SHERIFF	5540	SPECIAL EVENTS	Expenses			0	Promotional items provided during Job fairs/Community events
100	GENERAL	42101	SHERIFF	5540	SPECIAL EVENTS	Expenses			(8,640)	Reduced by Admin

GENERAL FUND - LINE ITEM DETAIL BUDGET REQUESTS

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42101	SHERIFF	5542	SPECIAL CONTRACTS	Expenses	5,000	5,000		Chaplains Crisis group responds to and serves all Emergency Response Personnel as needed. The support they provide is invaluable, appreciated throughout the County and very much needed.
100	GENERAL	42101	SHERIFF	5560	OTHER OPERATING EXP	Expenses			40,000	Original Request
100	GENERAL	42101	SHERIFF	5560	OTHER OPERATING EXP	Expenses			(8,000)	Reduced by Admin
100	GENERAL	42101	SHERIFF	5560	OTHER OPERATING EXP	Expenses	40,000	32,000		The Sheriff's Office hosts business meetings and events throughout the year, this line item pays for these events. This line item also funds Sheriff's Office expenses for vehicle tags and licenses, small cable installation, towing of non-county vehicles, etc.
100	GENERAL	42101	SHERIFF	5560	OTHER OPERATING EXP	Expenses				0 The Sheriff's Office hosts business meetings and events throughout the year, this line item pays for these events. This line item also funds Sheriff's Office expenses for vehicle tags and licenses, small cable installation, towing of non-county vehicles, etc.
100	GENERAL	42101	SHERIFF			<b>Expenses Total</b>	752,218	712,579	411,253	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42102	CORONER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	3,000	3,000		Office furniture for 3 new deputy coroners and one evidence clerk, safe for evidence management
100	GENERAL	42102	CORONER	5381	OFFICE SUPPLIES	Expenses	1,500	800		Copy Paper, notepads, pens, post it notes, 3 ring binders, highlighters, sharpies, tape, paper and binder clips, clasp envelopes, labels
100	GENERAL	42102	CORONER	5381	OFFICE SUPPLIES	Expenses				0 Copy Paper, notepads, pens, post it notes, 3 ring binders, highlighters, sharpies, tape, paper and binder clips, clasp envelopes, labels
100	GENERAL	42102	CORONER	5381	OFFICE SUPPLIES	Expenses			1,500	Original Request
100	GENERAL	42102	CORONER	5381	OFFICE SUPPLIES	Expenses			(700)	Reduced by Admin
100	GENERAL	42102	CORONER	5382	OTHER OPERATING SUPPLIES	Expenses	1,500	400		Heat/Fire resistant gloves, flashlights, rechargeable and standard batteries, cameras, security, and evidence seal tape and keyless entry locks for Morgue entry and and interior door
100	GENERAL	42102	CORONER	5382	OTHER OPERATING SUPPLIES	Expenses				0 Heat/Fire resistant gloves, flashlights, rechargeable and standard batteries, cameras, security, and evidence seal tape and keyless entry locks for Morgue entry and and interior door
100	GENERAL	42102	CORONER	5382	OTHER OPERATING SUPPLIES	Expenses			1,500	Original Request
100	GENERAL	42102	CORONER	5382	OTHER OPERATING SUPPLIES	Expenses			(1,100)	Reduced by Admin
100	GENERAL	42102	CORONER	5388	POSTAGE	Expenses			1,800	Original Request
100	GENERAL	42102	CORONER	5388	POSTAGE	Expenses			(300)	Reduced by Admin
100	GENERAL	42102	CORONER	5388	POSTAGE	Expenses	1,800	1,500		Sending body fluids certified mail to SLED for toxicology testing, mailing reports to various other agencies including but not limited to DSS, LLR, Attorney Offices, SCDP, OSHA, Sharing Hope and Condolence Letters
100	GENERAL	42102	CORONER	5388	POSTAGE	Expenses				0 Sending body fluids certified mail to SLED for toxicology testing, mailing reports to various other agencies including but not limited to DSS, LLR, Attorney Offices, SCDP, OSHA, Sharing Hope and Condolence Letters
100	GENERAL	42102	CORONER	5390	MEMBERSHIP AND DUES	Expenses			2,250	Original Request
100	GENERAL	42102	CORONER	5390	MEMBERSHIP AND DUES	Expenses			(1,250)	Reduced by Admin
100	GENERAL	42102	CORONER	5390	MEMBERSHIP AND DUES	Expenses	2,250	1,000		SC Coroner's Association, Fraternal Order of Police, American Medicolegal Board of Death Investigators x 8, International Association of Identification x 3, IACME
100	GENERAL	42102	CORONER	5390	MEMBERSHIP AND DUES	Expenses				0 SC Coroner's Association, Fraternal Order of Police, American Medicolegal Board of Death Investigators x 8, International Association of Identification x 3, IACME
100	GENERAL	42102	CORONER	5392	TRAVEL REIMBURSEMENT	Expenses			4,000	Original Request
100	GENERAL	42102	CORONER	5392	TRAVEL REIMBURSEMENT	Expenses			(2,500)	Reduced by Admin
100	GENERAL	42102	CORONER	5392	TRAVEL REIMBURSEMENT	Expenses	4,000	1,500		SC Coroners Association meeting in Myrtle Beach, Mandated out of state seminars and training, Local and State Investigative Seminars, Hotel expenses
100	GENERAL	42102	CORONER	5392	TRAVEL REIMBURSEMENT	Expenses				0 SC Coroners Association meeting in Myrtle Beach, Mandated out of state seminars and training, Local and State Investigative Seminars, Hotel expenses
100	GENERAL	42102	CORONER	5401	BOOKS & PERIODICALS	Expenses	400	400		Cross reference Index books, Medical books
100	GENERAL	42102	CORONER	5451	INSURANCE & BONDS	Expenses	150	150		Bond on Coroner
100	GENERAL	42102	CORONER	5494	UNCLAIMED BODIES	Expenses	1,000	1,000		Coroner's Indigent Burial Fund (Cremation) for unclaimed bodies
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses				800 4 GPS units for current vehicles
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses			2,950	Cargo vault for George's SUV
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses			8,000	Original Request
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses			(7,500)	Reduced by Admin
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses			(500)	removed what Admin suggested and added back what the Coroner needs per Johnette 5.11.21
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses			(3,950)	take back to what admin suggested per Allen 5.19.21
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses	8,000	500		Tool box for Darnell's truck, Cargo Vaults for SUVs, Garmin Drive SmartGPS x8
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses				0 Tool box for Darnell's truck, Cargo Vaults for SUVs, Garmin Drive SmartGPS x8

GENERAL FUND - LINE ITEM DETAIL BUDGET REQUESTS



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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42102	CORONER	5509	EQUIPMENT ACCESSORIES	Expenses			700	Toolbox for Darnell's truck
100	GENERAL	42102	CORONER	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	4,000	4,000		MorpholDent Device x2 (finger print reader), Replace window unit air conditioner in morgue
100	GENERAL	42102	CORONER	5515	EMPLOYEE TRAINING	Expenses	3,000	1,500		Mandated out of state OSHA seminars/training, Local and State Investigative Seminars, SC Coroner Association Meeting (Myrtle Beach) Coroner's School in Columbia
100	GENERAL	42102	CORONER	5515	EMPLOYEE TRAINING	Expenses			0	Mandated out of state OSHA seminars/training, Local and State Investigative Seminars, SC Coroner Association Meeting (Myrtle Beach) Coroner's School in Columbia
100	GENERAL	42102	CORONER	5515	EMPLOYEE TRAINING	Expenses			3,000	Original Request
100	GENERAL	42102	CORONER	5515	EMPLOYEE TRAINING	Expenses			(1,500)	Reduced by Admin
100	GENERAL	42102	CORONER	5520	UNIFORMS	Expenses	5,000	2,500		Clothing, boots and raingear for Coroner, Chief Deputy Coroner and Deputy Coroners
100	GENERAL	42102	CORONER	5520	UNIFORMS	Expenses			0	Clothing, boots and raingear for Coroner, Chief Deputy Coroner and Deputy Coroners
100	GENERAL	42102	CORONER	5520	UNIFORMS	Expenses			5,000	Original Request
100	GENERAL	42102	CORONER	5520	UNIFORMS	Expenses			(2,500)	Reduced by Admin
100	GENERAL	42102	CORONER	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	150,000	150,000		Autopsy and Forensic Pathology fees, Forensic Toxicological fees, Anthropologist fees, Consultant, Research and Investigation fees
100	GENERAL	42102	CORONER	5530	JURORS & WITNESSES	Expenses	1,000	1,000		Inquests/court reporters/ jurors and witnesses expenses
100	GENERAL	42102	CORONER	5542	SPECIAL CONTRACTS	Expenses	45,000	40,000		Body removal services and transport to autopsy
100	GENERAL	42102	CORONER	5542	SPECIAL CONTRACTS	Expenses			0	Body removal services and transport to autopsy
100	GENERAL	42102	CORONER	5542	SPECIAL CONTRACTS	Expenses			45,000	Original Request
100	GENERAL	42102	CORONER	5542	SPECIAL CONTRACTS	Expenses			(5,000)	Reduced by Admin
100	GENERAL	42102	CORONER	5560	OTHER OPERATING EXP	Expenses	6,500	4,500		Medical Body Bags, needles, gloves, PPE - (Personal Protective Equipment) OSHA required disinfectants and cleaning materials for the morgue, urine/ blood specimen collection kits, body bag security seals, meals while traveling for coroner's convention, education, training and seminars
100	GENERAL	42102	CORONER	5560	OTHER OPERATING EXP	Expenses			0	Medical Body Bags, needles, gloves, PPE - (Personal Protective Equipment) OSHA required disinfectants and cleaning materials for the morgue, urine/ blood specimen collection kits, body bag security seals, meals while traveling for coroner's convention, education, training and seminars
100	GENERAL	42102	CORONER	5560	OTHER OPERATING EXP	Expenses			6,500	Original Request
100	GENERAL	42102	CORONER	5560	OTHER OPERATING EXP	Expenses			(2,000)	Reduced by Admin
100	GENERAL	42102	CORONER			<b>Expenses Total</b>	238,100	213,750	54,200	

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							Requested	FY22 Recommended		
100	GENERAL	42103	COMMUNICATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,200	Alastar Annual Maintenance
100	GENERAL	42103	COMMUNICATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			190	Data Maxx for Jail - added
100	GENERAL	42103	COMMUNICATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,360	Data Maxx for Sheriff - added
100	GENERAL	42103	COMMUNICATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,600	Data Maxx-added by DK
100	GENERAL	42103	COMMUNICATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,590	Purvis Annual Maintenance
100	GENERAL	42103	COMMUNICATIONS	5302	REPAIRS AND MAINTENANCE	Expenses	2,000	2,000		Repairs and maintenance for chairs and other items not covered by 911 funds
100	GENERAL	42103	COMMUNICATIONS	5381	OFFICE SUPPLIES	Expenses	6,000	5,000		Office supplies for 911 day to day operation-changed by DK-orig 6000
100	GENERAL	42103	COMMUNICATIONS	5382	OTHER OPERATING SUPPLIES	Expenses	500	500		Emergency supplies for disaster situations
100	GENERAL	42103	COMMUNICATIONS	5388	POSTAGE	Expenses	400	400		Mailing out FOIA
100	GENERAL	42103	COMMUNICATIONS	5390	MEMBERSHIP AND DUES	Expenses			1,692	APCO membership for staff.
100	GENERAL	42103	COMMUNICATIONS	5390	MEMBERSHIP AND DUES	Expenses			1,550	Nena membership for staff.
100	GENERAL	42103	COMMUNICATIONS	5391	SERVICE AWARDS	Expenses	500	500		Morale
100	GENERAL	42103	COMMUNICATIONS	5392	TRAVEL REIMBURSEMENT	Expenses			3,750	911 Go To Washington - changed by DK-orig 2500
100	GENERAL	42103	COMMUNICATIONS	5392	TRAVEL REIMBURSEMENT	Expenses			2,500	Early Adopter Summit-changed by DK-orig 3800
100	GENERAL	42103	COMMUNICATIONS	5392	TRAVEL REIMBURSEMENT	Expenses			1,000	SC CJIS Conference
100	GENERAL	42103	COMMUNICATIONS	5401	BOOKS & PERIODICALS	Expenses	1,500	1,500		Employee books
100	GENERAL	42103	COMMUNICATIONS	5515	EMPLOYEE TRAINING	Expenses	3,000	3,000		APCO Online/In Person Courses
100	GENERAL	42103	COMMUNICATIONS	5520	UNIFORMS	Expenses	6,000	6,000		Uniforms for 40 employees
100	GENERAL	42103	COMMUNICATIONS	5542	SPECIAL CONTRACTS	Expenses	34,758	34,758		National Q Service for EMD & EFD
100	GENERAL	42103	COMMUNICATIONS	5560	OTHER OPERATING EXP	Expenses			500	Water, food, etc. for the office
100	GENERAL	42103	COMMUNICATIONS			<b>Expenses Total</b>	54,658	53,658	35,932	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42210	RADIO SHOP	5251	RENT & LEASES	Expenses	48,710	48,710		Tower Space Rental
100	GENERAL	42210	RADIO SHOP	5301	MAINTENANCE & SERVICE CONTRACT	Expenses				0 5500 Console Mtnce through December. -removed by DK-orig 13000
100	GENERAL	42210	RADIO SHOP	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			37,100	Over the Air Radio Programming
100	GENERAL	42210	RADIO SHOP	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,400,000	PAL 8
100	GENERAL	42210	RADIO SHOP	5323	RADIO SUPPLIES & REPAIRS	Expenses			10,000	Cable, Connectors, Fuses, etc
100	GENERAL	42210	RADIO SHOP	5323	RADIO SUPPLIES & REPAIRS	Expenses			5,000	Detention Center Radios Repair Requests
100	GENERAL	42210	RADIO SHOP	5323	RADIO SUPPLIES & REPAIRS	Expenses			5,000	Mics, Coils, Buttons, Antennas
100	GENERAL	42210	RADIO SHOP	5323	RADIO SUPPLIES & REPAIRS	Expenses			1,000	misc for Address Information-moved by DK
100	GENERAL	42210	RADIO SHOP	5323	RADIO SUPPLIES & REPAIRS	Expenses			1,296	repairs for non-supported equipment for Sheriff-moved by DK
100	GENERAL	42210	RADIO SHOP	5324	RADIOS	Expenses	15,000	15,000		Radios (3 ambulances )
100	GENERAL	42210	RADIO SHOP	5381	OFFICE SUPPLIES	Expenses	500	500		Supplies
100	GENERAL	42210	RADIO SHOP	5508	TOOLS	Expenses	3,500	3,500		Installation Tools
100	GENERAL	42210	RADIO SHOP	5527	PROFESSIONAL SERVICES - OTHER	Expenses	5,000	5,000		Outside Support
100	GENERAL	42210	RADIO SHOP			<b>Expenses Total</b>	72,710	72,710	1,459,396	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42301	DETENTION CENTER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			12,000	DataWorks Service Contract for fingerprint machine.
100	GENERAL	42301	DETENTION CENTER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			12,000	Hobart Service Contract for existing kitchen equipment.
100	GENERAL	42301	DETENTION CENTER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,200	J2/Agisent Service Contract for previous JMS that must still be accessible.
100	GENERAL	42301	DETENTION CENTER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,800	Shred It Service Contract for paper shredding.
100	GENERAL	42301	DETENTION CENTER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,400	Time Track Service Contract for licensing/maintenance.
100	GENERAL	42301	DETENTION CENTER	5302	REPAIRS AND MAINTENANCE	Expenses			4,000	Lock repair and maintenance for security locks within the facility.
100	GENERAL	42301	DETENTION CENTER	5302	REPAIRS AND MAINTENANCE	Expenses			5,000	Painting supplies for repainting areas within the facility.
100	GENERAL	42301	DETENTION CENTER	5302	REPAIRS AND MAINTENANCE	Expenses			59,000	Repairs essential to the jail infrastructure such as toilets, sinks, intercoms, doors, floors, and items identified in annual inspections that must be repaired.
100	GENERAL	42301	DETENTION CENTER	5352	COMMUNICATIONS	Expenses	20,000	20,000		Historical usage for costs associated with county issued devises.
100	GENERAL	42301	DETENTION CENTER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	5,000	5,000		Costs associated with replacement of chairs, stools, and other office furniture.
100	GENERAL	42301	DETENTION CENTER	5381	OFFICE SUPPLIES	Expenses	18,000	18,000		historical usage costs associated with paper, pens, pencils, notebooks, notepads, sticky notes, calendars, and other office supplies.
100	GENERAL	42301	DETENTION CENTER	5382	OTHER OPERATING SUPPLIES	Expenses			3,000	Misc. costs throughout the year associated with the operation of the facility.
100	GENERAL	42301	DETENTION CENTER	5382	OTHER OPERATING SUPPLIES	Expenses			13,000	Purchase of ammunition for officer training and duty use for handguns and shotguns.
100	GENERAL	42301	DETENTION CENTER	5382	OTHER OPERATING SUPPLIES	Expenses			15,000	Purchase of disposable gloves and masks for use by officers and inmates.
100	GENERAL	42301	DETENTION CENTER	5382	OTHER OPERATING SUPPLIES	Expenses			10,000	Purchase of less lethal ammunition for officer training and duty use.
100	GENERAL	42301	DETENTION CENTER	5385	PRINTING AND BINDING	Expenses	4,000	4,000		Purchase of multi part forms for booking based on historical usage.
100	GENERAL	42301	DETENTION CENTER	5388	POSTAGE	Expenses	350	350		Postage and shipping costs based on historical usage.
100	GENERAL	42301	DETENTION CENTER	5390	MEMBERSHIP AND DUES	Expenses			1,800	Dual memberships for AJA/SCJAA required for conference registration.
100	GENERAL	42301	DETENTION CENTER	5390	MEMBERSHIP AND DUES	Expenses			3,000	FOP memberships for all Detention Center employees.
100	GENERAL	42301	DETENTION CENTER	5390	MEMBERSHIP AND DUES	Expenses			2,200	Sheriff Association memberships for all Detention Center employees.
100	GENERAL	42301	DETENTION CENTER	5392	TRAVEL REIMBURSEMENT	Expenses			3,500	Air fare for AJA conference and NJLCA training.
100	GENERAL	42301	DETENTION CENTER	5392	TRAVEL REIMBURSEMENT	Expenses			8,000	Hotel accommodations for out of county training not in the area.
100	GENERAL	42301	DETENTION CENTER	5392	TRAVEL REIMBURSEMENT	Expenses			2,500	Per Diem for out of county training.
100	GENERAL	42301	DETENTION CENTER	5489	PRISONERS-MEDICAL CONTRACT	Expenses			1,725,690	Inmate medical contract with outside vendor. Contract price increase.
100	GENERAL	42301	DETENTION CENTER	5489	PRISONERS-MEDICAL CONTRACT	Expenses			75,000	Pass-through costs associated with inmate medical care.
100	GENERAL	42301	DETENTION CENTER	5490	MAINTENANCE PRISONERS FOOD	Expenses			591,300	Food services contract with outside food vendor. Contract increase of 3.5%.
100	GENERAL	42301	DETENTION CENTER	5490	MAINTENANCE PRISONERS FOOD	Expenses			76,650	Religious diets that required to be served.

**FY2022 Budget Development  
Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42301	DETENTION CENTER	5491	MAINTENANCE PRISONERS MEDICAL	Expenses	5,000	5,000		medication costs that are not covered by medical vendor.
100	GENERAL	42301	DETENTION CENTER	5492	MAINTENANCE PRISONERS CLOTHING	Expenses	24,000	24,000		Required to conduct inmate clothing exchange twice a week. Replacement clothing for damaged and worn uniforms and shoes.
100	GENERAL	42301	DETENTION CENTER	5493	MAINTENANCE PRISONERS MISC	Expenses	66,000	66,000		Inmate supplies such as personal hygiene items, sheets, blankets, mattresses, paper products, shower curtains, personal property storage, etc.
100	GENERAL	42301	DETENTION CENTER	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	2,500	2,500		We are contractually obligated to provide medical vendor with office supplies and other items.
100	GENERAL	42301	DETENTION CENTER	5500	SHERIFF EXTRADITIONS	Expenses	10,000	10,000		Per Diem, hotel accommodations, and other travel costs associated with extraditions.
100	GENERAL	42301	DETENTION CENTER	5501	CLEANING & SANITATION SUPPLIES	Expenses			15,000	Cleaning equipment such as trash liners, mops, buckets, scrubbers, brooms, paper towels, etc.
100	GENERAL	42301	DETENTION CENTER	5501	CLEANING & SANITATION SUPPLIES	Expenses			10,000	General supplies such as wax, stripper, soap, disinfectant, kitchen cleaners, floor care materials, etc.
100	GENERAL	42301	DETENTION CENTER	5501	CLEANING & SANITATION SUPPLIES	Expenses			15,000	Purchase of cleaning chemicals and products.
100	GENERAL	42301	DETENTION CENTER	5501	CLEANING & SANITATION SUPPLIES	Expenses			10,000	Sanitation supplies such as toilet paper, sanitary napkins, gloves, etc.
100	GENERAL	42301	DETENTION CENTER	5503	GARBAGE/DISPOSAL SERVICES	Expenses			6,800	Contract with Republic Services for trash pickup.
100	GENERAL	42301	DETENTION CENTER	5503	GARBAGE/DISPOSAL SERVICES	Expenses			4,000	Monthly cost for portable toilets for inmate work crew.
100	GENERAL	42301	DETENTION CENTER	5508	TOOLS	Expenses			1,500	(2) Kel Tec shotguns under state contract pricing.
100	GENERAL	42301	DETENTION CENTER	5508	TOOLS	Expenses			6,500	Contractually obligated to supply small wares and equipment to food vendor for use in the kitchen. We also need to replace most of the existing small wares after the kitchen remodel is complete.
100	GENERAL	42301	DETENTION CENTER	5508	TOOLS	Expenses			4,000	Small hand tools and equipment for facility repairs by the Detention Center maintenance person.
100	GENERAL	42301	DETENTION CENTER	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	3,500	3,500		This is to provide a contingency in case any equipment is damaged and in need of repair or replacement.
100	GENERAL	42301	DETENTION CENTER	5515	EMPLOYEE TRAINING	Expenses			2,500	AJA Conference registration for seven officers.
100	GENERAL	42301	DETENTION CENTER	5515	EMPLOYEE TRAINING	Expenses			2,000	Expenses incurred during block training throughout the year.
100	GENERAL	42301	DETENTION CENTER	5515	EMPLOYEE TRAINING	Expenses			8,000	NJLCA registration for four officers.
100	GENERAL	42301	DETENTION CENTER	5515	EMPLOYEE TRAINING	Expenses			5,000	Regional training events sponsored by SCJAA, AJA, etc.
100	GENERAL	42301	DETENTION CENTER	5515	EMPLOYEE TRAINING	Expenses			1,000	SCJAA conference registration for eight officers.
100	GENERAL	42301	DETENTION CENTER	5515	EMPLOYEE TRAINING	Expenses			3,500	Training equipment required throughout the year.
100	GENERAL	42301	DETENTION CENTER	5520	UNIFORMS	Expenses			15,000	Additional equipment provided to employees and replacement equipment.
100	GENERAL	42301	DETENTION CENTER	5520	UNIFORMS	Expenses			3,000	Clothing allowance for non-uniformed officers.
100	GENERAL	42301	DETENTION CENTER	5520	UNIFORMS	Expenses			5,000	Specialty equipment required for SORT.
100	GENERAL	42301	DETENTION CENTER	5520	UNIFORMS	Expenses			2,000	Uniform Polo shirts for civilian employees.
100	GENERAL	42301	DETENTION CENTER	5520	UNIFORMS	Expenses			45,000	Uniforms for new employees and replacement uniforms for current employees.
100	GENERAL	42301	DETENTION CENTER	5521	PROFESSIONAL SERVICES MEDICAL	Expenses			0	Orig \$3000/Reduced per admin - Doctor physicals for new employees.
100	GENERAL	42301	DETENTION CENTER	5521	PROFESSIONAL SERVICES MEDICAL	Expenses			3,000	Psychological assessment for new employees.
100	GENERAL	42301	DETENTION CENTER	5542	SPECIAL CONTRACTS	Expenses			108,000	Housing 17yoa offenders at Charleston County.
100	GENERAL	42301	DETENTION CENTER	5542	SPECIAL CONTRACTS	Expenses			660,000	Housing adult inmates at Charleston County due to overcrowding.

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	42301	DETENTION CENTER	5542	SPECIAL CONTRACTS	Expenses			132,000	Juvenile housing at Charleston County and DJJ.
100	GENERAL	42301	DETENTION CENTER	5560	OTHER OPERATING EXP	Expenses			5,000	Drinking water from Appalachian Spring Water.
100	GENERAL	42301	DETENTION CENTER	5560	OTHER OPERATING EXP	Expenses			9,000	Other expenses incurred throughout the year such as providing meals to officers during the holidays and Officer association week. Also used to provide other items throughout the year.
100	GENERAL	42301	DETENTION CENTER			<b>Expenses Total</b>	158,350	158,350	3,713,840	

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Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	43101	MAINTENANCE GARAGE	5202	GASOLINE & OIL	Expenses	48,000	48,000		Bulk oil purchases (based on \$4,000.00 per month)
100	GENERAL	43101	MAINTENANCE GARAGE	5203	TIRES	Expenses	198,000	198,000		Tires for vehicles and heavy equipment (this amount is based on \$16,500.00 per month)
100	GENERAL	43101	MAINTENANCE GARAGE	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	840,000	840,000		Maintenance and repairs for Vehicles and heavy equipment (this amount is based on \$70,000.00 per month)
100	GENERAL	43101	MAINTENANCE GARAGE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	4,635	4,635		Parts washer service contract
100	GENERAL	43101	MAINTENANCE GARAGE	5302	REPAIRS AND MAINTENANCE	Expenses	2,000	2,000		Maintenance and repairs for shop equipment: i.e. vehicle lifts, air compressors, Auto A/C equipment, TIG welding machine... Annual hoist inspections
100	GENERAL	43101	MAINTENANCE GARAGE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	500	500		Misc. office furniture and equipment, new desk, chair, rolling file cabinet
100	GENERAL	43101	MAINTENANCE GARAGE	5381	OFFICE SUPPLIES	Expenses	1,500	1,500		Paper, toner cartridges, file folders, etc...
100	GENERAL	43101	MAINTENANCE GARAGE	5382	OTHER OPERATING SUPPLIES	Expenses	14,000	14,000		Personal protective equipment, flashlights, batteries, welding supplies, drill bits, oil spill mats oxygen & acetylene, band saw blades, decals for vehicles, etc...
100	GENERAL	43101	MAINTENANCE GARAGE	5388	POSTAGE	Expenses	25	25		Normal business correspondence
100	GENERAL	43101	MAINTENANCE GARAGE	5392	TRAVEL REIMBURSEMENT	Expenses	520	520		Rooms (\$470.00) Meals (\$ 50.00)
100	GENERAL	43101	MAINTENANCE GARAGE	5405	COMPUTER SOFTWARE	Expenses	6,000	6,000		Updates to Ford IDS, annual subscription to Alldata, EAM license and annual support, (2) mobile licenses for EAM, Update (2)Snap-On scanners, Diesel care for heavy truck scanner
100	GENERAL	43101	MAINTENANCE GARAGE	5501	CLEANING & SANITATION SUPPLIES	Expenses	250	250		Shop cleaning supplies: hand towels, oil dry, hand soap, degreaser, disinfectants for vehicles, etc...
100	GENERAL	43101	MAINTENANCE GARAGE	5508	TOOLS	Expenses			600	Pneumatic engine oil pump
100	GENERAL	43101	MAINTENANCE GARAGE	5508	TOOLS	Expenses			500	3 ton low profile jack
100	GENERAL	43101	MAINTENANCE GARAGE	5508	TOOLS	Expenses			810	Battery Charger (Heavy Duty Fleet Charger)
100	GENERAL	43101	MAINTENANCE GARAGE	5508	TOOLS	Expenses	16,910	16,910		Specialty tools for auto/truck/heavy equipment, cordless tools, Porta band (band saw), Portable oil drain, Porta Power, bench grinder, gear oil pump, jump box, tire tools, hose reels, pneumatic tools, etc...
100	GENERAL	43101	MAINTENANCE GARAGE	5508	TOOLS	Expenses			0	Specialty tools for auto/truck/heavy equipment, cordless tools, Porta band (band saw), Portable oil drain, Porta Power, bench grinder, gear oil pump, jump box, tire tools, hose reels, pneumatic tools, etc...
100	GENERAL	43101	MAINTENANCE GARAGE	5508	TOOLS	Expenses			15,000	Specialty tools for auto/truck/heavy equipment, cordless tools, Porta band (band saw), Portable oil drain, Porta Power, bench grinder, gear oil pump, jump box, tire tools, hose reels, pneumatic tools, etc...
100	GENERAL	43101	MAINTENANCE GARAGE	5515	EMPLOYEE TRAINING	Expenses	2,235	2,235		Emergency Vehicle Technician Certification testing, O'Reillys training classes (\$1440.00 for 6 Technicians), 2021 SGFMA annual meeting registration (\$235)
100	GENERAL	43101	MAINTENANCE GARAGE	5520	UNIFORMS	Expenses	6,000	6,000		Uniforms, shop rags, rugs, and boots for shop personnel
100	GENERAL	43101	MAINTENANCE GARAGE			<b>Expenses Total</b>	1,140,575	1,140,575	16,910	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	43103	ROADS & BRIDGES	5201	DIESEL FUEL	Expenses	50,000	50,000		Diesel fuel for on and off road equipment and vehicles.
100	GENERAL	43103	ROADS & BRIDGES	5202	GASOLINE & OIL	Expenses	500	500		Oil and lubricants for equipment and vehicles.
100	GENERAL	43103	ROADS & BRIDGES	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	47,000	47,000		Preventative maintenance on Roads and Bridges equipment.
100	GENERAL	43103	ROADS & BRIDGES	5251	RENT & LEASES	Expenses	5,000	5,000		Rental of specialized construction equipment, such as small motor grader, small milling machine, skid steer, attachments, etc.
100	GENERAL	43103	ROADS & BRIDGES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	13,000	13,000		Car and truck wash rack maintenance agreement (3 year contract).
100	GENERAL	43103	ROADS & BRIDGES	5302	REPAIRS AND MAINTENANCE	Expenses	33,000	33,000		Service and repair small equipment.
100	GENERAL	43103	ROADS & BRIDGES	5310	CEMENT & MASONRY MATERIALS	Expenses	1,000	1,000		Cement/Concrete for driveways, sidewalk repairs, boat ramps, sign post installation, etc.
100	GENERAL	43103	ROADS & BRIDGES	5311	ASPHALT	Expenses	120,000	115,000		Asphalt and emulsion for maintenance (potholes), construction and paving of county roads. Also includes emulsion for chip sealing. (via email change from \$120K to \$115K)
100	GENERAL	43103	ROADS & BRIDGES	5315	AGGREGATES	Expenses	180,000	175,000		Aggregate for the maintenance and construction of unpaved county roads, such as sand, slag and ROC. Also additional material for chip sealing roads.(via email change from \$180K to \$175K)
100	GENERAL	43103	ROADS & BRIDGES	5317	FERTILIZER, SEED & SOIL	Expenses	1,000	1,000		Seed, Sod, Fertilizer, etc., utilized for stabilizing roadsides within county maintained right-of-ways.
100	GENERAL	43103	ROADS & BRIDGES	5328	CHEMICALS	Expenses	50,000	50,000		Chemical used to control vegetation on county maintained roadsides, liquid calcium used as a dust suppressant on county maintained dust control.
100	GENERAL	43103	ROADS & BRIDGES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	1,000		Office furniture and file cabinets.
100	GENERAL	43103	ROADS & BRIDGES	5381	OFFICE SUPPLIES	Expenses	2,000	2,000		General office supplies, pens, folders, binders, copy paper, etc.
100	GENERAL	43103	ROADS & BRIDGES	5382	OTHER OPERATING SUPPLIES	Expenses	35,000	35,000		Expendable construction material, personal protective equipment (PPE) and other operating supplies.
100	GENERAL	43103	ROADS & BRIDGES	5388	POSTAGE	Expenses	100	100		Postage and shipping.
100	GENERAL	43103	ROADS & BRIDGES	5390	MEMBERSHIP AND DUES	Expenses	1,500	1,500		APWA (\$200), IAAP (\$150) and other related dues.
100	GENERAL	43103	ROADS & BRIDGES	5392	TRAVEL REIMBURSEMENT	Expenses	4,000	4,000		APWA conference (local and national), EAM conference and IAAP national conference for general information and contacts.
100	GENERAL	43103	ROADS & BRIDGES	5451	INSURANCE & BONDS	Expenses	1,000	1,000		Insurance deductibles for damages.
100	GENERAL	43103	ROADS & BRIDGES	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Paper towels and other cleaning supplies to clean equipment for repair.
100	GENERAL	43103	ROADS & BRIDGES	5507	SIGNS	Expenses	40,000	40,000		Traffic control signs, street signs, posts, hardware, cones and safety signs for construction along roads. Material cost colorizing street signs for recognizing responsible agencies. Increase for replacing traffic signage at county maintained boat landings.
100	GENERAL	43103	ROADS & BRIDGES	5508	TOOLS	Expenses	7,000	7,000		Replacement of small power tools and hand tools, laser level, including tool sets, socket wrench sets, etc.
100	GENERAL	43103	ROADS & BRIDGES	5509	EQUIPMENT ACCESSORIES	Expenses	500	500		Tool boxes and strobe lights, etc.
100	GENERAL	43103	ROADS & BRIDGES	5515	EMPLOYEE TRAINING	Expenses	3,000	3,000		Professional development for supervisors, vehicle and equipment operators and required certification training, such as T3S, SCAC. EAM conference for 2 employees.
100	GENERAL	43103	ROADS & BRIDGES	5520	UNIFORMS	Expenses	24,500	24,500		Uniform services contract, employee tee shirts, hats and safety boot allowance. Increase requested to replace jackets with better quality for longer wear.
100	GENERAL	43103	ROADS & BRIDGES	5524	PROFESSIONAL SERVICES CONSULT	Expenses	1,000	1,000		Analyze road way conditions.
100	GENERAL	43103	ROADS & BRIDGES	5527	PROFESSIONAL SERVICES - OTHER	Expenses	2,500	2,500		Utilize outside agency for tree removal and other professional services as needed.
100	GENERAL	43103	ROADS & BRIDGES	5529	PROFESSIONAL SERVICES SURVEYOR	Expenses	1,000	1,000		Utilize outside agency for County surveys on Right of Ways.
100	GENERAL	43103	ROADS & BRIDGES	5542	SPECIAL CONTRACTS	Expenses	30,000	30,000		Contract thermo-stripping for County maintained paved roads and boat landings. Also to include maintenance of all county maintained traffic signals that have been brought into inventory recently. Also includes contracting asphalt milling to resurface roads in-house.
100	GENERAL	43103	ROADS & BRIDGES	5560	OTHER OPERATING EXP	Expenses	2,900	2,900		Expenses related to Department functions.
100	GENERAL	43103	ROADS & BRIDGES			<b>Expenses Total</b>	657,700	647,700	0	



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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	43104	ENGINEERING	4264	INSPECTION FEE	Revenues	75,000	75,000	05-04-21 - updated to \$75,000 mhh	
100	GENERAL	43104	ENGINEERING			Revenues Total	75,000	75,000	0	
100	GENERAL	43104	ENGINEERING	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0		Covered by IT
100	GENERAL	43104	ENGINEERING	5302	REPAIRS AND MAINTENANCE	Expenses	225	225		Equipment parts and repairs.
100	GENERAL	43104	ENGINEERING	5352	COMMUNICATIONS	Expenses	0	0		IT requests submitted (zero value placeholder)
100	GENERAL	43104	ENGINEERING	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			1,650	Original Request
100	GENERAL	43104	ENGINEERING	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,650	0		Purchase of 3 small file cabinets.
100	GENERAL	43104	ENGINEERING	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			0	Purchase of 3 small file cabinets.
100	GENERAL	43104	ENGINEERING	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			(1,650)	Reduced by Admin - buy out of current year budget
100	GENERAL	43104	ENGINEERING	5381	OFFICE SUPPLIES	Expenses	2,100	2,100		General office supplies, copier and printer paper, toner, labels, notebooks., binders, rubber stamps.
100	GENERAL	43104	ENGINEERING	5382	OTHER OPERATING SUPPLIES	Expenses	950	950		Marking paint, batteries, lights, storage containers, tape measures, scales, safety vests, rubber boots, hard hats
100	GENERAL	43104	ENGINEERING	5388	POSTAGE	Expenses	150	150		Postage and shipping charges for correspondence and parcels.
100	GENERAL	43104	ENGINEERING	5390	MEMBERSHIP AND DUES	Expenses			250	1 x ASCE Membership @ \$250/ea.
100	GENERAL	43104	ENGINEERING	5390	MEMBERSHIP AND DUES	Expenses			130	2 x PE License (new issuance) @ \$65/ea.
100	GENERAL	43104	ENGINEERING	5390	MEMBERSHIP AND DUES	Expenses			900	4 x APWA Membership @ \$225/ea.
100	GENERAL	43104	ENGINEERING	5390	MEMBERSHIP AND DUES	Expenses			340	4 x PE Renewal @ \$85/ea.
100	GENERAL	43104	ENGINEERING	5390	MEMBERSHIP AND DUES	Expenses	1,620	1,620		Membership and Dues
100	GENERAL	43104	ENGINEERING	5390	MEMBERSHIP AND DUES	Expenses			0	Membership and Dues
100	GENERAL	43104	ENGINEERING	5392	TRAVEL REIMBURSEMENT	Expenses			565	1 x Concrete and Field Inspector Level 1 & 2. Coursework provides Certification or re-certification for concrete inspection. (Hotel \$405, Meals \$160)
100	GENERAL	43104	ENGINEERING	5392	TRAVEL REIMBURSEMENT	Expenses			1,650	1 x Pre-Highway Construction Inspection - Entry Level Technician 10-day Intensive Training Course - Relieves the experience prerequisite for certification in Earthwork or Asphalt Roadways. Provides an opportunity for technicians without enough qualifying experience to expand knowledge base and attain certification without years of experience and professional recommendation that would normally be required. (Hotel - \$1350, Meals - \$300)
100	GENERAL	43104	ENGINEERING	5392	TRAVEL REIMBURSEMENT	Expenses			1,200	2 x Earthwork and Base Course. Coursework provides re/certification for Earthwork and Base course practices. (Hotel - \$440 ea., Meals - \$160 ea.)
100	GENERAL	43104	ENGINEERING	5392	TRAVEL REIMBURSEMENT	Expenses			1,100	2 x Highway Engineer's Conference Attendees @ \$550/ea. (Hotel \$400, Meals \$120, Parking \$30)
100	GENERAL	43104	ENGINEERING	5392	TRAVEL REIMBURSEMENT	Expenses			1,755	3 x SCAPWA Conference Attendees @ \$585/ea. (Hotel \$465, Meals \$120)
100	GENERAL	43104	ENGINEERING	5392	TRAVEL REIMBURSEMENT	Expenses	6,270	6,270		Travel Expenses for Conference and Training attendance. By attending conferences and training courses, employees can learn new strategies to excel in their profession and meet PDH requirements to maintain licensure or certification.
100	GENERAL	43104	ENGINEERING	5392	TRAVEL REIMBURSEMENT	Expenses			0	Travel Expenses for Conference and Training attendance. By attending conferences and training courses, employees can learn new strategies to excel in their profession and meet PDH requirements to maintain licensure or certification.
100	GENERAL	43104	ENGINEERING	5401	BOOKS & PERIODICALS	Expenses	1,100	1,100		Purchase of 11th Edition of the ITE Manual (due out in fall of 2021) for use in reviewing TIA's in association with the Chapter 59 Revisions.
100	GENERAL	43104	ENGINEERING	5508	TOOLS	Expenses	1,000	1,000		Measuring wheels, tape measures, digital thermometers, inspection mirrors, probe rods, manhole hooks.
100	GENERAL	43104	ENGINEERING	5509	EQUIPMENT ACCESSORIES	Expenses			975	Distance Measuring Instrument, Sensor, and Installation Kit for 1 of the proposed vehicles.
100	GENERAL	43104	ENGINEERING	5509	EQUIPMENT ACCESSORIES	Expenses	2,175	0		Equipment and Vehicle Accessories
100	GENERAL	43104	ENGINEERING	5509	EQUIPMENT ACCESSORIES	Expenses			0	Equipment and Vehicle Accessories

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	43104	ENGINEERING	5509	EQUIPMENT ACCESSORIES	Expenses			(2,175)	Original Request - Reduced by Admin - Buy out of current year budget
100	GENERAL	43104	ENGINEERING	5509	EQUIPMENT ACCESSORIES	Expenses			1,200	Traffic Counter accessories, charger cables, phone cases, tablet cases.
100	GENERAL	43104	ENGINEERING	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	3,000	0		Lateral Steel File cabinets (2 @ \$1500 Ea.)
100	GENERAL	43104	ENGINEERING	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			0	Lateral Steel File cabinets (2 @ \$1500 Ea.)
100	GENERAL	43104	ENGINEERING	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			3,000	Original Request
100	GENERAL	43104	ENGINEERING	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			(3,000)	Reduced by Admin - Buy out of current year budget
100	GENERAL	43104	ENGINEERING	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	0		IT requests submitted (zero value placeholder)
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			475	1 x Concrete Field Inspector Level 1 & 2 Course @ \$475
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			2,500	1 x Entry Level Technician 10-day Intensive Training Course @ \$2500
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			375	1 x PACE Certification @ \$375 ea.
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			1,660	2 x Earthwork and Base Course. @ \$830
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			700	2 x PE Examinations @ \$350 Ea.
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			270	2 x SC Highway Engineer's Conference Registration @ \$135 Ea.
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			750	3 x SCAPWA Conference Registration @ \$250 Ea.
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses	9,730	9,730		Registration Fees for Training and Tuition Reimbursement. By attending conferences and training courses, employees can learn new strategies to excel in their their profession and meet PDH requirements to maintain licensure or certification.
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			0	Registration Fees for Training and Tuition Reimbursement. By attending conferences and training courses, employees can learn new strategies to excel in their their profession and meet PDH requirements to maintain licensure or certification.
100	GENERAL	43104	ENGINEERING	5515	EMPLOYEE TRAINING	Expenses			3,000	Tuition Reimbursement.
100	GENERAL	43104	ENGINEERING	5520	UNIFORMS	Expenses			445	high visibility jackets (\$445)
100	GENERAL	43104	ENGINEERING	5520	UNIFORMS	Expenses			2,250	Safety boots for inspectors and field engineers (15x\$150)
100	GENERAL	43104	ENGINEERING	5520	UNIFORMS	Expenses	3,670	3,670		Uniform clothing, boots, and other safety apparel for use on active construction sites.
100	GENERAL	43104	ENGINEERING	5520	UNIFORMS	Expenses			0	Uniform clothing, boots, and other safety apparel for use on active construction sites.
100	GENERAL	43104	ENGINEERING	5520	UNIFORMS	Expenses			975	Uniform Shirts (15x\$65)
100	GENERAL	43104	ENGINEERING	5560	OTHER OPERATING EXP	Expenses			225	Equipment rental for construction and material testing.
100	GENERAL	43104	ENGINEERING	5560	OTHER OPERATING EXP	Expenses			1,200	In-house training and quarterly morale building business lunches to maintain course with department mission and vision.
100	GENERAL	43104	ENGINEERING	5560	OTHER OPERATING EXP	Expenses	1,425	1,425		Other Operating Expenses such as testing equipment rental and business lunches.
100	GENERAL	43104	ENGINEERING	5560	OTHER OPERATING EXP	Expenses			0	Other Operating Expenses such as testing equipment rental and business lunches.
100	GENERAL	43104	ENGINEERING			<b>Expenses Total</b>	<b>35,065</b>	<b>28,240</b>	<b>22,715</b>	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44101	HEALTH STATE	5251	RENT & LEASES	Expenses	8,000	8,000	Copy machines	
100	GENERAL	44101	HEALTH STATE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,300	1,300	Pest Control	
100	GENERAL	44101	HEALTH STATE	5351	UTILITIES (ELEC & GAS)	Expenses	51,970	51,970	Berkeley Propane & Santee Cooper	
100	GENERAL	44101	HEALTH STATE	5352	COMMUNICATIONS	Expenses	30,000	30,000	Home Telecom and AT&T	
100	GENERAL	44101	HEALTH STATE	5353	WATER & SEWER	Expenses	4,000	4,000	Moncks Corner Water	
100	GENERAL	44101	HEALTH STATE	5388	POSTAGE	Expenses	4,400	4,400	Postage machine	
100	GENERAL	44101	HEALTH STATE	5503	GARBAGE/DISPOSAL SERVICES	Expenses	12,000	12,000	Republic Services	
100	GENERAL	44101	HEALTH STATE	5563	PROPERTY TAX AND FEES	Expenses	1,000	1,000	106 Westview location	
100	GENERAL	44101	HEALTH STATE			<b>Expenses Total</b>	112,670	112,670	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44102	ANIMAL CENTER	4221	ANIMAL ADOPTION FEE	Revenues	150,000	150,000		Animal adoption fees
100	GENERAL	44102	ANIMAL CENTER	4222	ANIMAL RECLAIM FEE	Revenues	20,000	20,000		Animal reclaim fees
100	GENERAL	44102	ANIMAL CENTER	4224	ANIMAL OWNER TURN IN FEE	Revenues	7,000	7,000		Owner turn in fees
100	GENERAL	44102	ANIMAL CENTER	4228	EUTHANASIA REQUEST	Revenues	1,100	1,100		Euthanasia requests
100	GENERAL	44102	ANIMAL CENTER	4235	ANIMAL CONTROL - MICRO CHIP	Revenues	450	450		Micro-chips
100	GENERAL	44102	ANIMAL CENTER	4351	MISCELLANEOUS REVENUE	Revenues	1,000	1,000		Cat carriers
100	GENERAL	44102	ANIMAL CENTER			<b>Revenues Total</b>	179,550	179,550	0	
100	GENERAL	44102	ANIMAL CENTER	5151	ADVERTISING	Expenses	1,000	1,000		To advertise adoption events and specials. Also to advertise special spay/neuter days for the community (original \$1000, reduced \$750 AP)
100	GENERAL	44102	ANIMAL CENTER	5381	OFFICE SUPPLIES	Expenses	2,000	1,500		Paper notepads, file folders, staples, tape, and other office supplies. (original \$2000, reduced \$1500 AP)
100	GENERAL	44102	ANIMAL CENTER	5382	OTHER OPERATING SUPPLIES	Expenses	4,000	2,500		Safety equipment (horns and break sticks), cat carriers (for when someone adopts a cat), leashes for all staff, file carriers. Cat restraint carriers and scanners to scan for microchips. (original \$4000, reduced \$2500 AP)
100	GENERAL	44102	ANIMAL CENTER	5388	POSTAGE	Expenses	500	250		To mail medical records, rabies certificates, information to rescues, and capital campaign letters. (original \$500, reduced \$250 AP)
100	GENERAL	44102	ANIMAL CENTER	5390	MEMBERSHIP AND DUES	Expenses	200	200		SACA (Gives us opportunities for free conferences)
100	GENERAL	44102	ANIMAL CENTER	5392	TRAVEL REIMBURSEMENT	Expenses	250	250		For conferences
100	GENERAL	44102	ANIMAL CENTER	5484	ANIMAL CARE	Expenses	10,000	7,000		We continuously try to get donations for food, but there are times that we cannot. This covers special prescription diets and food for horses and other animals that animal control will bring to us. This also includes kitten and puppy formula since we get an abundance of those throughout the year. Includes grooming for the animals that come in with matted fur or need for medical washes.(original \$10,000, reduced \$7000 AP)
100	GENERAL	44102	ANIMAL CENTER	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	100,000	100,000		Vaccines, medical supplies, microchips, antibiotics, test, preventions, gloves, tranquilizers, and all clinic medications. Everything has to be vaccinated as soon as it is brought into the shelter.
100	GENERAL	44102	ANIMAL CENTER	5501	CLEANING & SANITATION SUPPLIES	Expenses	5,000	5,000		Paper towels, toilet paper, cleaning disinfectants, scrub brushes, clorox, brushes, foamers, hoses, sprayers, wipes and other cleaning supplies. This is all cleaning supplies for the indoor/outdoor kennels, restrooms, clinic, offices, and surgery suite.
100	GENERAL	44102	ANIMAL CENTER	5503	GARBAGE/DISPOSAL SERVICES	Expenses	2,400	2,400		Trash pickup twice a week.
100	GENERAL	44102	ANIMAL CENTER	5515	EMPLOYEE TRAINING	Expenses	1,400	1,400		Euthanasia certifications (all animal care techs have to be certified) and continuing education.
100	GENERAL	44102	ANIMAL CENTER	5520	UNIFORMS	Expenses	2,000	2,000		Work boots, scrubs, shirts (for office and off-site events). Scrubs and shirts continuously get stained because of medications and blood.
100	GENERAL	44102	ANIMAL CENTER	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	40,000	40,000		Veterinarian expenses for injured animals, rabies shots, prescriptions, health certificates, x-rays, etc. We have a lot of injured animals that are brought into the shelter.
100	GENERAL	44102	ANIMAL CENTER	5527	PROFESSIONAL SERVICES - OTHER	Expenses	100,000	100,000		Spay/Neuter for cats and dogs. If we have a vet this amount would go down atleast \$30,000 - \$40,000
100	GENERAL	44102	ANIMAL CENTER	5560	OTHER OPERATING EXP	Expenses	1,000	500		Foster and volunteer appreciation lunches and awards, volunteer and foster orientations, (original \$1000, reduced \$500 AP)
100	GENERAL	44102	ANIMAL CENTER			<b>Expenses Total</b>	269,750	264,000	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44103	MOSQUITO ABATEMENT	5202	GASOLINE & OIL	Expenses	150	150		Gasoline and oil
100	GENERAL	44103	MOSQUITO ABATEMENT	5302	REPAIRS AND MAINTENANCE	Expenses	7,500	3,500		Maintenance, parts, repairs, and supplies for ULV spray machines, spray monitors, power larvicide sprayers, chemical transfer pumps, handheld sprayers, light traps, fire extinguishers annual certification, etc. (via email on 3.18.21, original request was \$7500 and it was changed to \$3500)
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses			19,124	3% Inflation for all chemicals.-via email change from \$20,695.25 to \$19,124.12
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses			50,998	8% Tax for all chemicals. -via email change from \$55,187.33 to \$50,997.65
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses			19,375	Altosid XRG (25 cs. @ \$775/cs.)
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses			366,597	Anvil (1925 gal. @ \$190.44/gal.)-per email, change from 2200 gal to 1925 gal and amount from \$418,968 to \$366,597
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses			162,000	Aqua Pursuit (1500 gal. @ \$108/gal.)
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses			1,306	Sunspray MLO (110 gal. @ \$11.87/gal.)
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses			593	Vectobac 12AS (15 gal. @ \$39.52/gal.)
100	GENERAL	44103	MOSQUITO ABATEMENT	5328	CHEMICALS	Expenses			87,600	Vectobac G (400 lbs. @ \$219/lb.)
100	GENERAL	44103	MOSQUITO ABATEMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	500	500		Desks for new employees (3 @ \$121.27) and chairs for new employees (3 @ \$44.15) Prices include tax.
100	GENERAL	44103	MOSQUITO ABATEMENT	5381	OFFICE SUPPLIES	Expenses	800	800		Copy paper, card stock, mapping paper, printer cartridges, laminating sheets, and miscellaneous supplies.
100	GENERAL	44103	MOSQUITO ABATEMENT	5382	OTHER OPERATING SUPPLIES	Expenses	3,500	3,500		New Jersey light traps (2 @ \$350 ea.), one gal. stainless steel spray cans (2 @ \$290 ea.), gas for ARGO atv (\$150), light bulbs, rearing jars, B-G trap attractants, expired fire extinguisher replacement, flashlights, extension cords, batteries, personal protective equipment, etc.
100	GENERAL	44103	MOSQUITO ABATEMENT	5388	POSTAGE	Expenses	100	100		Postage for correspondence and shipping parts.
100	GENERAL	44103	MOSQUITO ABATEMENT	5390	MEMBERSHIP AND DUES	Expenses	150	150		American Mosquito Control Association membership fee. AMCA membership includes issues of the "Journal of the American Mosquito Control Association" and 4 quarterly issues of "Wing Beats" magazine.
100	GENERAL	44103	MOSQUITO ABATEMENT	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	2,000		Travel, lodging, and per diem associated with meeting attendance for 16 employees.
100	GENERAL	44103	MOSQUITO ABATEMENT	5401	BOOKS & PERIODICALS	Expenses	100	100		Study material for Certified Applicator License.
100	GENERAL	44103	MOSQUITO ABATEMENT	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Supplies for cleaning vehicles, equipment, and work areas.
100	GENERAL	44103	MOSQUITO ABATEMENT	5508	TOOLS	Expenses	350	350		Hand tools required for maintaining/repairing equipment and clearing vegetation.
100	GENERAL	44103	MOSQUITO ABATEMENT	5515	EMPLOYEE TRAINING	Expenses			400	Attendance for National (AMCA) meeting (2 @ \$200 ea.)
100	GENERAL	44103	MOSQUITO ABATEMENT	5515	EMPLOYEE TRAINING	Expenses			1,600	Attendance for State (SCMCA) meeting (16 @ \$100 ea.)
100	GENERAL	44103	MOSQUITO ABATEMENT	5515	EMPLOYEE TRAINING	Expenses			1,400	Certified Applicator License testing (14 @ \$100 ea.)
100	GENERAL	44103	MOSQUITO ABATEMENT	5520	UNIFORMS	Expenses	4,000	4,000		Uniform service for 16 department employees (\$3,700), personal protective clothing, tyvec suits, and boots (\$300)
100	GENERAL	44103	MOSQUITO ABATEMENT	5542	SPECIAL CONTRACTS	Expenses	45,000	45,000		Aerial adulticide application. Funds will provide aerial adulticide treatment for 60,000 acres.
100	GENERAL	44103	MOSQUITO ABATEMENT	5560	OTHER OPERATING EXP	Expenses	100	100		NPDES annual permit fee (mandatory for mosquito control program)
100	GENERAL	44103	MOSQUITO ABATEMENT			<b>Expenses Total</b>	64,450	60,450	710,992	

FY2022 Budget Development  
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Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses			7,200	12 Months Rent - Battalion Chief 3107 - South Battalion is currently housed at C&B Fire Department's Sangaragee Station. This amount covers 1 year of rent.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses			7,200	12 Months Rent - EMS Station 1 - Goose Creek Rural Fire Department
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses			7,200	12 Months Rent - EMS Station 11 - Santee Circle Fire Department - Currently do not pay rent, however this has been added each year in case.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses			7,200	12 Months Rent - EMS Station 12 - Moncks Corner City Fire Department - Currently do not pay rent, however this has been added each year in case.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses			7,200	12 Months Rent - EMS Station 13 - Whitesville Fire Department - Currently do not pay rent, however this has been added each year in case.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses			7,200	12 Months Rent - EMS Station 8 - Charleston Fire Department - Currently do not pay rent, however this has been added each year in case.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses			7,200	12 Months Rent - EMS Station 9 - Pine Ridge Fire Department
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses	50,400	50,400		12 Months rent for EMS Stations as described below.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5251	RENT & LEASES	Expenses			0	12 Months rent for EMS Stations as described below.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,000	Acid Remap - Annual fee for distribution and updates of the Berkeley County EMS Protocol App.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			5,000	EMS 1 Academy - Annual Subscription for 100 users @ \$50.00 Per User. This is a online host for EMS Training so users may obtain CAPCE continuing education credits.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			795	ESO - Extract of EHR data to CARES for reporting of cardiac arrest data
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,100	Handtevy - Protocol app created to reduce medication errors and provide guidance for high risk and low frequency pediatric patients.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			9,636	Operative IQ - Annual license for inventory and asset management software. Price is billed once per year.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,200	Patient Safety Organization - The Patient Safety Organization allows us to enter patient safety events into their system for process improvement and trends. Any documents entered into the PSO become protected from discovery in event of a liability claim. Statements, forms, discipline, quality assurance documents and other files are not discoverable by claimants, attorneys, and regulators by law.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			9,000	PRAN - Monthly bill of \$600.00 per month for 30 units (\$25.00 per unit). Pran is a driver behavior monitoring system as well as provides current and historical GPS information as well as vehicle telematics such as G-Forces and driver identification.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			39,202	Stryker - ProCare Service Agreement
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,000	Vairkko - Employee scheduling, fleet management, form control, training site, HR/Behavior tracking, Payroll exporting software.

GENERAL FUND - LINE ITEM DETAIL BUDGET REQUESTS

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Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			49,605	Waystar - Waystar provides billing support like invoicing, denials, postage, remittances, and other services needed if we bring billing in house.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			15,210	Zoll - AEV Ventilator Service Plan - 1 Year
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			18,200	Zoll - AutoPulse Service Plan payment on 3 year contract.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			64,654	Zoll - Billing Software Services for EMS Billing. Zoll billing software may be necessary if we bring EMS billing in House.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			30,780	Zoll - X Series Cardiac Monitor Service Plan - 1 Year
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5302	REPAIRS AND MAINTENANCE	Expenses	5,000	5,000		Funds to repair buildings and equipment not covered in Maintenance & Service Contracts.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	7,475	7,475		Items to be in purchased including, replacement of mattresses & box springs for 12 EMS Stations, office chairs, televisions, shelving for warehouse, pots and pans for each station's kitchen.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5381	OFFICE SUPPLIES	Expenses	3,500	3,500		Office supplies for 16 buildings.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5382	OTHER OPERATING SUPPLIES	Expenses	4,500	4,500		Funding for supplies not covered under other operating lines.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5388	POSTAGE	Expenses	1,500	1,500		Postage for sending letters & packages.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5390	MEMBERSHIP AND DUES	Expenses			600	Boy Scouts of America - EMS Explorer Post: The EMS Explorer Post and Explorer Clubs are youth outreach programs that complement the school district EMS program. This program's goal is to help us "grow our own" EMT's for future employment here at BCEMS. This cost covers registration of the department and our employees as adult leaders.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5390	MEMBERSHIP AND DUES	Expenses			2,500	SC EMS Association: Membership in the SCEMSA helps give us a voice with DHEC and the SC State legislature. Our agency's membership incorporates all EMT's in the department as members of the Association.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5391	SERVICE AWARDS	Expenses	1,050	1,050		Funds used for challenge coins, plaques & awards.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses	5,000	5,000		Funds to be used for hotels and travel cost associated with training and company business.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5401	BOOKS & PERIODICALS	Expenses	500	500		Funds to be used for texts & books not covered under employee training.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	375,000	375,000		Funding for medical supplies, pharmaceuticals, durable medical equipment which does not meet the definition of capital.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5501	CLEANING & SANITATION SUPPLIES	Expenses	4,000	4,000		Toilet Paper, Paper Towels, Hand Soap, Hand Sanitizer, Vehicle Soap, Wax, Disinfectant, Floor Cleaner, Bleach for 13 buildings, 20 Ambulances. Price of cleaning supplies has increased over the last year due to COVID-19.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5503	GARBAGE/DISPOSAL SERVICES	Expenses			4,050	Stericycle

GENERAL FUND - LINE ITEM DETAIL BUDGET REQUESTS

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5503	GARBAGE/DISPOSAL SERVICES	Expenses			500	Trash service for EMS Station 4
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5503	GARBAGE/DISPOSAL SERVICES	Expenses	6,000	6,000		Trash service for EMS Station 4, 5, 6, 7 & BioHazard Pickup. Trash service providers have increased fees by 10% per contract.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5503	GARBAGE/DISPOSAL SERVICES	Expenses			0	Trash service for EMS Station 4, 5, 6, 7 & BioHazard Pickup. Trash service providers have increased fees by 10% per contract.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5503	GARBAGE/DISPOSAL SERVICES	Expenses			450	Trash service for EMS Station 5
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5503	GARBAGE/DISPOSAL SERVICES	Expenses			500	Trash service for EMS Station 6
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5503	GARBAGE/DISPOSAL SERVICES	Expenses			500	Trash service for EMS Station 7
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5508	TOOLS	Expenses	1,500	1,500		Funding used for DHEC required hand tools and safety equipment. eg. work gloves, goggles, hard hats & jumper cables.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5509	EQUIPMENT ACCESSORIES	Expenses	9,000	9,000		Funding used for replacement warning lights, sirens, inverters, mobile data terminal mounts and ancillary equipment for EMS response vehicles.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			311	Advanced Cardiac Life Support - Cards - 32 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			18,000	Advanced EMT Certification for 12 personnel @ \$1,500 each (added by JAC 02.26.21)
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			405	Advanced Medical Life Support - Cards - 25 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			518	All Hazards Disaster Response - Cards - 32 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			393	Basic Life Support (CPR) - Cards - 52 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			4,300	Certified Ambulance Coder - 4 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			1,050	Certified Ambulance Compliance Officer Course - 1 Student
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			1,050	Certified Ambulance Privacy Officer Course - 1 Student
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			600	Certified Ambulance Privacy Officer Renewal CEUs
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			778	Geriatric Education for EMS - Cards - 48 Students



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses	66,955	66,955		Includes cost of materials and certification cards for mandatory and elective training for all EMS personnel throughout the year. This training meets all continuing education requirements for EMS personnel to maintain certification with DHEC and the National Registry of EMT's.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			0	Includes cost of materials and certification cards for mandatory and elective training for all EMS personnel throughout the year. This training meets all continuing education requirements for EMS personnel to maintain certification with DHEC and the National Registry of EMT's.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			36,000	Paramedic school for 6 personnel @ \$6,000 each (added by JAC 02.26.21)
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			379	Pediatric Advanced Life Support - Cards - 39 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			253	Pediatric Emergency Assessment & Stabilization - Cards - 26 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			405	Pre Hospital Trauma Life Support - Cards - 25 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			648	Psychological Trauma in EMS Patients - Cards - 40 Students
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			1,740	SC EMS Symposium - Funding for 6 employees to attend.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5515	EMPLOYEE TRAINING	Expenses			125	South Carolina Fire Academy - Funding for Course work in technical rescue, auto extrication, leadership, management, hazardous materials & instructor development.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5520	UNIFORMS	Expenses	42,000	42,000		Uniform items for staff including, polo shirts, pants, belts, boots, Class A and Class B uniform items, hats, parkas and job shirts.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5521	PROFESSIONAL SERVICES MEDICAL	Expenses			1,800	1 year of payments for Assistant Medical Control Physician
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5521	PROFESSIONAL SERVICES MEDICAL	Expenses			48,000	1 year of payments for Primary Medical Control Physician
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5521	PROFESSIONAL SERVICES MEDICAL	Expenses	49,800	49,800		Medical control physician
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5521	PROFESSIONAL SERVICES MEDICAL	Expenses			0	Medical control physician
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5560	OTHER OPERATING EXP	Expenses	26,200	26,200		Funds used for oxygen cylinder rentals and other operating expenses not covered in other line items.
100	GENERAL	44104	EMERGENCY MEDICAL SERVICES	5563	PROPERTY TAX AND FEES	Expenses	600	600		Previous year property taxes and fees.
100	GENERAL	44104	EMERGENCY MEDICAL			<b>Expenses Total</b>	659,980	659,980	431,636	

**FY2022 Budget Development**  
**Berkeley County Government**  
**Line Itemization Details by Fund and Department**

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44105	VETERANS SERVICES	5381	OFFICE SUPPLIES	Expenses	1,950	1,950		Office Supplies (Copier Paper / Misc. Office Supplies)
100	GENERAL	44105	VETERANS SERVICES	5388	POSTAGE	Expenses	750	750		Postage (Mail to veterans/VA Regional Office/Washington, D.C)
100	GENERAL	44105	VETERANS SERVICES	5390	MEMBERSHIP AND DUES	Expenses			300	Membership National Association \$50 x 6 employees
100	GENERAL	44105	VETERANS SERVICES	5390	MEMBERSHIP AND DUES	Expenses			270	Membership SCACVAO 45.00x6 Employees
100	GENERAL	44105	VETERANS SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses			2,672	Lodging, Fall 2021 Training (4 nights) 4 employees
100	GENERAL	44105	VETERANS SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses			2,040	Lodging, Spring 2022 Training (4 nights) 3 employees
100	GENERAL	44105	VETERANS SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses			464	Meals, Fall 2021 Training (5 lunch, 3 dinner) 4 employees
100	GENERAL	44105	VETERANS SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses			348	Meals, Spring 2022 Training (5 lunch, 3 dinner) 3 employees
100	GENERAL	44105	VETERANS SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses			176	Travel to State Office/VA Regional Office/SCAVCAO Annual Business Mtg
100	GENERAL	44105	VETERANS SERVICES	5515	EMPLOYEE TRAINING	Expenses			280	Conference Fees, Fall 2021 Training (4 employees)
100	GENERAL	44105	VETERANS SERVICES	5515	EMPLOYEE TRAINING	Expenses			210	Conference Fees, Spring 2022 Training (3 employees)
100	GENERAL	44105	VETERANS SERVICES	5540	SPECIAL EVENTS	Expenses	650	650		Auction Items for Association Conferences / Office Promotional Items
100	GENERAL	44105	VETERANS SERVICES	5542	SPECIAL CONTRACTS	Expenses	800	800		Shred-It Contract
100	GENERAL	44105	VETERANS SERVICES			<b>Expenses Total</b>	4,150	4,150	6,760	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5302	REPAIRS AND MAINTENANCE	Expenses	500	500		Repairs and maintenance expenses
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5352	COMMUNICATIONS	Expenses	2,520	2,520		Mobile communications
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5382	OTHER OPERATING SUPPLIES	Expenses	3,500	3,500		Operating
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5392	TRAVEL REIMBURSEMENT	Expenses	500	500		Training/Conference travel
100	GENERAL	44112	ANIMAL CONTROL OFFICER	5520	UNIFORMS	Expenses	3,400	3,400		Issue/replacement
100	GENERAL	44112	ANIMAL CONTROL OFFICER			<b>Expenses Total</b>	10,420	10,420	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44113	GRANTS ADMINISTRATION	5151	ADVERTISING	Expenses	600	600	4 public hearings and notices required for some grant programs	
100	GENERAL	44113	GRANTS ADMINISTRATION	5381	OFFICE SUPPLIES	Expenses	400	400	misc. documenting and filing supplies	
100	GENERAL	44113	GRANTS ADMINISTRATION	5390	MEMBERSHIP AND DUES	Expenses	300	300	Grant Professionals Association	
100	GENERAL	44113	GRANTS ADMINISTRATION			<b>Expenses Total</b>	1,300	1,300	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44114	MUNICIPAL EMS CONTRACTS	5542	SPECIAL CONTRACTS	Expenses			209,230	City of Goose Creek Fire Department Municipal EMS Contract
100	GENERAL	44114	MUNICIPAL EMS CONTRACTS	5542	SPECIAL CONTRACTS	Expenses			209,230	City of Hanahan Fire Department Municipal EMS Contract
100	GENERAL	44114	MUNICIPAL EMS CONTRACTS			<b>Expenses Total</b>	0	0	418,460	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44401	SOCIAL SERVICES	5251	RENT & LEASES	Expenses	64,247	0		\$64,247 requested for 105 Gulledge but mhh reduced to zero since all employees will be at 2 Belt Drive
100	GENERAL	44401	SOCIAL SERVICES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	420	0		\$420 requested for 105 Gulledge but mhh reduced to zero since all employees will be at 2 Belt Dr
100	GENERAL	44401	SOCIAL SERVICES	5351	UTILITIES (ELEC & GAS)	Expenses	40,000	40,000		2 Belt Drive
100	GENERAL	44401	SOCIAL SERVICES	5352	COMMUNICATIONS	Expenses			240	Home Telecom \$240 for 2 Belt Drive - Cable in lobby (\$20 x 12)
100	GENERAL	44401	SOCIAL SERVICES	5352	COMMUNICATIONS	Expenses			18,000	SEGRA for 2 Belt Drive (\$1,500 x 12)
100	GENERAL	44401	SOCIAL SERVICES	5353	WATER & SEWER	Expenses	4,000	4,000		2 Belt Drive
100	GENERAL	44401	SOCIAL SERVICES	5505	CLEANING SERVICES	Expenses	11,400	0		\$11,400 requested for 105 Gulledge but mhh reduced to zero since all employees will be at Belt Drive
100	GENERAL	44401	SOCIAL SERVICES	5563	PROPERTY TAX AND FEES	Expenses	0	0		Property taxes on 105 Gulledge. Mhh removed since the Jan - May pro-rated amount will be paid in FY21. Last rent check was May 2021.
100	GENERAL	44401	SOCIAL SERVICES	5563	PROPERTY TAX AND FEES	Expenses				0 Property taxes on 105 Gulledge. Mhh removed since the Jan - May pro-rated amount will be paid in FY21. Last rent check was May 2021.
100	GENERAL	44401	SOCIAL SERVICES			<b>Expenses Total</b>	120,067	44,000	18,240	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	44402	MENTAL HEALTH	5542	SPECIAL CONTRACTS	Expenses	100,000	100,000		The funds allotted by Berkeley County are dedicated personnel cost of 2 Master's prepared Mental Health Professionals within the Mobile Crisis Team. BCMHC Mobile Crisis Team (MCT) is on pace to respond to 480 community-based crisis. More than 1/3 of Mobile Crisis Team response results in diverting BC Sheriff Office from transporting to hospital. MCT trains with BCSO Negotiators and has provided on-scene mental health support for 3 Crisis Negotiations to a peaceful resolution.
100	GENERAL	44402	MENTAL HEALTH			<b>Expenses Total</b>	100,000	100,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	44403	BERKELEY CITIZENS	5542	SPECIAL CONTRACTS	Expenses	30,000	30,000		The funding from Berkeley County will be used for the vocational and life skills training center, Berkeley Industries. This is located in Moncks Corner and serves 207 adults. The funding will assist with transportation cost to get people to and from the program and jobs. Due to the size of the county and the miles traveled daily to access people who need services, the cost of gas, drivers and vehicle maintenance are the greatest costs in the delivery of the day services. With the support of various grants, the funds from Berkeley County can be matched by 80%. Therefore, \$30,000 can generate an additional \$120,000 from various state grants.
100	GENERAL	44403	BERKELEY CITIZENS			<b>Expenses Total</b>	30,000	30,000	0	



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44405	FARM AND LAND SERVICES	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	5,000	5,000		Brochure holders, desk, chair and tables.
100	GENERAL	44405	FARM AND LAND SERVICES	5381	OFFICE SUPPLIES	Expenses	600	600		Paper, paper clips, tape, staples, envelopes, pens, file folders, notebooks, misc items
100	GENERAL	44405	FARM AND LAND SERVICES	5382	OTHER OPERATING SUPPLIES	Expenses	800	800		Camera, etc
100	GENERAL	44405	FARM AND LAND SERVICES	5386	PRINT SHOP	Expenses	600	600		Business cards, letterhead and envelopes
100	GENERAL	44405	FARM AND LAND SERVICES	5388	POSTAGE	Expenses	1,000	500		Mailing out thank you cards and promotional material, newsletters (original \$1000, reduced \$500 AP)
100	GENERAL	44405	FARM AND LAND SERVICES	5390	MEMBERSHIP AND DUES	Expenses	500	500		Memberships
100	GENERAL	44405	FARM AND LAND SERVICES	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	2,000		Per diems and gas
100	GENERAL	44405	FARM AND LAND SERVICES	5515	EMPLOYEE TRAINING	Expenses	3,000	3,000		Conferences
100	GENERAL	44405	FARM AND LAND SERVICES	5520	UNIFORMS	Expenses	800	800		Shirts, jacket, shoes
100	GENERAL	44405	FARM AND LAND SERVICES	5542	SPECIAL CONTRACTS	Expenses			30,000	Berkeley County Soil & Water
100	GENERAL	44405	FARM AND LAND SERVICES	5542	SPECIAL CONTRACTS	Expenses			5,000	Clemson - \$3,000 general operating & \$2,000 specific programs
100	GENERAL	44405	FARM AND LAND SERVICES	5542	SPECIAL CONTRACTS	Expenses			14,400	Clemson - agent in Berkeley County
100	GENERAL	44405	FARM AND LAND SERVICES			<b>Expenses Total</b>	14,300	13,800	49,400	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	44406	MEDICALLY INDIGENT	5542	SPECIAL CONTRACTS	Expenses	404,100	404,100		Per FY22 letter dated 03-25-21 to the county - mhh updated 04-06-21
100	GENERAL	44406	MEDICALLY INDIGENT			<b>Expenses Total</b>	404,100	404,100	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	44407	SENIOR CITIZENS	5542	SPECIAL CONTRACTS	Expenses	160,000	160,000		Provides basic human need services to poverty level seniors 60 years of age and older living in Berkeley County with no other means. 100% of the elderly clients served by or seniors programs live at or below the federal poverty level. We currently serve approximately 11,000 hot USDA 1/3 RDA meals to seniors monthly. We provide approximately 14,000 miles of much needed client transportation services per month. We provide numerous hours of senior services at our 4 locations in Berkeley County.
100	GENERAL	44407	SENIOR CITIZENS			<b>Expenses Total</b>	160,000	160,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45101	BERKELEY MUSEUM	5542	SPECIAL CONTRACTS	Expenses	55,000	55,000		The mission is to collect, preserve, research, exhibit and interpret the diverse cultural and natural history of Berkeley County. Through rotating and permanent exhibits, we hope to inform and inspire visitors for years to
100	GENERAL	45101	BERKELEY MUSEUM			<b>Expenses Total</b>	55,000	55,000	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45519	Library (Administrative)	5151	ADVERTISING	Expenses	500	500		Advertising: Promotion of library programs/events on radio/print.
100	GENERAL	45519	Library (Administrative)	5202	GASOLINE & OIL	Expenses	5,000	5,000		Gas/Oil: For library courier van and Mobile library (Bookmobile).
100	GENERAL	45519	Library (Administrative)	5203	TIRES	Expenses	2,000	2,000		Tires: Replacement/repair of library courier van/Mobile library (Bookmobile).
100	GENERAL	45519	Library (Administrative)	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	1,000	1,000		Vehicle repair: Maintenance/Repair for misc parts/equipment for library courier van and Mobile Library (Bookmobile).Repair awing.
100	GENERAL	45519	Library (Administrative)	5251	RENT & LEASES	Expenses	2,600	2,600		Konica-Minolta copier for library use.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			45	Canva Pro for graphic design.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			372	LibCal for online calendar, booking, forms, and surveys.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13	ProPay for accepting and processing electronic payment.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			200	American Library Association: Annual subscription to Resource Description Analysis (RDA) for Technical Services.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			400	BookWhere: Annual subscription for access to cataloging records and material for technical Services.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			360	Coastal Burglar Alarm: Annual Security monitoring.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			281	DeepFreeze for workstation security and management.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			295	Envisionware for PC Reservation and Print Management
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,000	Envisionware: Annual subscription for PC reservation/Print management
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			966	EZproxy for remote access to Library digital resources and databases.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			400	Google Chrome: Annual subscription for Chrome Management console and domain registration.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			650	OCLC: Annual subscription to libraries for Inter-Library Loan and misc library services.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,135	Office 365 G3 licenses for desktop and web.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,000	Overdrive: Annual subscription for download of eBooks et al. Increase with renewal.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,462	SirsiDynix Mobile app for access to library services.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			663	SirsiDynix Symphony Web for access to staff web portal.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,700	SirsiDynix: Annual subscription for maintenance/support of library service suite.
100	GENERAL	45519	Library (Administrative)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			375	Symantec for antivirus and security.
100	GENERAL	45519	Library (Administrative)	5302	REPAIRS AND MAINTENANCE	Expenses	500	500		Repairs/Maintenance: Misc repairs/maintenance.
100	GENERAL	45519	Library (Administrative)	5351	UTILITIES (ELEC & GAS)	Expenses	15,000	15,000		Utilities: Santee Cooper.
100	GENERAL	45519	Library (Administrative)	5352	COMMUNICATIONS	Expenses	9,000	9,000		Home Telecom + Verizon + T-Mobile.
100	GENERAL	45519	Library (Administrative)	5353	WATER & SEWER	Expenses	780	780		Moncks Corner Water Works.

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45519	Library (Administrative)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	400	400		Office furniture, office chairs, standing desks.
100	GENERAL	45519	Library (Administrative)	5381	OFFICE SUPPLIES	Expenses	1,200	1,200		Office supplies such as copy paper, card stock, and general office supplies.
100	GENERAL	45519	Library (Administrative)	5382	OTHER OPERATING SUPPLIES	Expenses	12,500	12,500		Cleaning supplies for media resurfacing machine, spine labels, barcodes, book jackets, cases, batteries, library cards, etc.
100	GENERAL	45519	Library (Administrative)	5385	PRINTING AND BINDING	Expenses	1,000	1,000		Printing/Binding: Printing of projects not available via County Print Shop.
100	GENERAL	45519	Library (Administrative)	5386	PRINT SHOP	Expenses	1,000	1,000		Print Shop: Printing of library brochures, materials, etc.
100	GENERAL	45519	Library (Administrative)	5388	POSTAGE	Expenses	1,500	1,500		Library postage cost for library mailings/shipping.
100	GENERAL	45519	Library (Administrative)	5390	MEMBERSHIP AND DUES	Expenses			180	Amazon Business Prime for (3) Library purchasing accounts for P-card holders.
100	GENERAL	45519	Library (Administrative)	5390	MEMBERSHIP AND DUES	Expenses			450	American Library Association/Public Library Association for (2) Professional Librarians.
100	GENERAL	45519	Library (Administrative)	5390	MEMBERSHIP AND DUES	Expenses			960	South Carolina Association of Public Library Administrators
100	GENERAL	45519	Library (Administrative)	5390	MEMBERSHIP AND DUES	Expenses			95	South Carolina Library Association for Library Director.
100	GENERAL	45519	Library (Administrative)	5391	SERVICE AWARDS	Expenses	250	250		Gifts of appreciation upon retirement and service awards
100	GENERAL	45519	Library (Administrative)	5392	TRAVEL REIMBURSEMENT	Expenses	800	800		Travel Reimbursement for library travel.
100	GENERAL	45519	Library (Administrative)	5405	COMPUTER SOFTWARE	Expenses	0	8,000		Remote Patron Authentication R#151 (Moved to Library from 41515 - IT)
100	GENERAL	45519	Library (Administrative)	5451	INSURANCE & BONDS	Expenses	5,055	5,055		Insurance and Bonds for Library Admin Bldg, Bookmobile/Mobile Library, and courier van.
100	GENERAL	45519	Library (Administrative)	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Library staff learning and training. Virtual. Tuition reimbursement.
100	GENERAL	45519	Library (Administrative)	5515	EMPLOYEE TRAINING	Expenses	2,000	2,000		Library staff learning and training. Tuition reimbursement.
100	GENERAL	45519	Library (Administrative)	5535	LIBRARY - BOOKS	Expenses	85,000	85,000		Books
100	GENERAL	45519	Library (Administrative)	5540	SPECIAL EVENTS	Expenses	100	100		Library programs such as Summer Reading, accompanying programs for children, teens, and adults such as Magic Shows, Virtual, and Reading medals. Programs run Spring - Summer. Includes Mobile Library.
100	GENERAL	45519	Library (Administrative)	5542	SPECIAL CONTRACTS	Expenses	10,000	10,000		Unique Management Systems Library collection services for overdue library material, overdue fines, and damaged materials.
100	GENERAL	45519	Library (Administrative)	5560	OTHER OPERATING EXP	Expenses	1,000	1,000		Library Professional Development Day training for Spring or Fall. Virtual Trainin/Presenter.
100	GENERAL	45519	Library (Administrative)	5563	PROPERTY TAX AND FEES	Expenses	360	360		Property taxes and Fees: Berkeley County Government.
100	GENERAL	45519	Library (Administrative)			<b>Expenses Total</b>	158,745	166,745	39,002	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45520	Library (Moncks Corner)	5251	RENT & LEASES	Expenses	2,150	2,150		Public copier and coin bill acceptor used by public/staff.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			45	Canva Pro for graphic design.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			360	Coastal Burglar Alarm: Annual Security monitoring for Library Building.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			281	DeepFreeze for workstation security and management.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			295	Envisionware for PC Reservation and Print Management
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			966	EZproxy for remote access to Library digital resources and databases.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			372	LibCal for online calendar, booking, forms, and surveys.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,135	Office 365 G3 licenses for desktop and web.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13	ProPay for accepting and processing electronic payment.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,462	SirsiDynix Mobile app for access to library.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			663	SirsiDynix Symphony Web for access to staff web portal.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,700	SirsiDynix: Annual subscription for maintenance/support of library service suite.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			375	Symantec for antivirus and security.
100	GENERAL	45520	Library (Moncks Corner)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			560	USPS PO Box Lease. USPS Rate increase.
100	GENERAL	45520	Library (Moncks Corner)	5302	REPAIRS AND MAINTENANCE	Expenses	400	400		Repairs/Maintenance: Misc repairs/maintenance.
100	GENERAL	45520	Library (Moncks Corner)	5351	UTILITIES (ELEC & GAS)	Expenses	30,000	30,000		Utilities: Santee Cooper. (% shared cost with County Administration Bldg).
100	GENERAL	45520	Library (Moncks Corner)	5352	COMMUNICATIONS	Expenses	8,000	8,000		Home Telecom. (% shared cost with County Administration Bldg).
100	GENERAL	45520	Library (Moncks Corner)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	400	400		Replacement of dated and worn furniture (chairs, tables) for public and library team members.
100	GENERAL	45520	Library (Moncks Corner)	5381	OFFICE SUPPLIES	Expenses	800	800		Office supplies such as copy paper, card stock, and general office supplies.
100	GENERAL	45520	Library (Moncks Corner)	5382	OTHER OPERATING SUPPLIES	Expenses	100	100		Batteries, labels, light bulbs, display stands, and other misc supplies for library.
100	GENERAL	45520	Library (Moncks Corner)	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Cleaning wipes/sprays, gloves, hand sanitizer, general cleaning supplies.
100	GENERAL	45520	Library (Moncks Corner)	5540	SPECIAL EVENTS	Expenses	400	400		Library programs such as Summer Reading, accompanying programs for children, teens, and adults such as Magic Shows, Virtual, and Reading medals. Programs run Spring - Summer.
100	GENERAL	45520	Library (Moncks Corner)			<b>Expenses Total</b>	42,450	42,450	21,227	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45521	Library (Goose Creek)	5251	RENT & LEASES	Expenses	4,000	4,000		Public copier and coin bill acceptor used by public/staff. Workroom copier.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			45	Canva Pro for graphic design.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			360	Coastal Burglar Alarm: Annual Security monitoring.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			281	DeepFreeze for workstation security and management.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			295	Envisionware for PC Reservation and Print Management.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			966	EZproxy for remote access to Library digital resources and databases.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			372	LibCal for online calendar, booking, forms, and surveys.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,135	Office 365 G3 licenses for desktop and web.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13	ProPay for accepting and processing electronic payment.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,462	SirsiDynix Mobile app for access to library.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			663	SirsiDynix Symphony Web for access to staff web portal.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,700	SirsiDynix: Annual subscription for maintenance/support of library service suite.
100	GENERAL	45521	Library (Goose Creek)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			375	Symantec for antivirus and security.
100	GENERAL	45521	Library (Goose Creek)	5302	REPAIRS AND MAINTENANCE	Expenses	800	800		Repairs/Maintenance: Misc repairs/maintenance. Public restrooms - See F&G Budget. n
100	GENERAL	45521	Library (Goose Creek)	5351	UTILITIES (ELEC & GAS)	Expenses	29,000	29,000		Utilities: Berkeley Electric Company
100	GENERAL	45521	Library (Goose Creek)	5352	COMMUNICATIONS	Expenses	10,000	10,000		AT&T ; Long distance charges.
100	GENERAL	45521	Library (Goose Creek)	5353	WATER & SEWER	Expenses	1,100	1,100		Water and Sewer: City of Goose Creek and BCWS
100	GENERAL	45521	Library (Goose Creek)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	100	100		Replacement of dated and worn furniture (chairs, tables).
100	GENERAL	45521	Library (Goose Creek)	5381	OFFICE SUPPLIES	Expenses	800	800		Office supplies such as copy paper, card stock, and general office supplies.
100	GENERAL	45521	Library (Goose Creek)	5382	OTHER OPERATING SUPPLIES	Expenses	600	600		Batteries, labels, light bulbs, display stands, and other misc supplies for library.
100	GENERAL	45521	Library (Goose Creek)	5451	INSURANCE & BONDS	Expenses	13,672	13,672		Insurance and Bonds for Library.
100	GENERAL	45521	Library (Goose Creek)	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Cleaning wipes/sprays, gloves, hand sanitizer, general cleaning supplies.
100	GENERAL	45521	Library (Goose Creek)	5503	GARBAGE/DISPOSAL SERVICES	Expenses	650	650		Republic Garbage services.
100	GENERAL	45521	Library (Goose Creek)	5505	CLEANING SERVICES	Expenses	15,847	15,847		Cleaning contract services.
100	GENERAL	45521	Library (Goose Creek)	5540	SPECIAL EVENTS	Expenses	400	400		Library programs such as Summer Reading, accompanying programs for children, teens, and adults such as Magic Shows, Virtual, and Reading medals. Programs run Spring - Summer.
100	GENERAL	45521	Library (Goose Creek)	5563	PROPERTY TAX AND FEES	Expenses	1,300	1,300		Property taxes and Fees: Berkeley County Government.
100	GENERAL	45521	Library (Goose Creek)			<b>Expenses Total</b>	78,469	78,469	20,667	



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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45522	Library (Hanahan)	5251	RENT & LEASES	Expenses	2,200	2,200		Public copier and coin bill acceptor used by public/staff. (check with IT)
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			45	Canva Pro for graphic design.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			650	Coastal Burglar Alarm and Fire monitoring: Annual Security monitoring.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			281	DeepFreeze for workstation security and management.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			295	Envisionware for PC Reservation and Print Management.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			966	EZproxy for remote access to Library digital resources and databases.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			372	LibCal for online calendar, booking, forms, and surveys.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,135	Office 365 G3 licenses for desktop and web.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13	ProPay for accepting and processing electronic payment.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,462	SirsiDynix Mobile app for access to library.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			663	SirsiDynix Symphony Web for access to staff web portal.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,700	SirsiDynix: Annual subscription for maintenance/support of library service suite.
100	GENERAL	45522	Library (Hanahan)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			375	Symantec for antivirus and security.
100	GENERAL	45522	Library (Hanahan)	5302	REPAIRS AND MAINTENANCE	Expenses	500	500		Repairs/Maintenance: Misc repairs/maintenance.
100	GENERAL	45522	Library (Hanahan)	5351	UTILITIES (ELEC & GAS)	Expenses	9,000	9,000		Utilities: Dominion Energy.
100	GENERAL	45522	Library (Hanahan)	5352	COMMUNICATIONS	Expenses	4,500	4,500		AT&T ; Long distance.
100	GENERAL	45522	Library (Hanahan)	5353	WATER & SEWER	Expenses	1,200	1,200		Water & Sewer: BCWS and Charleston Water System.
100	GENERAL	45522	Library (Hanahan)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	150	150		Office desk/task chairs, storage cabinets, and replacement of broken furniture.
100	GENERAL	45522	Library (Hanahan)	5381	OFFICE SUPPLIES	Expenses	500	500		Office supplies such as copy paper, card stock, and general office supplies.
100	GENERAL	45522	Library (Hanahan)	5382	OTHER OPERATING SUPPLIES	Expenses	100	100		Batteries, labels, light bulbs, display stands, and other misc supplies for library.
100	GENERAL	45522	Library (Hanahan)	5451	INSURANCE & BONDS	Expenses	7,178	7,178		Insurance and Bonds for Library.
100	GENERAL	45522	Library (Hanahan)	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Cleaning wipes/sprays, gloves, hand sanitizer, general cleaning supplies.
100	GENERAL	45522	Library (Hanahan)	5505	CLEANING SERVICES	Expenses	5,100	5,100		Cleaning services.
100	GENERAL	45522	Library (Hanahan)	5540	SPECIAL EVENTS	Expenses	400	400		Library programs such as Summer Reading, accompanying programs for children, teens, and adults such as Magic Shows, Virtual, and Reading medals. Programs run Spring - Summer.
100	GENERAL	45522	Library (Hanahan)	5563	PROPERTY TAX AND FEES	Expenses	450	450		Property taxes and Fees: Berkeley County Government.
100	GENERAL	45522	Library (Hanahan)			<b>Expenses Total</b>	31,478	31,478	20,957	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45523	Library (Sangaree)	5251	RENT & LEASES	Expenses	1,600	1,600		Public copier and coin bill acceptor used by public/staff.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			45	Canva Pro for graphic design.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			360	Coastal Burglar Alarm: Annual Security monitoring.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			281	DeepFreeze for workstation security and management.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			295	Envisionware for PC Reservation and Print Management.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			966	EZproxy for remote access to Library digital resources and databases.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			372	LibCal for online calendar, booking, forms, and surveys.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,135	Office 365 G3 licenses for desktop and web.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13	ProPay for accepting and processing electronic payment.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,462	SirsiDynix Mobile app for access to library.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			663	SirsiDynix Symphony Web for access to staff web portal.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,700	SirsiDynix: Annual subscription for maintenance/support of library service suite.
100	GENERAL	45523	Library (Sangaree)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			375	Symantec for antivirus and security.
100	GENERAL	45523	Library (Sangaree)	5302	REPAIRS AND MAINTENANCE	Expenses	500	500		Repairs/Maintenance: Misc repairs/maintenance.
100	GENERAL	45523	Library (Sangaree)	5351	UTILITIES (ELEC & GAS)	Expenses	14,500	14,500		Utilities: Berkeley Electric Company
100	GENERAL	45523	Library (Sangaree)	5352	COMMUNICATIONS	Expenses	6,200	6,200		AT&T.
100	GENERAL	45523	Library (Sangaree)	5353	WATER & SEWER	Expenses	900	900		Water and Sewer: BCWS
100	GENERAL	45523	Library (Sangaree)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	100	100		Office desk/task chairs, storage cabinets, and replacement of broken furniture.
100	GENERAL	45523	Library (Sangaree)	5381	OFFICE SUPPLIES	Expenses	400	400		Office supplies such as copy paper, card stock, and general office supplies.
100	GENERAL	45523	Library (Sangaree)	5382	OTHER OPERATING SUPPLIES	Expenses	100	100		Batteries, labels, light bulbs, display stands, and other misc supplies for library.
100	GENERAL	45523	Library (Sangaree)	5451	INSURANCE & BONDS	Expenses	8,097	8,097		Insurance and Bonds for Library.
100	GENERAL	45523	Library (Sangaree)	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Cleaning wipes/sprays, gloves, hand sanitizer, general cleaning supplies.
100	GENERAL	45523	Library (Sangaree)	5505	CLEANING SERVICES	Expenses	5,100	5,100		Cleaning contract services.
100	GENERAL	45523	Library (Sangaree)	5540	SPECIAL EVENTS	Expenses	400	400		Library programs such as Summer Reading, accompanying programs for children, teens, and adults such as Magic Shows, Virtual, and Reading medals. Programs run Spring - Summer.
100	GENERAL	45523	Library (Sangaree)	5563	PROPERTY TAX AND FEES	Expenses	1,300	1,300		Property taxes and Fees: Berkeley County Government.
100	GENERAL	45523	Library (Sangaree)			<b>Expenses Total</b>	<b>39,397</b>	<b>39,397</b>	<b>20,667</b>	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45524	Library (St. Stephen)	5251	RENT & LEASES	Expenses	2,200	2,200		Public copier and coin bill acceptor used by public/staff.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			45	Canva Pro for graphic design.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			700	Coastal Burglar Alarm: Annual Security monitoring. Includes monitoring of Magistrate portion of building.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			281	DeepFreeze for workstation security and management.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			295	Envisionware for PC Reservation and Print Management.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			966	EZproxy for remote access to Library digital resources and databases.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			372	LibCal for online calendar, booking, forms, and surveys.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,135	Office 365 G3 licenses for desktop and web.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13	ProPay for accepting and processing electronic payment.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,462	SirsiDynix Mobile app for access to library.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			663	SirsiDynix Symphony Web for access to staff web portal.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,700	SirsiDynix: Annual subscription for maintenance/support of library service suite.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			375	Symantec for antivirus and security.
100	GENERAL	45524	Library (St. Stephen)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			134	USPS PO Box lease.
100	GENERAL	45524	Library (St. Stephen)	5302	REPAIRS AND MAINTENANCE	Expenses	500	500		Repairs/Maintenance: Misc repairs/maintenance.
100	GENERAL	45524	Library (St. Stephen)	5351	UTILITIES (ELEC & GAS)	Expenses	13,000	13,000		Utilities: Santee Cooper.
100	GENERAL	45524	Library (St. Stephen)	5352	COMMUNICATIONS	Expenses	2,600	2,600		Home Telecom.
100	GENERAL	45524	Library (St. Stephen)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	100	100		Replacement of dated, worn, or broken furniture.
100	GENERAL	45524	Library (St. Stephen)	5381	OFFICE SUPPLIES	Expenses	300	300		Office supplies such as copy paper, card stock, and general office supplies.
100	GENERAL	45524	Library (St. Stephen)	5382	OTHER OPERATING SUPPLIES	Expenses	100	100		Batteries, labels, light bulbs, display stands, and other misc supplies for library.
100	GENERAL	45524	Library (St. Stephen)	5451	INSURANCE & BONDS	Expenses	11,078	11,078		Insurance and Bonds for Library.
100	GENERAL	45524	Library (St. Stephen)	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Cleaning wipes/sprays, gloves, hand sanitizer, general cleaning supplies.
100	GENERAL	45524	Library (St. Stephen)	5503	GARBAGE/DISPOSAL SERVICES	Expenses	800	800		Republic Garbage services. Includes garbage service for Magistrate portion of building.
100	GENERAL	45524	Library (St. Stephen)	5505	CLEANING SERVICES	Expenses	8,700	8,700		Cleaning contract services. Includes cleaning of Magistrate portion of building.
100	GENERAL	45524	Library (St. Stephen)	5540	SPECIAL EVENTS	Expenses	200	200		Library programs such as Summer Reading, accompanying programs for children, teens, and adults such as Magic Shows, Virtual, and Reading medals. Programs run Spring - Summer.
100	GENERAL	45524	Library (St. Stephen)		<b>Expenses Total</b>		39,778	39,778	21,141	

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Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45525	Library (Daniel Island)	5251	RENT & LEASES	Expenses	2,200	2,200		Public copier and coin bill acceptor used by public/staff.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			45	Canva Pro for graphic design.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			360	Coastal Burglar Alarm: Annual Security monitoring.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			281	DeepFreeze for workstation security and management.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			295	Envisionware for PC Reservation and Print Management.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			966	EZproxy for remote access to Library digital resources and databases.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			372	LibCal for online calendar, booking, forms, and surveys.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,135	Office 365 G3 licenses for desktop and web.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13	ProPay for accepting and processing electronic payment.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,462	SirsiDynix Mobile app for access to library.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			663	SirsiDynix Symphony Web for access to staff web portal.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,700	SirsiDynix: Annual subscription for maintenance/support of library service suite.
100	GENERAL	45525	Library (Daniel Island)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			375	Symantec for antivirus and security.
100	GENERAL	45525	Library (Daniel Island)	5302	REPAIRS AND MAINTENANCE	Expenses	500	500		Repairs/Maintenance: Misc repairs/maintenance. Repaint roof (See Facilities & Grounds Budget Request).
100	GENERAL	45525	Library (Daniel Island)	5351	UTILITIES (ELEC & GAS)	Expenses	13,000	13,000		Utilities: Dominion Energy.
100	GENERAL	45525	Library (Daniel Island)	5352	COMMUNICATIONS	Expenses	3,000	3,000		Home Telecom.
100	GENERAL	45525	Library (Daniel Island)	5353	WATER & SEWER	Expenses	1,900	1,900		Water and Sewer: Charleston Water Systems.
100	GENERAL	45525	Library (Daniel Island)	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	300	300		Replacement of dated and worn task chairs for library.
100	GENERAL	45525	Library (Daniel Island)	5381	OFFICE SUPPLIES	Expenses	400	400		Office supplies such as copy paper, card stock, and general office supplies.
100	GENERAL	45525	Library (Daniel Island)	5382	OTHER OPERATING SUPPLIES	Expenses	100	100		Batteries, labels, light bulbs, display stands, and other misc supplies for library.
100	GENERAL	45525	Library (Daniel Island)	5451	INSURANCE & BONDS	Expenses	7,815	7,815		Insurance and Bonds for Library.
100	GENERAL	45525	Library (Daniel Island)	5501	CLEANING & SANITATION SUPPLIES	Expenses	100	100		Cleaning wipes/sprays, gloves, hand sanitizer, general cleaning supplies.
100	GENERAL	45525	Library (Daniel Island)	5503	GARBAGE/DISPOSAL SERVICES	Expenses	750	750		Republic Waste.
100	GENERAL	45525	Library (Daniel Island)	5505	CLEANING SERVICES	Expenses	5,100	5,100		Cleaning contract services.
100	GENERAL	45525	Library (Daniel Island)	5540	SPECIAL EVENTS	Expenses	400	400		Library programs such as Summer Reading, accompanying programs for children, teens, and adults such as Magic Shows, Virtual, and Reading medals. Programs run Spring - Summer.
100	GENERAL	45525	Library (Daniel Island)	5563	PROPERTY TAX AND FEES	Expenses	300	300		Property taxes and Fees: Berkeley County Government.
100	GENERAL	45525	Library (Daniel Island)			<b>Expenses Total</b>	35,865	35,865	20,667	

FY2022 Budget Development  
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Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	45526	Library (Cane Bay)	5251	RENT & LEASES	Expenses			2,500	Common Area Maintenance (CAM) for parking lights, landscaping and misc.
100	GENERAL	45526	Library (Cane Bay)	5251	RENT & LEASES	Expenses			2,500	Public copier and coin bill acceptor used by public/staff.
100	GENERAL	45526	Library (Cane Bay)	5251	RENT & LEASES	Expenses			50,000	Yearly amortization
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			45	Canva Pro for graphic design.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			360	Coastal Burglar Alarm + Cellular: Annual Security monitoring.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			281	DeepFreeze for workstation security and management.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			966	EZproxy for remote access to Library digital resources and databases.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			372	LibCal for online calendar, booking, forms, and surveys.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,600	LibData for PC Reservation and Print Management for Chrome devices.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			7,135	Office 365 G3 licenses for desktop and web.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13	ProPay for accepting and processing electronic payment.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,462	SirsiDynix Mobile app for access to library.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			663	SirsiDynix Symphony Web for access to staff web portal.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,700	SirsiDynix: Annual subscription for maintenance/support of library service suite.
100	GENERAL	45526	Library (Cane Bay)	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			375	Symantec for antivirus and security.
100	GENERAL	45526	Library (Cane Bay)	5351	UTILITIES (ELEC & GAS)	Expenses	3,000	3,000		Utilities. Based on submeter usage: YMCA.
100	GENERAL	45526	Library (Cane Bay)	5352	COMMUNICATIONS	Expenses	2,000	2,000		Home Telecom.
100	GENERAL	45526	Library (Cane Bay)	5353	WATER & SEWER	Expenses	500	500		Water & Sewer. Water meter yet to be installed by YMCA. Amount TBD.
100	GENERAL	45526	Library (Cane Bay)	5381	OFFICE SUPPLIES	Expenses	400	400		Office supplies such as copy paper, card stock, and general office supplies.
100	GENERAL	45526	Library (Cane Bay)	5382	OTHER OPERATING SUPPLIES	Expenses	100	100		Batteries, labels, light bulbs, display stands, and other misc supplies for library.
100	GENERAL	45526	Library (Cane Bay)	5451	INSURANCE & BONDS	Expenses	580	580		Insurance and Bonds for Library.
100	GENERAL	45526	Library (Cane Bay)	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200		Cleaning wipes/sprays, gloves, hand sanitizer, general cleaning supplies.
100	GENERAL	45526	Library (Cane Bay)	5505	CLEANING SERVICES	Expenses	6,000	6,000		Cleaning contract services.
100	GENERAL	45526	Library (Cane Bay)	5540	SPECIAL EVENTS	Expenses	400	400		Library programs such as Summer Reading, accompanying programs for children, teens, and adults such as Magic Shows, Virtual, and Reading medals. Programs run Spring - Summer.
100	GENERAL	45526	Library (Cane Bay)		<b>Expenses Total</b>		13,180	13,180	76,972	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	47001	AIRPORT OPERATIONS	4355	RENT OF COUNTY PROPERTY	Revenues	2,400	2,400		Sheriff Dept. Lease
100	GENERAL	47001	AIRPORT OPERATIONS	4356	RENT OF COUNTY AIRPORT	Revenues	75,000	75,000		Rent from hangars, facility fees, tie downs, maintenance hangr
100	GENERAL	47001	AIRPORT OPERATIONS	4358	AIRPORT FUEL SALES	Revenues	175,000	175,000		Avgas sales \$95,000 + Jet A sales \$80,475
100	GENERAL	47001	AIRPORT OPERATIONS			<b>Revenues Total</b>	252,400	252,400	0	
100	GENERAL	47001	AIRPORT OPERATIONS	5151	ADVERTISING	Expenses	500	500		Advertising on aviation websites
100	GENERAL	47001	AIRPORT OPERATIONS	5203	TIRES	Expenses	150	150		Mule Tire
100	GENERAL	47001	AIRPORT OPERATIONS	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	200	200		Mule Maintenance, etc.
100	GENERAL	47001	AIRPORT OPERATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,300	Newly Installed 2021 Fuel Farm Maintenance Agreement to include annual filter change
100	GENERAL	47001	AIRPORT OPERATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,500	Newly Installed 2021 QTPod (Fueling Credit Card System) Maintenance agreement including cell service
100	GENERAL	47001	AIRPORT OPERATIONS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			900	Sonitrol Security Monitoring \$75.00/ Month
100	GENERAL	47001	AIRPORT OPERATIONS	5302	REPAIRS AND MAINTENANCE	Expenses	1,500	1,500		Hangar door inspections, adjustments, fuel farm maintenance outside of maintenance agreement, etc.
100	GENERAL	47001	AIRPORT OPERATIONS	5381	OFFICE SUPPLIES	Expenses	200	200		Copy paper, file folders, pens, etc.
100	GENERAL	47001	AIRPORT OPERATIONS	5382	OTHER OPERATING SUPPLIES	Expenses	1,500	1,500		Oil dry, storage bins, trash cans, sump buckets, spill pallet, anti-fatigue mats for sales office, funnels, urinal mats, airfield lighting parts, etc.
100	GENERAL	47001	AIRPORT OPERATIONS	5388	POSTAGE	Expenses	225	225		Postage for mailing monthly statements, letters to tenants, etc.
100	GENERAL	47001	AIRPORT OPERATIONS	5390	MEMBERSHIP AND DUES	Expenses	375	375		Yearly Dues SC Aviation Association
100	GENERAL	47001	AIRPORT OPERATIONS	5392	TRAVEL REIMBURSEMENT	Expenses	1,100	1,100		Mileage + 2 rooms for 2 nights for SCAA Conference
100	GENERAL	47001	AIRPORT OPERATIONS	5503	GARBAGE/DISPOSAL SERVICES	Expenses	660	660		Weekly trash service (55.00 x 12)
100	GENERAL	47001	AIRPORT OPERATIONS	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	2,000	2,000		Ice Machine - replacement for 16 year old existing
100	GENERAL	47001	AIRPORT OPERATIONS	5515	EMPLOYEE TRAINING	Expenses	1,000	1,000		SC Aviation Conference registration x 2, additional online storm water training
100	GENERAL	47001	AIRPORT OPERATIONS	5520	UNIFORMS	Expenses	500	500		Uniform replacements, rain gear, safety glasses, gloves
100	GENERAL	47001	AIRPORT OPERATIONS	5542	SPECIAL CONTRACTS	Expenses	2,400	2,400		DTN Weather Service for flight planning
100	GENERAL	47001	AIRPORT OPERATIONS	5548	CONCESSIONS RESALE	Expenses	1,500	1,500		Aviation oil and pilot supplies for resale
100	GENERAL	47001	AIRPORT OPERATIONS	5551	FUEL TAX	Expenses	12,000	12,000		Tax on fuel for resale
100	GENERAL	47001	AIRPORT OPERATIONS	5552	FUEL FOR RESALE	Expenses	140,750	140,750		Avgas 19,000 gal @ \$4.25/gal.(\$80,750) /18,500 Jet A gal. @ \$3.25 (\$60,000)
100	GENERAL	47001	AIRPORT OPERATIONS	5560	OTHER OPERATING EXP	Expenses	100	100		Misc expenses not otherwise classified
100	GENERAL	47001	AIRPORT OPERATIONS	5563	PROPERTY TAX AND FEES	Expenses	18,000	18,000		Storm water fees based on '20/'21 expenditures
100	GENERAL	47001	AIRPORT OPERATIONS			<b>Expenses Total</b>	184,660	184,660	7,700	

FY2022 Budget Development  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	47002	FACILITIES AND GROUNDS	5202	GASOLINE & OIL	Expenses	300	300		Gasoline and oil for small engine equipment.
100	GENERAL	47002	FACILITIES AND GROUNDS	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	2,000	2,000		PM's and repairs on lawn mowers, trailers, tractors & construction equipment.
100	GENERAL	47002	FACILITIES AND GROUNDS	5251	RENT & LEASES	Expenses			300	Airgas \$300
100	GENERAL	47002	FACILITIES AND GROUNDS	5251	RENT & LEASES	Expenses			3,000	Equipment Rental \$3,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5251	RENT & LEASES	Expenses			78,900	Goose Creek Service Center \$78900
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,900	ADS - Falcon Fire - Fire Inspection (Detention Cntr) Mosquito Abatement, GC Service, St. Stephens Library/Mag \$4,900
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			6,000	ADT Alarm system monitoring for Records Bldg \$6,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,300	Cleggs Pest Control - Detention Center \$4,300
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,500	Coastal Lawn - Backflow prevention inspections \$2,500
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			33,100	Cummins Atlantic - all stand-by generator maintenance plus 2 new generators for Admin expansion \$33,100
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			600	DHEC Safe drinking water fees \$600
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			300	Elevator Inspections
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,400	Falcon Fire (ADS) Fire Alarm Inspections - Detention Center \$2,400
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			68,200	Johnson Control - Courthouse, Public Safety Bldg, Detention Cntr \$68,200
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			28,000	Johnson Control Service Agreement HVAC Admin expansion \$28,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,800	Johnson Controls - Annual Wet/Dry Sprinkler system inspections - Detention Cntr \$4,800
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			825	L&S - Fire Alarm Monitoring for Detenention Center \$825
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			9,279	Maintenance contracts for Johnson Controls for expansion
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			10,900	Otis Elevator services \$10,900
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,100	Pye Barker - Fire Alarm/Sprinkler Inspections at Admin Expansion \$3,100
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,100	Pye Barker - Fire Alarm/Sprinkler Inspections at Administration Bldg \$3,100
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,000	Pye Barker FM 200 Inspection \$1,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			23,000	Rouse Pest Control (various locations), Cleggs Pest Control (Detention Cntr). Added \$2,280 for Admin Expansion
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,000	Schindler - Extended warranty on elevator - Detention Center \$3,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			12,400	Schneider Electric - HVAC control service agreement - MC Health Dept \$12,400
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			900	Sonitrol - Fire/Security system for Goose Creek Service Center \$900
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			170,000	Trident Security - Security \$170,000

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,700	Unifirst - Dust mop services \$1,700
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			2,300	Valley Proteins - Kitchen grease trap cleaning - Detention Center \$2,300
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			60,000	Vertiv-UPS/Battery Maintenance:Public Safety Bldg (2), Courthouse (2), Detention Cntr, Admin Bldg, \$60,000 updated by mhh on 04-06-21
100	GENERAL	47002	FACILITIES AND GROUNDS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			600	VSC Fire & Security/Fire Sprinkler Inspection \$600
100	GENERAL	47002	FACILITIES AND GROUNDS	5302	REPAIRS AND MAINTENANCE	Expenses			260,000	All repairs and maintenance to all county owned and operated facilities. Equipment repairs and maintenance. \$260,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5302	REPAIRS AND MAINTENANCE	Expenses			16,000	Simplex Grinnel - Fire suppression sprinkler - repair deficiencies during inspection - Detention Cntr \$16,000 All repairs and maintenance to all county owned and operated facilities. Equipment repairs and maintenance. \$260,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5305	CONSTRUCTION SERVICES	Expenses			65,800	New construction and modifications to existing buildings \$65,800
100	GENERAL	47002	FACILITIES AND GROUNDS	5305	CONSTRUCTION SERVICES	Expenses			3,000	Upgrade restrooms at Goose Creek Library \$3,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5310	CEMENT & MASONRY MATERIALS	Expenses	2,000	2,000		Concrete in bulk purchases, mortar, brick and block.
100	GENERAL	47002	FACILITIES AND GROUNDS	5317	FERTILIZER, SEED & SOIL	Expenses	3,000	3,000		Seeds, soil, plants, shrubbery and fertilizer for additional grounds maintenance and landscaping.
100	GENERAL	47002	FACILITIES AND GROUNDS	5328	CHEMICALS	Expenses	2,000	2,000		Herbicides, insecticides, drain buoy, RIDX, drain snake, chlorine, scram
100	GENERAL	47002	FACILITIES AND GROUNDS	5351	UTILITIES (ELEC & GAS)	Expenses			70,000	Propane \$70,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5351	UTILITIES (ELEC & GAS)	Expenses			805,000	Santee Cooper, Berkeley Electric, Dominion, Edisto Electric (increase due to Forensics, Admin Expansion & Animal Center)\$805,000
100	GENERAL	47002	FACILITIES AND GROUNDS	5353	WATER & SEWER	Expenses	110,000	110,000		Water and sewer for County owned facilities.
100	GENERAL	47002	FACILITIES AND GROUNDS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	250	250		Replace broken chairs, file cabinets and desks.
100	GENERAL	47002	FACILITIES AND GROUNDS	5381	OFFICE SUPPLIES	Expenses	1,600	1,600		Copy paper, pens, pencils, binders, erasers, inked stamps, note books, tape, white out, post it notes, file folders and other office supplies.
100	GENERAL	47002	FACILITIES AND GROUNDS	5382	OTHER OPERATING SUPPLIES	Expenses	28,400	28,400		US Flags, SC Flags, drill bits, saw blades, rags, surge protectors, keys, key tags, rodent traps, batteries, paint rollers, mini blinds, gear ties, safety supplies, brushes, acid test kits, rope, tarps, cameras, bungee cords, water and other operating supplies.
100	GENERAL	47002	FACILITIES AND GROUNDS	5388	POSTAGE	Expenses	100	100		Postage and shipping costs.
100	GENERAL	47002	FACILITIES AND GROUNDS	5390	MEMBERSHIP AND DUES	Expenses	200	200		Amazon Prime membership for department.
100	GENERAL	47002	FACILITIES AND GROUNDS	5392	TRAVEL REIMBURSEMENT	Expenses	100	100		County related business travel.
100	GENERAL	47002	FACILITIES AND GROUNDS	5401	BOOKS & PERIODICALS	Expenses	500	500		Code books and manuals.
100	GENERAL	47002	FACILITIES AND GROUNDS	5481	FLORICULTURE SUPPLIES	Expenses	10,000	10,000		Gardening tools, potting soils, lava rock, mulch, pine straw for ground maintenance and landscaping for additional facilities.
100	GENERAL	47002	FACILITIES AND GROUNDS	5501	CLEANING & SANITATION SUPPLIES	Expenses	95,000	95,000		Toilet paper, paper towles, wypalls, trash bags, cleaning solutions, vacuum bags, hand soaps, air freshener, mops, brooms, wax, floor stripper, disinfectant for County facilities (increase due to Forensics and Admin
100	GENERAL	47002	FACILITIES AND GROUNDS	5503	GARBAGE/DISPOSAL SERVICES	Expenses	27,500	27,500		Republic Services-disposal of waste and trash cans.
100	GENERAL	47002	FACILITIES AND GROUNDS	5505	CLEANING SERVICES	Expenses	15,000	15,000		Quality Touch Cleaning service for Goose Creek Service Center (buffing and waxing floors). Carpet cleaning and water extraction services.
100	GENERAL	47002	FACILITIES AND GROUNDS	5507	SIGNS	Expenses	500	500		Misc. building directional and parking signs.



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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	47002	FACILITIES AND GROUND	5508	TOOLS	Expenses	12,000	12,000		Replacement hammers, screwdrivers, tape measures, wrenches, files, electric and portable drills, chainsaws, power saws, ladders, vacuums, weed eaters, hedgers, blowers.
100	GENERAL	47002	FACILITIES AND GROUND	5509	EQUIPMENT ACCESSORIES	Expenses	600	600		Floor mats, tool boxes, side steps, ladder racks and shelving for vans and trucks.
100	GENERAL	47002	FACILITIES AND GROUND	5515	EMPLOYEE TRAINING	Expenses	500	500		Training seminars, conferences.
100	GENERAL	47002	FACILITIES AND GROUND	5520	UNIFORMS	Expenses	16,500	16,500		Safety shoes or boots (\$150 per pair), uniforms, coats for departmental personnel. Protective chaps/snakeboots.
100	GENERAL	47002	FACILITIES AND GROUND	5527	PROFESSIONAL SERVICES - OTHER	Expenses	5,000	5,000		Tree removal services. Increase for roof assessment and reports.
100	GENERAL	47002	FACILITIES AND GROUND	5542	SPECIAL CONTRACTS	Expenses	6,000	6,000		Spiers Landing
100	GENERAL	47002	FACILITIES AND GROUND	5560	OTHER OPERATING EXP	Expenses	2,000	2,000		DMV recording fees and tree removal.
100	GENERAL	47002	FACILITIES AND GROUND	5563	PROPERTY TAX AND FEES	Expenses	80,000	80,000		Property tax and fees (based on last years amount).
100	GENERAL	47002	FACILITIES AND GROUND			<b>Expenses Total</b>	421,050	421,050	1,759,204	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	47003	HR SERVICES DEPARTMENT	5112	FICA TAXES	Expenses			8,800	+\$8,800 FICA/MEDICARE ON APPRENTICES
100	GENERAL	47003	HR SERVICES DEPARTMENT	5112	FICA TAXES	Expenses			25,882	FICA/MEDICARE FROM WFP
100	GENERAL	47003	HR SERVICES DEPARTMENT	5113	EMPLOYMENT SECURITY COMMISSION	Expenses	47,000	47,000		dam 04.15.2021- adding \$47,000 - FY2021 payments to date
100	GENERAL	47003	HR SERVICES DEPARTMENT	5131	GYM MEMBERSHIP	Expenses	35,000	35,000		Employee Gym membership contributions
100	GENERAL	47003	HR SERVICES DEPARTMENT	5137	APPRENTICESHIP PROGRAM	Expenses	115,000	115,000		current 3 apprentices w/ increases; 3 additional apprentices for other departments
100	GENERAL	47003	HR SERVICES DEPARTMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	9,300	9,300		Flores Fees
100	GENERAL	47003	HR SERVICES DEPARTMENT	5515	EMPLOYEE TRAINING	Expenses	30,000	30,000		update all employees with mandated training classes (can this be reduced? dam - maybe more like \$20,000)
100	GENERAL	47003	HR SERVICES DEPARTMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses	0	12,000		Medcom fee (based on FY2021 actuals)
100	GENERAL	47003	HR SERVICES DEPARTMENT	5560	OTHER OPERATING EXP	Expenses	10,200	10,200		Project search, Events, L-N-L, etc.
100	GENERAL	47003	HR SERVICES DEPARTMENT	5562	JUDGEMENTS, CLAIMS & SETTLEMENTS	Expenses	0	30,000		Judgements & Claims
100	GENERAL	47003	HR SERVICES DEPARTMENT			<b>Expenses Total</b>	246,500	288,500	34,682	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	47004	CRIME STOPPERS	5542	SPECIAL CONTRACTS	Expenses	3,000	3,000		We offer cash rewards for those who provide information leading to the arrest of persons in connection with unsolved crimes.
100	GENERAL	47004	CRIME STOPPERS			<b>Expenses Total</b>	3,000	3,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	47005	SANTEE COOPER COUNTRY	5542	SPECIAL CONTRACTS	Expenses	35,000	35,000		The purpose shall be to institute and operate programs to improve, enlarge, increase, and otherwise enhance recreation and development in the area around the Santee Cooper lakes. Berkeley County's funds will be combined with the other funding we receive and used to market the Santee Cooper Country region.
100	GENERAL	47005	SANTEE COOPER COUNTRY			<b>Expenses Total</b>	35,000	35,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
100	GENERAL	47006	REGIONAL DEVELOPMENT ALLIANCE	5542	SPECIAL CONTRACTS	Expenses	257,870	257,870		The CRDA will use the Berkeley County funds to continue to fulfill our mission as a catalyst for long-term, sustainable economic growth. CRDA uses these funds for activities, personnel and administrative/facilities.
100	GENERAL	47006	REGIONAL DEVELOPMENT			<b>Expenses Total</b>	257,870	257,870	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
100	GENERAL	47007	BCD COUNCIL OF GOVERNMENTS	5542	SPECIAL CONTRACTS	Expenses	272,421	272,421		The funding provided by Berkeley County is used to leverage federal grant funds received through various federal agencies. In addition, funds are used to assist continuation of maintaining our extensive data collection efforts to build economic growth in the region.
100	GENERAL	47007	BCD COUNCIL OF GOVERNMENTS			<b>Expenses Total</b>	272,421	272,421	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
100	GENERAL	47034	TRIDENT TECH NURSING BLDG	5542	SPECIAL CONTRACTS	Expenses	375,000	375,000	0	Annual payment to Trident for the nursing center. Berkeley County's 25% share of the Nursing & Science building is \$7,500,000. The outstanding balance at 3-22-21 is \$3,815,225.
100	GENERAL	47034	TRIDENT TECH NURSING BLDG			<b>Expenses Total</b>	375,000	375,000	0	



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**PERSONNEL**





**BERKELEY  
COUNTY SC**

**RICH HISTORY.  
BRIGHT FUTURE.**

*One Berkeley*

## Personnel

As you know, personnel represent the largest percentage of our budget and currently sits at approximately 75%. For second reading, I have only included as part of the budget personnel requests from the Sheriff's office and EMS that I view as critical needs. These positions alone represent a total additional personnel request of \$1.3M.

The Sheriff's office requested of council two budget cycles ago to receive 30 new positions to implement a North and South policing plan for the county. After careful consideration, we committed to funding eight positions a year for three years totaling 24 positions. The Sheriff has since implemented his plan and this year's budget request includes the final 8 positions of this commitment. I have also included 1 SRO officer that will be reimbursed at 75% by BCSD for Sedgefield Middle.

EMS is an urgent matter and represents my greatest level of concern. We are experiencing a shortage of Paramedics and having great difficulty in keeping staffing levels to 1) fully staff the units and 2) give our medics adequate time off without experiencing repetitive mandatory recall. In checking around the area and state, this is an industry problem that is impacting everyone. Charleston County recently made an immediate move to help with their severe shortage as they had been "grounding" ambulances due to staffing shortages. Many counties have been amending their operation where they have run units with EMT's and Advanced EMT's and have used Paramedics on quick response vehicles. Until recently, we were the highest paying EMS service in the tri-county region. That is no longer the case with Charleston County's recent move. Dorchester County is currently nearing the end of a wage and compensation study and has inputted Charleston County's new pay range.

Our biggest issue has not been pay up until now but rather running a twenty-four-hour service on every unit. Charleston County and Dorchester County run exclusively twelve-hour units. I have asked staff for input and it has been determined that it would greatly help employee retention to transition our four highest volume ambulances to twelve-hour units. It still makes sense to run many of our ambulances as twenty-four-hour units due to limited call volume in their service area. This change to four twelve-hour units requires an additional four Paramedics and four EMT's.

We are requesting an increase in pay of 5% for all 40 Paramedic positions. If council approves of the request above, it will do us little good if we can not hire and retain medics. We believe the added twelve hour shifts and increased pay will help us mitigate the shortage we are currently experiencing.

In order to help pay for these changes, we are also requesting to bring EMS billing in-house as we currently contract with an outside vendor. Dorchester County does billing in house and last year they ran one thousand fewer calls than us and collected one million more in revenue. Dorchester County's billing director is known as the foremost expert in this area locally and she has recently retired. It is our desire to use her on a contractual basis to lead our transition to an in-house billing operation. We believe it is more likely that we will have greater success utilizing county employees to bill and recover funds than depending on outside sources. The billing company charges us a percentage of every bill and so far this FY we have paid them \$137,877 in service fees. In summary, these service funds and increased billing will not only pay for the added positions, but increase overall revenue in support of the EMS service.

**FY 2021-2022 BUDGET - PERSONNEL REQUESTS BUDGETED @ 05.24.21**

<b>TOTAL =</b>	<b>\$ 916,054.37</b>	<b>\$ 1,272,570.95</b>
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**BERKELEY COUNTY GOVERNMENT DEPARTMENTS - PERSONNEL REQUESTS BUDGETED**

				\$ 579,049.82	\$ 800,450.66		
FUND	Dept #	Dept	Item	Requested	w Benefits	Position/Employee	
General Fund	44104	EMS	Misc	\$ 20,000.00	\$ 25,233.00	Misc Pay to Upgrade (8) EMTs to Adv EMTs (Base cost of \$2,500 ea)	
General Fund	44104	EMS	New Position	\$ 37,444.95	\$ 53,734.00	(1) EMT, Grade 115 (budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 37,444.95	\$ 53,734.00	(1) EMT, Grade 115 (budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 37,444.95	\$ 53,734.00	(1) EMT, Grade 115 (budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 37,444.95	\$ 53,734.00	(1) EMT, Grade 115 (budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 47,790.37	\$ 68,735.00	(1) Paramedic + 5%, Grade 120 (budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 47,790.37	\$ 68,735.00	(1) Paramedic + 5%, Grade 120 (budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 47,790.37	\$ 68,735.00	(1) Paramedic + 5%, Grade 120 (budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 47,790.37	\$ 68,735.00	(1) Paramedic + 5%, Grade 120 (budgeted 75%)	
General Fund	44104	EMS	Misc	\$ 107,996.00	\$ 136,450.00	(6) Lieutenant Salaries x 5%	
General Fund	44104	EMS	New Position	\$ 29,620.79	\$ 41,909.98	(1) Coding Specialist (Budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 29,620.79	\$ 41,909.98	(1) EMS Appeals Specialist (Budgeted 75%)	
General Fund	44104	EMS	New Position	\$ 50,870.96	\$ 65,071.70	(1) EMS Billing Compliance Manager (Budgeted 75%)	

				\$ 337,004.55	\$ 472,120.29		
FUND	Dept #	Dept	Item	Req Base Salary	w est. Benefits	Position/Employee	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 52,132.66	(1) Deputy PFC (Budgeted 75%)	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 52,132.66	(1) Deputy PFC (Budgeted 75%)	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 52,132.66	(1) Deputy PFC (Budgeted 75%)	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 52,132.66	(1) Deputy PFC (Budgeted 75%)	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 52,132.66	(1) Deputy PFC (Budgeted 75%)	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 52,132.66	(1) Deputy PFC (Budgeted 75%)	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 52,132.66	(1) Deputy PFC (Budgeted 75%)	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 52,132.66	(1) Deputy PFC (Budgeted 75%)	
General Fund	42101	Sheriff	New Position	\$ 37,444.95	\$ 55,059.01	(1) Community Services Officer (funded partially by School District) (Budgeted 100%)	

\*\*\*\* The base figures represent 100% of Base salary. The total with benefits is budgeted at percentage noted.

**FY 2021-2022 BUDGET - PERSONNEL REQUESTS BUDGETED @ 05.24.21**

<b>TOTAL =</b>	<b>\$ 113,281.10</b>	<b>\$ 153,133.39</b>
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**BERKELEY COUNTY WATER & SANITATION - PERSONNEL REQUESTS BUDGETED**

<b>FUND</b>	<b>Dept #</b>	<b>Dept</b>	<b>Item</b>	<b>Requested</b>	<b>w Benefits</b>	<b>Position/Employee</b>
				<b>\$ 22,620.00</b>	<b>\$ 28,231.00</b>	
BCWS (Enterprise Fund)	48025	Water Distribution	Temp Position	\$ 22,620.00	\$ 28,231.00	Water Meter Data Entry (in lieu of new FT position)

<b>FUND</b>	<b>Dept #</b>	<b>Dept</b>	<b>Item</b>	<b>Req Base Salary</b>	<b>w est. Benefits</b>	<b>Position/Employee</b>
				<b>\$ 8,082.17</b>	<b>\$ 8,890.39</b>	
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 1,179.43	\$ 1,297.37	Grade 117 (Elec 3) to 118 (Elec & Instr Tech 3) w 2% incr
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 1,032.52	\$ 1,135.77	Grade 117 (Elec 3) to 118 (Elec & Instr Tech 3) w 2% incr
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 978.00	\$ 1,075.80	Grade 117 (Elec 3) to 118 (Elec & Instr Tech 3) w 2% incr
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 937.51	\$ 1,031.26	Grade 115 (Elec 2) to 116 (Elec & Instr Tech 2) w 2% incr
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 889.85	\$ 978.83	Grade 115 (Elec 2) to 116 (Elec & Instr Tech 2) w 2% incr
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 917.35	\$ 1,009.08	Grade 115 (Elec 2) to 116 (Elec & Instr Tech 2) w 2% incr
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 679.27	\$ 747.20	Grade 113 (Elec 1) to 114 (Elec & Instr Tech 1) w 2% incr (Vacant)
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 679.27	\$ 747.20	Grade 113 (Elec 1) to 114 (Elec & Instr Tech 1) w 2% incr (Vacant)
BCWS (Enterprise Fund)	48032	Pump & Plant Maint. Elec	Position Upgrade	\$ 788.97	\$ 867.87	Grade 113 (Elec 1) to 114 (Elec & Instr Tech 1) w 2% incr

<b>FUND</b>	<b>Dept #</b>	<b>Dept</b>	<b>Item</b>	<b>Requested</b>	<b>w Benefits</b>	<b>Position/Employee</b>
				<b>\$ 54,958.93</b>	<b>\$ 82,281.00</b>	
BCWS (Enterprise Fund)	48033	Pump & Plant Maint. Mech	New Position	\$54,958.93	\$ 82,281.00	Grade 120 - Mechanical Foreman

<b>FUND</b>	<b>Dept #</b>	<b>Dept</b>	<b>Item</b>	<b>Requested</b>	<b>w Benefits</b>	<b>Position/Employee</b>
				<b>\$ 5,000.00</b>	<b>\$ 5,500.00</b>	
BCWS (Enterprise Fund)	48020	Operations	Salary Increase	\$5,000.00	\$ 5,500.00	Salary Increase (Taking on additional duties related to Emergency Preparedness and updating Emergency Preparedness Plans)

<b>FUND</b>	<b>Dept #</b>	<b>Dept</b>	<b>Item</b>	<b>Requested</b>	<b>w Benefits</b>	<b>Position/Employee</b>
				<b>\$ 22,620.00</b>	<b>\$ 28,231.00</b>	
BCWS (Enterprise Fund)	48041	Solid Waste Recycling	Temp Position	\$ 22,620.00	\$ 28,231.00	



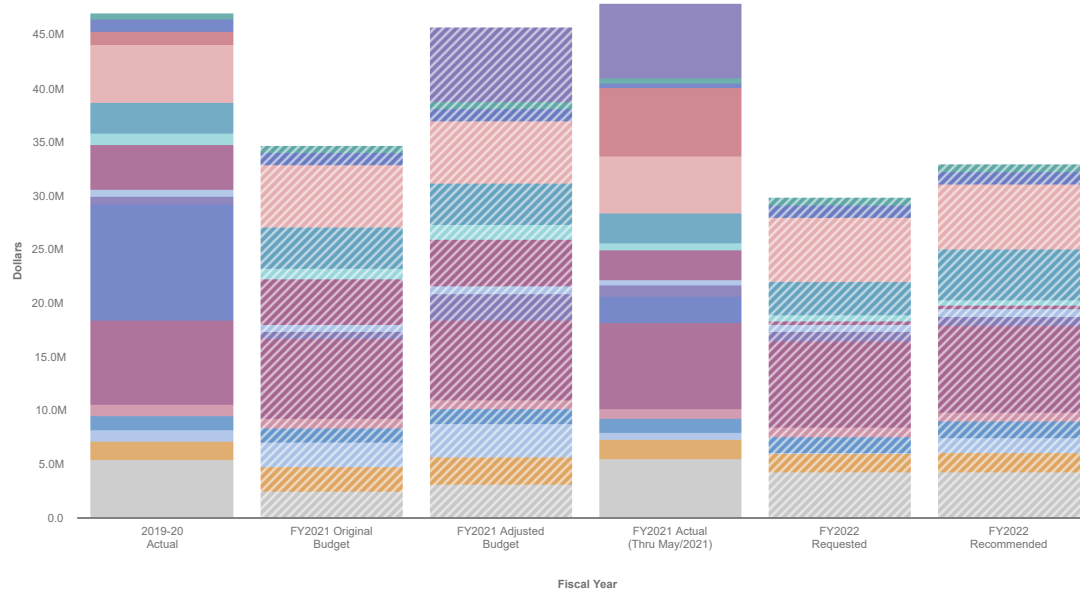
**BERKELEY COUNTY**  
**FY2022 Budget Development**

**SPECIAL REVENUE FUNDS**

# FY2022 SPECIAL REVENUE BY INDIVIDUAL FUND



Visualization



Sort By Chart of Accounts

- (201) EMERGENCY ASST RENTAL PROGRAM
- (210) CLERK OF COURT DSS
- (219) SCHOOL RES OFFICERS-SCHOOL FDS
- (227) C FUNDS
- (231) STORM WATER MANAGEMENT PROGRM
- (232) LOCAL ECONOMIC DEVELOPMENT
- (235) SHERIFF GRANTS (ADVANCED)
- (244) LIBRARY
- (248) GEOGRAPHIC INFORMATION SYSTEM
- (251) COUNTY ACCOMMODATIONS TAX
- (261) VOLVO CAR CORPORATION
- (290) SPECIAL COUNTY FIRE DISTRICT
- (291) POOLED FIRE FEES
- (295) SANGAREE SPECIAL TAX DISTRICT
- (520) E911 EMERGENCY TELEPHONE
- (530) PARKS & RECREATION
- More (23 grouped)

	2019-20 Actual	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 Actual (Thru May/2021)	FY2022 Requested	FY2022 Recommended
(201) EMERGENCY ASST RENTAL PROGRAM	\$ 0	\$ 0	\$ 6,892,453	\$ 6,892,453	\$ 0	\$ 0
(205) SOLICITOR SPECIAL REVENUE	195,842	205,623	207,788	142,886	216,248	216,248
(210) CLERK OF COURT DSS	623,454	625,269	637,120	482,099	726,299	726,299
(215) SHERIFF DSS	5,676	5,800	5,800	1,436	3,000	3,000
(219) SCHOOL RES OFFICERS-SCHOOL FDS	1,106,651	1,188,106	1,196,726	399,678	1,147,521	1,147,521
(225) EMERGENCY PREPARDNESS	564,806	303,385	425,680	283,077	325,237	325,237
(227) C FUNDS	1,228,175	0	0	6,324,000	0	0
(231) STORM WATER MANAGEMENT PROGRM	5,350,338	5,731,004	5,778,070	5,318,257	5,962,185	5,976,985
(232) LOCAL ECONOMIC DEVELOPMENT	2,930,632	3,865,791	3,878,308	2,796,099	3,075,000	4,733,522
(235) SHERIFF GRANTS (ADVANCED)	1,054,595	1,008,090	1,332,683	625,463	527,028	527,028
(236) EMS EQUIPMENT	16,246	0	9,571	16,142	0	0
(237) REGIONAL DISASTER PLANNING-COG	28,301	0	0	0	0	0
(242) PARD	0	0	34,686	0	0	0
(243) VICTIMS WITNESS ADVOCATE	316,773	341,188	345,432	267,733	361,413	361,413
(244) LIBRARY	4,131,426	4,185,000	4,358,198	2,767,593	355,686	355,686
(246) NATIONAL FOREST FUNDS	292,394	150,000	150,000	259,399	0	0
(247) STORMWATER CAPITAL	600,000	600,000	603,660	600,000	600,000	600,000
(248) GEOGRAPHIC INFORMATION SYSTEM	636,621	726,926	735,806	499,244	700,533	700,533
(249) PASS THRU GRANTS	10,108	0	0	0	0	0
(250) STATE ACCOMMODATIONS TAX	124,749	90,000	90,000	91,211	100,000	100,000
(251) COUNTY ACCOMMODATIONS TAX	724,480	640,000	2,446,757	1,077,742	853,510	853,510
(252) ECOMOMIC DEVELOPMEN STATE FDS	1,407,509	0	0	2,232,083	0	0
(253) MISCELLANEOUS REVENUE	68,500	0	0	34,200	225,000	225,000
(254) AIRPORT IMPROVEMENTS	68,414	602,700	602,700	512	581,000	581,000
(261) VOLVO CAR CORPORATION	10,847,445	0	0	2,435,701	0	0
(264) MT HOLLY INDUSTRIAL PARK	519,967	0	0	500,000	500,000	500,000
(268) COMMUNITY DEVELOPMENT BLOCK GRANT	1,315	32,100	32,100	0	1,209,927	1,209,927
(271) MISCELLANEOUS GRANTS	0	0	550,000	550,000	0	0
(272) MISCELLANEOUS SPECIAL REVENUE	680,352	0	0	0	0	0
(274) DEVELOP AGRMNT EMS & FIRE	239,020	0	0	238,235	0	0
(282) PIMLICO SPECIAL TAX DISTRICT	29,550	29,325	29,325	29,050	29,475	29,475
(284) TALL PINES SPECIAL TX DISTRICT	76,400	75,750	75,750	76,350	75,750	75,750
(286) DEVON FOREST SPECIAL TX DISTRI	59,625	59,880	59,880	59,500	59,880	59,880
(287) BERKELEY ANIMAL CTR GRANTS	158,548	0	0	143,443	0	0
(290) SPECIAL COUNTY FIRE DISTRICT	7,775,669	7,426,700	7,426,700	8,011,291	8,005,500	8,005,500
(291) POOLED FIRE FEES	1,114,114	841,500	841,500	897,182	895,000	895,000
(295) SANGAREE SPECIAL TAX DISTRICT	1,277,540	1,366,239	1,372,298	1,291,241	1,489,205	1,489,205
(520) E911 EMERGENCY TELEPHONE	1,027,797	2,250,184	3,115,584	642,682	36,000	1,380,229
(530) PARKS & RECREATION	1,756,842	2,332,659	2,459,343	1,859,319	1,786,450	1,866,981
<b>Total</b>	<b>\$ 47,049,874</b>	<b>\$ 34,683,199</b>	<b>\$ 45,693,919</b>	<b>\$ 47,845,302</b>	<b>\$ 29,846,847</b>	<b>\$ 32,944,929</b>

Data filtered by SPECIAL REVENUE, NO COST CATEGORY, BCG - REVENUES and exported on May 20, 2021. Created with OpenGov



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**SPECIAL REVENUE FUNDS**  
**BUDGET REQUESTS**  
**BY DEPARTMENT**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS	4437	SOLICITOR-STATE REIMBURSEMENT	Revenues	205,623	205,623	142,886	195,842	216,248	216,248
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS			<b>Revenues Total</b>	205,623	205,623	142,886	195,842	216,248	216,248
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS	5101	SALARIES	Expenses	137,905	139,640	119,450	132,879	138,823	138,823
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS	5103	COST OF LIVING/MERIT	Expenses	0	0	0	0	2,082	2,082
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS	5108	HEALTH INSURANCE	Expenses	32,567	32,567	25,965	30,194	38,146	38,146
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS	5109	WORKERS' COMP INSURANCE	Expenses	2,005	2,032	1,589	1,695	2,066	2,066
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	14,849	15,119	12,808	14,619	16,065	16,065
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS	5111	RETIREMENT - POLICE	Expenses	7,747	7,747	6,776	6,456	8,446	8,446
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS	5112	FICA TAXES	Expenses	10,550	10,683	8,920	10,000	10,620	10,620
205	SOLICITOR SPECIAL REVENUE	41208	SOLICITOR STATE FUNDS			<b>Expenses Total</b>	205,623	207,788	175,507	195,842	216,248	216,248

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	4350	USE OF FUND BALANCE	Revenues	24,999	30,754	0	0	95,165	95,165
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	4511	CLERK-SERVICE OF PROCESS (DSS)	Revenues	25,000	25,000	3,993	10,956	8,000	8,000
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	4561	DSS TITLE IV-D INCENTIVE	Revenues	41,000	41,000	30,642	101,983	75,000	75,000
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	4578	DSS TITLE IV-D UNIT COST	Revenues	435,000	435,000	344,352	510,514	500,000	500,000
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS			<b>Revenues Total</b>	525,999	531,754	378,987	623,454	678,165	678,165
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5101	SALARIES	Expenses	323,248	327,889	243,756	314,259	398,364	398,364
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	5,975	5,975
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5108	HEALTH INSURANCE	Expenses	103,749	103,749	82,655	104,079	146,611	146,611
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5109	WORKERS' COMP INSURANCE	Expenses	2,653	2,690	1,956	2,301	2,981	2,981
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	45,803	46,525	33,869	44,577	62,015	62,015
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5111	RETIREMENT - POLICE	Expenses	5,268	5,268	4,487	4,962	5,743	5,743
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5112	FICA TAXES	Expenses	24,728	25,083	17,828	22,688	30,475	30,475

## SPECIAL REVENUE FUNDS



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5202	GASOLINE & OIL	Expenses	3,000	3,000	765	1,421	1,500	1,500
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	300	300	248	435	500	500
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	4,000	4,000	6,700	4,620	6,000	6,000
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5305	CONSTRUCTION SERVICES	Expenses	0	0	0	73	0	0
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	200	0	0
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5388	POSTAGE	Expenses	500	500	508	415	750	750
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5390	MEMBERSHIP AND DUES	Expenses	250	250	150	204	250	250
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	2,000	0	0	1,000	1,000
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5451	INSURANCE & BONDS	Expenses	400	400	1,671	2,016	1,700	1,700
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5515	EMPLOYEE TRAINING	Expenses	0	0	0	0	1,000	1,000
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5542	SPECIAL CONTRACTS	Expenses	10,000	10,000	4,730	6,830	6,000	13,200
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5560	OTHER OPERATING EXP	Expenses	100	100	87	26	100	100

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS			Expenses	525,999	531,754	399,411	509,106	670,965	678,165
						Total						

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	4342	Carry Forward Encumbrances	Revenues	0	5,400	0	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	4350	USE OF FUND BALANCE	Revenues	99,270	99,966	0	0	48,134	48,134
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE			<b>Revenues Total</b>	99,270	105,366	0	0	48,134	48,134
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5101	SALARIES	Expenses	32,906	33,448	29,387	28,954	70,365	36,301
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	545	545
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5108	HEALTH INSURANCE	Expenses	8,181	8,181	169	6,000	11,384	307
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5109	WORKERS' COMP INSURANCE	Expenses	1,879	1,908	1,525	1,503	3,488	2,103
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	5,120	5,204	4,573	4,348	11,794	6,102
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5112	FICA TAXES	Expenses	2,517	2,559	2,244	2,203	5,383	2,777
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5251	RENT & LEASES	Expenses	0	0	1,750	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	264	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5302	REPAIRS AND MAINTENANCE	Expenses	0	0	898	0	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5305	CONSTRUCTION SERVICES	Expenses	0	0	11,980	5,245	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5323	RADIO SUPPLIES & REPAIRS	Expenses	0	0	1,499	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	14,249	19,436	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5381	OFFICE SUPPLIES	Expenses	0	0	225	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	698	293	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5392	TRAVEL REIMBURSEMENT	Expenses	0	0	0	334	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5507	SIGNS	Expenses	0	0	353	1,311	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5508	TOOLS	Expenses	0	0	(270)	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	4,317	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	5,400	11,097	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5520	UNIFORMS	Expenses	0	0	0	23	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5542	SPECIAL CONTRACTS	Expenses	0	0	15,261	14,998	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	5560	OTHER OPERATING EXP	Expenses	0	0	269	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE	6106	CAPITAL OUTLAY - VEHICLES	Expenses	48,666	48,666	39,922	0	0	0
210	CLERK OF COURT DSS	41212	CLERK OF COURT DSS INCENTIVE			<b>Expenses Total</b>	99,269	105,366	140,146	84,911	102,958	48,134

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
215	SHERIFF DSS	42104	SHERIFF DSS	4555	SHERIFF-SVC OF PROCESS (DSS)	Revenues	5,800	5,800	1,386	5,676	3,000	3,000
215	SHERIFF DSS	42104	SHERIFF DSS			<b>Revenues Total</b>	5,800	5,800	1,386	5,676	3,000	3,000
215	SHERIFF DSS	42104	SHERIFF DSS	5352	COMMUNICATIONS	Expenses	2,000	2,000	684	1,037	1,000	1,000
215	SHERIFF DSS	42104	SHERIFF DSS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	1,000	0	0	1,000	1,000
215	SHERIFF DSS	42104	SHERIFF DSS	5382	OTHER OPERATING SUPPLIES	Expenses	2,800	2,800	0	0	1,000	1,000
215	SHERIFF DSS	42104	SHERIFF DSS	5520	UNIFORMS	Expenses	0	0	0	162	0	0
215	SHERIFF DSS	42104	SHERIFF DSS			<b>Expenses Total</b>	5,800	5,800	684	1,199	3,000	3,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	4216	SHERIFF - SCHOOL FUNDED	Revenues	1,003,519	1,003,519	399,678	735,565	812,124	812,124
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	7101	OPERATING TRANSFERS IN	Revenues	184,587	184,587	0	371,086	335,397	335,397
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS			<b>Revenues Total</b>	1,188,106	1,188,106	399,678	1,106,651	1,147,521	1,147,521
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5101	SALARIES	Expenses	737,874	744,433	540,512	727,388	744,562	701,500
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5102	OVERTIME	Expenses	12,180	12,180	5,921	19,066	12,363	12,180
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	10,522	10,522
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5108	HEALTH INSURANCE	Expenses	150,859	150,859	107,763	116,747	151,959	140,883
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5109	WORKERS' COMP INSURANCE	Expenses	28,997	29,361	18,929	25,925	29,816	27,563
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	3,734	3,734	0	0	2,066	0
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5111	RETIREMENT - POLICE	Expenses	134,588	135,784	98,309	135,982	147,794	139,337
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5112	FICA TAXES	Expenses	58,283	58,785	40,117	55,319	58,837	54,597
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5126	PROJ\GRNT SALARIES/BENEFITS	Expenses	0	0	0	(593)	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5133	K9 PAY	Expenses	0	0	1,146	0	0	0
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5352	COMMUNICATIONS	Expenses	13,440	13,440	6,166	7,889	13,440	13,440
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5381	OFFICE SUPPLIES	Expenses	400	400	51	0	0	0
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5382	OTHER OPERATING SUPPLIES	Expenses	750	750	42	0	0	0
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5386	PRINT SHOP	Expenses	0	0	7	0	0	0
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5392	TRAVEL REIMBURSEMENT	Expenses	15,000	15,000	0	0	15,000	15,000
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5515	EMPLOYEE TRAINING	Expenses	10,000	10,000	0	0	10,000	10,000
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5520	UNIFORMS	Expenses	20,000	20,000	19,393	15,214	20,000	20,000
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5560	OTHER OPERATING EXP	Expenses	2,000	2,000	2,182	2,181	2,500	2,500
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS			<b>Expenses Total</b>	1,188,106	1,196,726	840,537	1,105,116	1,218,859	1,147,521



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	4342	Carry Forward Encumbrances	Revenues	0	8,835	0	0	0	0
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	4367	INSURANCE PROCEEDS	Revenues	0	0	230	224	0	0
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	7101	OPERATING TRANSFERS IN	Revenues	303,385	306,570	214,139	241,937	325,237	325,237
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS			<b>Revenues Total</b>	303,385	315,405	214,369	242,161	325,237	325,237
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5101	SALARIES	Expenses	154,708	157,179	134,960	154,663	181,570	161,062
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	2,416	2,416
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5108	HEALTH INSURANCE	Expenses	39,082	39,082	33,607	38,237	41,557	41,557
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5109	WORKERS' COMP INSURANCE	Expenses	9,682	9,823	7,682	10,259	10,237	10,237
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	24,073	24,457	21,000	24,066	30,499	27,072
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5112	FICA TAXES	Expenses	11,835	12,024	9,637	11,011	13,890	12,321
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5126	PROJ\GRNT SALARIES/BENEFITS	Expenses	0	0	(12,430)	(43,440)	0	0
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5201	DIESEL FUEL	Expenses	1,500	1,500	0	0	1,500	1,500

**SPECIAL REVENUE FUNDS**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5202	GASOLINE & OIL	Expenses	5,000	5,000	4,641	5,154	7,500	5,000
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5203	TIRES	Expenses	500	500	0	995	0	0
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5205	AUTO&CONSTR EQ REPRS/MAINTENA	Expenses	1,000	1,000	1,261	1,573	0	0
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,500	1,500	875	1,500	8,200	8,200
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5302	REPAIRS AND MAINTENANCE	Expenses	250	250	0	207	250	250
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5323	RADIO SUPPLIES & REPAIRS	Expenses	500	500	233	0	600	600
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5324	RADIOS	Expenses	0	8,337	18,222	0	0	19,571
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5352	COMMUNICATIONS	Expenses	6,000	6,000	3,077	4,294	6,000	6,000
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	500	500	276	240	1,000	500
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5381	OFFICE SUPPLIES	Expenses	1,000	1,000	865	1,395	1,000	1,000
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5382	OTHER OPERATING SUPPLIES	Expenses	5,000	5,498	3,152	5,803	7,500	5,500
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5385	PRINTING AND BINDING	Expenses	200	200	0	33	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5388	POSTAGE	Expenses	250	250	190	168	250	250
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5390	MEMBERSHIP AND DUES	Expenses	2,405	2,405	1,100	195	1,500	1,500
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	2,000	356	1,485	5,000	3,000
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5401	BOOKS & PERIODICALS	Expenses	500	500	388	493	2,000	2,000
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5451	INSURANCE & BONDS	Expenses	20,000	20,000	22,643	18,225	7,500	7,500
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5508	TOOLS	Expenses	350	350	0	201	350	350
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5509	EQUIPMENT ACCESSORIES	Expenses	1,000	1,000	212	2,984	1,000	1,000
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	0	0	0	0	2,300
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5515	EMPLOYEE TRAINING	Expenses	2,500	2,500	1,106	706	3,500	2,500
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5520	UNIFORMS	Expenses	550	550	423	476	750	550
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5542	SPECIAL CONTRACTS	Expenses	0	0	362	0	0	0
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	5560	OTHER OPERATING EXP	Expenses	1,500	1,500	1,100	1,239	2,000	1,500
225	EMERGENCY PREPARDNESS	42106	EMERGENCY PREPAREDNESS	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	10,000	10,000	0	0	72,871	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
225	EMERGENCY	42106	EMERGENCY			Expenses	303,385	315,405	254,938	242,161	410,440	325,237
	PREPARDNESS		PREPAREDNESS			Total						

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	4565	EMERGENCY PREPAREDNESS GRANT	Revenues	0	101,784	62,354	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01			<b>Revenues Total</b>	0	101,784	62,354	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5126	PROJ/GRNT SALARIES/BENEFITS	Expenses	0	0	12,430	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5352	COMMUNICATIONS	Expenses	0	3,000	2,770	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	2,000	1,161	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5382	OTHER OPERATING SUPPLIES	Expenses	0	29,000	8,573	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5385	PRINTING AND BINDING	Expenses	0	2,000	1,895	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5401	BOOKS & PERIODICALS	Expenses	0	3,000	2,565	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	0	16,000	9,861	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5507	SIGNS	Expenses	0	700	599	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5508	TOOLS	Expenses	0	600	493	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5509	EQUIPMENT ACCESSORIES	Expenses	0	10,000	7,279	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	17,000	10,998	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	1,200	1,059	0	0	0
225	EMERGENCY PREPARDNESS	42191	EPD 20LEMPG01	5542	SPECIAL CONTRACTS	Expenses	0	17,284	7,665	0	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
225	EMERGENCY	42191	EPD 20LEMPG01			Expenses	0	101,784	67,348	0	0	0
	PREPARDNESS					Total						

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4103	ADVANCE MOBILE HOMES	Revenues	0	0	1,944	3,240	2,000	2,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4262	COPY FEES	Revenues	0	0	249	606	0	0
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4263	PLAN REVIEW FEE	Revenues	252,000	252,000	174,128	245,562	220,000	220,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4264	INSPECTION FEE	Revenues	42,000	42,000	26,261	31,474	32,000	32,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4277	STORMWATER UTILITY FEE	Revenues	5,000,000	5,000,000	3,565,648	3,428,741	5,000,000	5,000,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4279	DELINQUENT STORMWATER FEES	Revenues	200,000	200,000	195,984	301,302	250,000	250,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4350	USE OF FUND BALANCE	Revenues	243,004	256,676	0	0	468,185	482,985
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4367	INSURANCE PROCEEDS	Revenues	0	0	0	904	0	0
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	4770	REFUNDS	Revenues	(6,000)	(6,000)	(16,380)	(3,191)	(10,000)	(10,000)
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM			<b>Revenues Total</b>	5,731,004	5,744,676	3,947,834	4,008,637	5,962,185	5,976,985
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5101	SALARIES	Expenses	986,955	997,669	695,681	854,825	961,747	890,080
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5102	OVERTIME	Expenses	0	0	4,920	6,636	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	13,351	13,351
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5104	TEMPORARY EMPLOYEES	Expenses	0	0	0	0	22,620	22,620
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5108	HEALTH INSURANCE	Expenses	201,292	201,292	135,317	171,686	198,022	186,945
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5109	WORKERS' COMP INSURANCE	Expenses	41,402	41,873	25,921	40,875	42,267	39,353
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5110	RETIREMENT CONTRIB - REGULAR	Expenses	150,412	152,079	108,045	133,336	162,104	150,129
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5111	RETIREMENT - POLICE	Expenses	243	243	209	243	3,747	3,747
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5112	FICA TAXES	Expenses	75,502	76,322	51,668	63,492	77,035	69,822
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5202	GASOLINE & OIL	Expenses	9,900	9,900	2,668	2,673	6,000	6,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5203	TIRES	Expenses	1,500	1,500	729	0	1,500	1,500
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	4,500	4,500	546	3,197	4,500	4,500
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5251	RENT & LEASES	Expenses	6,300	6,300	6,287	5,602	8,400	8,400
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	8,690	8,690	3,000	4,480	7,476	7,476

**SPECIAL REVENUE FUNDS**



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5302	REPAIRS AND MAINTENANCE	Expenses	250	250	0	0	250	250
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5352	COMMUNICATIONS	Expenses	5,260	5,260	1,966	1,816	5,625	5,625
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	2,000	2,000	0	1,528	11,450	2,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5381	OFFICE SUPPLIES	Expenses	2,000	2,000	668	2,362	2,500	2,500
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5382	OTHER OPERATING SUPPLIES	Expenses	1,250	1,250	257	936	750	750
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5385	PRINTING AND BINDING	Expenses	500	500	0	13	500	500
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5386	PRINT SHOP	Expenses	600	600	30	168	600	600
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5388	POSTAGE	Expenses	300	300	361	153	500	500
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5390	MEMBERSHIP AND DUES	Expenses	2,200	2,200	2,090	1,800	2,475	2,475
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5392	TRAVEL REIMBURSEMENT	Expenses	11,959	7,232	0	998	11,910	11,910
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5401	BOOKS & PERIODICALS	Expenses	750	750	2	375	750	750
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5405	COMPUTER SOFTWARE	Expenses	0	0	0	7,336	690	690

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)		FY22
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5451	INSURANCE & BONDS	Expenses	7,200	7,200	24,852	7,197	7,200	7,200
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5507	SIGNS	Expenses	1,925	1,925	1,386	0	2,800	2,800
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5508	TOOLS	Expenses	1,080	1,080	65	256	1,000	1,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	10,068	10,068	9,044	0	4,500	9,750
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	12,440	12,440	0	0	4,440	4,440
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses	13,218	13,218	6,875	5,130	13,735	13,735
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5520	UNIFORMS	Expenses	3,060	3,060	643	2,119	2,760	2,760
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5524	PROFESSIONAL SERVICES CONSULT	Expenses	575,000	575,000	127,966	132,095	550,000	550,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5542	SPECIAL CONTRACTS	Expenses	58,000	58,000	48,555	48,202	58,000	58,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5560	OTHER OPERATING EXP	Expenses	9,600	14,327	9,826	6,025	6,000	6,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	6106	CAPITAL OUTLAY - VEHICLES	Expenses	31,965	31,965	30,004	0	28,518	28,518
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	7151	OPERATING TRANSFERS OUT	Expenses	600,000	600,000	600,000	600,000	600,000	600,000
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM			<b>Expenses Total</b>	2,837,321	2,850,993	1,899,582	2,105,553	2,825,722	2,716,676

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
231	STORM WATER MANAGEMENT PROGRAM	43113	STORM WATER GOOSE CREEK CITY	4277	STORMWATER UTILITY FEE	Revenues	0	0	811,764	799,956	0	0
231	STORM WATER MANAGEMENT PROGRAM	43113	STORM WATER GOOSE CREEK CITY	4279	DELINQUENT STORMWATER FEES	Revenues	0	0	13,932	14,760	0	0
231	STORM WATER MANAGEMENT PROGRAM	43113	STORM WATER GOOSE CREEK CITY			<b>Revenues Total</b>	0	0	825,696	814,716	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
231	STORM WATER MANAGEMENT PROGRAM	43114	STORM WATER HANAHAN	4277	STORMWATER UTILITY FEE	Revenues	0	0	449,712	429,408	0	0
231	STORM WATER MANAGEMENT PROGRAM	43114	STORM WATER HANAHAN	4279	DELINQUENT STORMWATER FEES	Revenues	0	0	11,394	15,174	0	0
231	STORM WATER MANAGEMENT PROGRAM	43114	STORM WATER HANAHAN			<b>Revenues Total</b>	0	0	461,106	444,582	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	4351	MISCELLANEOUS REVENUE	Revenues	0	5,406	5,406	19,557	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	4367	INSURANCE PROCEEDS	Revenues	0	862	3,114	999	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE			<b>Revenues Total</b>	0	6,268	8,520	20,556	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5101	SALARIES	Expenses	1,418,275	1,439,134	987,543	1,070,973	1,425,792	1,425,792
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5102	OVERTIME	Expenses	10,000	56,700	39,608	27,816	20,000	20,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	21,012	21,012
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5108	HEALTH INSURANCE	Expenses	377,630	377,630	239,513	260,143	354,113	354,113
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5109	WORKERS' COMP INSURANCE	Expenses	117,009	118,433	82,539	100,971	127,507	127,507
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	222,240	225,486	158,774	170,231	242,903	242,903
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5111	RETIREMENT - POLICE	Expenses	0	0	0	350	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5112	FICA TAXES	Expenses	109,263	110,859	76,485	81,979	110,603	110,603
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5201	DIESEL FUEL	Expenses	70,000	70,000	54,074	37,328	70,000	70,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5202	GASOLINE & OIL	Expenses	25,000	25,000	18,718	5,330	25,000	25,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5203	TIRES	Expenses	10,000	10,000	4,572	3,902	10,000	10,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	55,000	55,862	39,242	63,485	70,000	70,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5251	RENT & LEASES	Expenses	15,000	15,000	10,406	8,092	15,000	15,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	10,000	10,000	5,743	6,599	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5302	REPAIRS AND MAINTENANCE	Expenses	4,000	4,000	3,450	2,764	8,000	8,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5310	CEMENT & MASONRY MATERIALS	Expenses	25,000	25,999	15,909	25,287	25,000	25,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5315	AGGREGATES	Expenses	10,000	10,000	7,195	20,002	5,000	5,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5317	FERTILIZER, SEED & SOIL	Expenses	10,000	10,000	5,424	12,997	10,000	10,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5324	RADIOS	Expenses	0	0	0	1,296	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5328	CHEMICALS	Expenses	25,000	25,000	6,912	20,928	25,000	25,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5330	PIPES & CULVERTS	Expenses	135,000	90,207	6,980	105,543	120,000	120,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5352	COMMUNICATIONS	Expenses	350	350	0	0	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	2,500	1,080	0	2,500	2,500
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5381	OFFICE SUPPLIES	Expenses	0	0	0	0	1,000	1,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5382	OTHER OPERATING SUPPLIES	Expenses	50,000	50,000	34,545	34,115	50,000	50,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5390	MEMBERSHIP AND DUES	Expenses	1,000	1,000	64	0	1,000	1,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000	0	0	1,000	1,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5451	INSURANCE & BONDS	Expenses	23,200	23,200	36,991	564	23,200	38,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5503	GARBAGE/DISPOSAL SERVICES	Expenses	1,000	1,000	0	0	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5508	TOOLS	Expenses	14,000	14,000	9,991	12,880	16,500	16,500
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5509	EQUIPMENT ACCESSORIES	Expenses	4,000	4,000	2,280	4,019	4,000	4,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	18,696	9,362	9,362
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	2,500	2,500	0	0	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5515	EMPLOYEE TRAINING	Expenses	2,000	2,000	1,415	741	2,000	2,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5519	PARD IN KIND EXPENSES	Expenses	0	0	(6,954)	0	0	0
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5520	UNIFORMS	Expenses	17,500	17,500	9,830	14,916	22,500	22,500
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	5542	SPECIAL CONTRACTS	Expenses	27,000	27,000	550	18,538	32,000	32,000
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	35,244	35,244	34,364	21,387	106,576	106,576
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	6105	CAPITAL OUTLAY - HEAVY EQUIP	Expenses	66,473	66,473	66,463	467,123	231,098	231,098
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	6106	CAPITAL OUTLAY - VEHICLES	Expenses	0	0	0	0	57,843	57,843
231	STORM WATER MANAGEMENT PROGRAM	43115	STORM WATER - ROADS AND BRIDGE		<b>Expenses Total</b>		2,893,683	2,927,077	1,953,707	2,618,992	3,245,509	3,260,309



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
231	STORM WATER MANAGEMENT PROGRAM	43116	STORM WATER ST STEPHEN	4103	ADVANCE MOBILE HOMES	Revenues	0	0	36	36	0	0
231	STORM WATER MANAGEMENT PROGRAM	43116	STORM WATER ST STEPHEN	4277	STORMWATER UTILITY FEE	Revenues	0	0	58,068	55,764	0	0
231	STORM WATER MANAGEMENT PROGRAM	43116	STORM WATER ST STEPHEN	4279	DELINQUENT STORMWATER FEES	Revenues	0	0	5,580	6,048	0	0
231	STORM WATER MANAGEMENT PROGRAM	43116	STORM WATER ST STEPHEN			<b>Revenues Total</b>	0	0	63,684	61,848	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4111	DELINQUENT - FEE IN LIEU	Revenues	0	0	0	215,822	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4112	DELINQUENT MULTI COUNTY PARK	Revenues	0	0	0	36,450	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4151	FEE IN LIEU OF TAXES	Revenues	1,700,000	1,700,000	1,701,181	1,613,211	1,800,000	1,800,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4154	MULTI COUNTY PARK	Revenues	1,100,000	1,100,000	1,086,580	1,062,597	1,100,000	1,100,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4158	MANUFACTURERS FEE IN LIEU	Revenues	100,000	100,000	0	66,818	100,000	100,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4330	MISCELLANEOUS GRANT	Revenues	0	0	8,014	10,000	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4342	Carry Forward Encumbrances	Revenues	0	3,900	0	0	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4350	USE OF FUND BALANCE	Revenues	915,791	924,408	0	0	0	1,658,522
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4351	MISCELLANEOUS REVENUE	Revenues	0	0	0	1,200	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4367	INSURANCE PROCEEDS	Revenues	0	0	325	532	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4405	MANUFACTURER'S EXEMPTION	Revenues	50,000	50,000	0	71,312	75,000	75,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4772	REFUNDS - MCP	Revenues	0	0	0	(10,418)	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	4773	REFUND - FIL	Revenues	0	0	0	(136,891)	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT			Revenues Total	3,865,791	3,878,308	2,796,099	2,930,632	3,075,000	4,733,522
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5101	SALARIES	Expenses	513,641	520,497	392,431	446,300	506,490	503,504
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	7,064	7,064
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5104	TEMPORARY EMPLOYEES	Expenses	0	0	0	0	900	900
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5108	HEALTH INSURANCE	Expenses	80,675	80,675	55,937	64,433	72,007	72,007
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5109	WORKERS' COMP INSURANCE	Expenses	12,674	12,843	8,594	12,329	12,594	12,594
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5110	RETIREMENT CONTRIB - REGULAR	Expenses	79,056	80,123	60,162	64,564	79,350	78,851
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5111	RETIREMENT - POLICE	Expenses	486	486	418	486	530	530
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5112	FICA TAXES	Expenses	39,294	39,818	28,816	32,849	38,815	38,587
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5151	ADVERTISING	Expenses	3,000	3,000	2,753	6,908	7,000	3,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5202	GASOLINE & OIL	Expenses	3,000	3,000	3,750	3,815	3,000	4,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5203	TIRES	Expenses	1,000	1,000	0	129	1,000	1,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)		FY22
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	1,000	1,000	951	595	2,000	1,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5251	RENT & LEASES	Expenses	6,500	6,500	854	0	6,500	6,500
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	16,231	16,231	2,046	5,113	18,543	18,315
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000	328,689	2,959	1,000	1,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5305	CONSTRUCTION SERVICES	Expenses	7,500	7,500	0	8,727	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5352	COMMUNICATIONS	Expenses	1,000	1,000	47	340	1,000	1,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	1,000	901	1,011	2,000	1,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5381	OFFICE SUPPLIES	Expenses	1,700	1,700	1,091	2,492	3,000	1,700
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5382	OTHER OPERATING SUPPLIES	Expenses	1,000	1,000	661	1,121	1,200	1,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses	18,000	18,000	560	4,540	19,845	18,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5386	PRINT SHOP	Expenses	2,500	2,500	748	1,078	1,500	1,500
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5388	POSTAGE	Expenses	500	500	248	311	500	500

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses	6,832	6,832	5,488	3,112	9,394	9,394
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5392	TRAVEL REIMBURSEMENT	Expenses	25,000	25,000	1,356	2,442	25,000	12,500
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5401	BOOKS & PERIODICALS	Expenses	1,010	1,010	58	58	1,010	1,010
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses	10,000	10,000	8,900	2,500	29,500	10,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5451	INSURANCE & BONDS	Expenses	3,000	3,000	3,701	2,763	3,800	3,800
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	825	1,578	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	3,600	3,600	8,692	1,397	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses	10,000	10,000	6,749	7,960	15,945	10,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5520	UNIFORMS	Expenses	2,000	2,000	508	1,970	3,000	2,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5522	PROFESSIONAL SERVICES LEGAL	Expenses	0	0	0	35,077	50,000	10,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5524	PROFESSIONAL SERVICES CONSULT	Expenses	50,000	50,000	12,356	2,280	215,000	71,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5525	PROFESSIONAL SERVICES ENGINEER	Expenses	20,000	20,000	8,600	7,500	20,000	20,000

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses	50,000	53,900	24,100	41,874	223,000	100,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses	50,000	50,000	12,702	22,830	45,000	25,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses	412,082	412,082	323,632	358,668	427,860	377,860
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5560	OTHER OPERATING EXP	Expenses	15,000	15,000	4,019	9,030	15,000	5,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5563	PROPERTY TAX AND FEES	Expenses	1,000	1,000	431	421	1,000	1,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	6101	CAPITAL OUTLAY -LAND	Expenses	775,000	775,000	0	0	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	0	0	0	9,301	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	6106	CAPITAL OUTLAY - VEHICLES	Expenses	32,000	32,000	29,901	30,217	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	130,000	130,000	32,781	0	175,000	175,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	6110	CAPITAL OUTLAY-COMPUTER EQUIP	Expenses	7,000	7,000	0	0	0	0
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses	1,471,511	1,471,511	0	553,289	838,870	3,126,406
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT		<b>Expenses Total</b>		3,865,791	3,878,308	1,374,454	1,754,367	2,884,217	4,733,522

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003	4579	FEDERAL GRANTS	Revenues	268,532	268,532	76,383	315,373	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003	7101	OPERATING TRANSFERS IN	Revenues	265,097	265,097	185,379	221,562	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003			<b>Revenues Total</b>	533,629	533,629	261,762	536,935	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003	5101	SALARIES	Expenses	348,468	353,979	300,812	348,558	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003	5102	OVERTIME	Expenses	0	0	8,296	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003	5108	HEALTH INSURANCE	Expenses	81,680	81,680	58,489	87,055	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003	5109	WORKERS' COMP INSURANCE	Expenses	13,264	13,471	10,711	12,070	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003	5111	RETIREMENT - POLICE	Expenses	63,560	64,565	56,053	63,271	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003	5112	FICA TAXES	Expenses	26,658	27,080	23,090	25,981	0	0
235	SHERIFF GRANTS (ADVANCED)	42172	COPS 2017ULWX0003			<b>Expenses Total</b>	533,630	540,775	457,450	536,935	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	4579	FEDERAL GRANTS	Revenues	57,823	57,823	0	17,263	57,420	57,420
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	0	2,946
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE			<b>Revenues Total</b>	57,823	57,823	0	17,263	57,420	60,366
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5101	SALARIES	Expenses	38,884	39,505	4,568	10,048	39,594	39,594
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5102	OVERTIME	Expenses	0	0	523	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	594	594
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5108	HEALTH INSURANCE	Expenses	8,434	8,434	1,028	2,980	8,965	8,965
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5109	WORKERS' COMP INSURANCE	Expenses	1,480	1,503	176	348	1,530	1,530
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	6,050	6,147	792	1,563	6,655	6,655
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5112	FICA TAXES	Expenses	2,975	3,022	375	748	3,029	3,029
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5352	COMMUNICATIONS	Expenses	0	0	0	181	0	0
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5512	TRAVEL/AUTO EXPENSE	Expenses	0	0	0	1,100	0	0

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE	5515	EMPLOYEE TRAINING	Expenses	0	0	0	295	0	0
235	SHERIFF GRANTS (ADVANCED)	42176	1V18042 VICTIM ADVOCATE			<b>Expenses Total</b>	57,823	58,611	7,464	17,263	60,366	60,366

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	4579	FEDERAL GRANTS	Revenues	66,870	66,870	0	19,782	68,893	68,893
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	7101	OPERATING TRANSFERS IN	Revenues	1,690	1,690	0	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19			<b>Revenues Total</b>	68,560	68,560	0	19,782	68,893	68,893
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	5101	SALARIES	Expenses	43,559	44,255	5,379	8,779	45,214	45,214
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	5102	OVERTIME	Expenses	0	0	1,213	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	678	678
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	5108	HEALTH INSURANCE	Expenses	12,067	12,067	1,028	4,644	8,965	8,965
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	5109	WORKERS' COMP INSURANCE	Expenses	1,658	1,682	228	427	1,747	1,747
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	5111	RETIREMENT - POLICE	Expenses	7,945	8,072	1,202	2,253	8,830	8,830
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	5112	FICA TAXES	Expenses	3,332	3,385	503	807	3,459	3,459
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19	5512	TRAVEL/AUTO EXPENSE	Expenses	0	0	0	2,871	0	0
235	SHERIFF GRANTS (ADVANCED)	42180	M4HVE-2019-HS-47-19			<b>Expenses Total</b>	68,560	69,461	9,554	19,782	68,893	68,893

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# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	4579	FEDERAL GRANTS	Revenues	59,474	59,474	0	14,596	90,175	90,175
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	7,264	7,264
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS			<b>Revenues Total</b>	59,474	59,474	0	14,596	97,439	97,439
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	5101	SALARIES	Expenses	48,080	49,130	15,450	0	66,950	66,950
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,004	1,004
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	5104	TEMPORARY EMPLOYEES	Expenses	0	0	0	10,841	0	0
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	5108	HEALTH INSURANCE	Expenses	39	39	2,993	0	12,833	12,833
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	5109	WORKERS' COMP INSURANCE	Expenses	196	199	57	59	277	277
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	7,481	7,481	2,404	2,478	11,253	11,253
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	5111	RETIREMENT - POLICE	Expenses	0	192	0	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS	5112	FICA TAXES	Expenses	3,678	3,758	1,029	1,218	5,122	5,122
235	SHERIFF GRANTS (ADVANCED)	42181	M4CS-2019-HS-53-19 DUI PROS			<b>Expenses Total</b>	59,474	60,799	21,933	14,596	97,439	97,439

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							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	4579	FEDERAL GRANTS	Revenues	137,980	137,980	83,354	68,387	149,311	149,311
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	7101	OPERATING TRANSFERS IN	Revenues	4,975	4,975	0	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920			<b>Revenues Total</b>	142,955	142,955	83,354	68,387	149,311	149,311
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5101	SALARIES	Expenses	91,615	93,078	76,807	33,348	93,287	93,287
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5102	OVERTIME	Expenses	0	0	3,493	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,399	1,399
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5108	HEALTH INSURANCE	Expenses	24,133	24,133	20,858	8,940	25,666	25,666
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5109	WORKERS' COMP INSURANCE	Expenses	3,487	3,547	3,121	1,285	3,604	3,604
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5111	RETIREMENT - POLICE	Expenses	16,711	16,978	16,449	6,777	18,218	18,218
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5112	FICA TAXES	Expenses	7,009	7,121	6,794	2,791	7,136	7,136
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	380	137	0	0
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5509	EQUIPMENT ACCESSORIES	Expenses	0	0	(0)	6,280	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920	5512	TRAVEL/AUTO EXPENSE	Expenses	0	0	12,771	8,829	0	0
235	SHERIFF GRANTS (ADVANCED)	42183	BC TRAFFIC UNIT PT2020HS1920			<b>Expenses Total</b>	142,955	144,857	140,672	68,387	149,311	149,311

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI 4579	FEDERAL GRANTS	Revenues	0	92,620	34,778	49,080	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI		<b>Revenues Total</b>	0	92,620	34,778	49,080	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI 5101	SALARIES	Expenses	0	65,000	20,137	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI 5104	TEMPORARY EMPLOYEES	Expenses	0	0	12,904	38,696	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI 5109	WORKERS' COMP INSURANCE	Expenses	0	241	146	143	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI 5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	1,076	6,146	6,021	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI 5112	FICA TAXES	Expenses	0	4,973	2,912	3,040	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI 5392	TRAVEL REIMBURSEMENT	Expenses	0	1,305	0	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI 5512	TRAVEL/AUTO EXPENSE	Expenses	0	1,140	997	1,180	0	0
235	SHERIFF GRANTS (ADVANCED)	42184	M4CS2020HS5320 PROS	DUI		<b>Expenses Total</b>	0	73,735	43,241	49,080	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	4579	FEDERAL GRANTS	Revenues	65,494	75,486	47,113	45,867	18,872	18,872
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	7101	OPERATING TRANSFERS IN	Revenues	7,241	8,386	5,235	5,096	55,923	55,923
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros			<b>Revenues Total</b>	72,735	83,872	52,348	50,963	74,795	74,795
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5101	SALARIES	Expenses	46,778	48,364	39,211	32,583	46,749	46,749
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5102	OVERTIME	Expenses	0	0	977	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	701	701
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5108	HEALTH INSURANCE	Expenses	12,067	18,885	9,916	8,434	12,833	12,833
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5109	WORKERS' COMP INSURANCE	Expenses	1,780	1,697	1,417	1,128	1,806	1,806
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5111	RETIREMENT - POLICE	Expenses	8,532	9,298	7,355	5,825	9,129	9,129
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5112	FICA TAXES	Expenses	3,578	3,700	3,096	2,418	3,576	3,576
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5392	TRAVEL REIMBURSEMENT	Expenses	0	2,000	0	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	5515	EMPLOYEE TRAINING	Expenses	0	900	0	575	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros			Expenses Total	72,735	84,844	61,974	50,963	74,795	74,795



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	4579	FEDERAL GRANTS	Revenues	65,688	72,649	45,599	50,221	18,162	18,162
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	7101	OPERATING TRANSFERS IN	Revenues	7,226	8,071	1,744	5,579	58,062	58,062
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse			<b>Revenues Total</b>	72,914	80,720	47,343	55,800	76,224	76,224
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5101	SALARIES	Expenses	44,404	45,923	40,095	34,489	45,214	45,214
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5102	OVERTIME	Expenses	0	0	2,685	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	678	678
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5108	HEALTH INSURANCE	Expenses	15,324	18,884	13,131	11,881	16,296	16,296
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5109	WORKERS' COMP INSURANCE	Expenses	1,690	1,589	1,472	1,193	1,747	1,747
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5111	RETIREMENT - POLICE	Expenses	8,099	8,828	7,640	5,903	8,830	8,830
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5112	FICA TAXES	Expenses	3,397	3,513	2,933	2,334	3,459	3,459
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5392	TRAVEL REIMBURSEMENT	Expenses	0	2,000	0	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	5515	EMPLOYEE TRAINING	Expenses	0	900	0	0	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse			Expenses Total	72,914	81,637	67,955	55,800	76,224	76,224

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	4579	FEDERAL GRANTS	Revenues	0	70,024	29,686	44,071	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019			<b>Revenues Total</b>	0	70,024	29,686	44,071	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	5101	SALARIES	Expenses	0	39,185	28,764	28,204	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	5108	HEALTH INSURANCE	Expenses	0	12,500	5,825	6,511	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	5109	WORKERS' COMP INSURANCE	Expenses	0	1,231	995	997	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	5,705	4,477	4,514	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	5112	FICA TAXES	Expenses	0	2,998	2,118	2,119	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	5352	COMMUNICATIONS	Expenses	0	0	129	410	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	5392	TRAVEL REIMBURSEMENT	Expenses	0	2,880	98	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019	5512	TRAVEL/AUTO EXPENSE	Expenses	0	5,525	191	1,316	0	0
235	SHERIFF GRANTS (ADVANCED)	42189	1V19019			<b>Expenses Total</b>	0	70,024	42,597	44,071	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp	4342	Carry Forward Encumbrances	Revenues	0	16,500	0	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp	4579	FEDERAL GRANTS	Revenues	0	0	53,592	51,444	0	0
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp			<b>Revenues Total</b>	0	16,500	53,592	51,444	0	0
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp	5102	OVERTIME	Expenses	0	98,439	10,508	13,946	0	0
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp	5382	OTHER OPERATING SUPPLIES	Expenses	0	14,116	3,133	8,154	0	0
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	0	0	0	1,012	0	0
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp	5501	CLEANING & SANITATION SUPPLIES	Expenses	0	0	9,755	28,332	0	0
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	0	16,500	17,780	0	0	0
235	SHERIFF GRANTS (ADVANCED)	42190	DOJ Coronavirus Emergency Supp			<b>Expenses Total</b>	0	129,055	41,177	51,444	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
236	EMS EQUIPMENT	44107	EMS EQUIPMENT	4342	Carry Forward Encumbrances	Revenues	0	9,571	0	0	0	0
236	EMS EQUIPMENT	44107	EMS EQUIPMENT	4473	STATE GRANT - OPERATING	Revenues	0	0	16,142	16,142	0	0
236	EMS EQUIPMENT	44107	EMS EQUIPMENT	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	104	0	0
236	EMS EQUIPMENT	44107	EMS EQUIPMENT			<b>Revenues Total</b>	0	9,571	16,142	16,246	0	0
236	EMS EQUIPMENT	44107	EMS EQUIPMENT	5495	MEDICAL SUPPLIES/EXPENSES	Expenses	0	9,571	12,638	6,675	0	0
236	EMS EQUIPMENT	44107	EMS EQUIPMENT			<b>Expenses Total</b>	0	9,571	12,638	6,675	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
242	PARD	45102	PARD	4471	PARD GRANT	Revenues	0	34,686	0	0	0	0
242	PARD	45102	PARD			<b>Revenues Total</b>	0	34,686	0	0	0	0
242	PARD	45102	PARD	5251	RENT & LEASES	Expenses	0	3,585	190	0	0	0
242	PARD	45102	PARD	5305	CONSTRUCTION SERVICES	Expenses	0	2,750	170	0	0	0
242	PARD	45102	PARD	5310	CEMENT & MASONRY MATERIALS	Expenses	0	4,636	4,636	0	0	0
242	PARD	45102	PARD	5315	AGGREGATES	Expenses	0	1,927	1,927	0	0	0
242	PARD	45102	PARD	5317	FERTILIZER, SEED & SOIL	Expenses	0	566	566	0	0	0
242	PARD	45102	PARD	5382	OTHER OPERATING SUPPLIES	Expenses	0	632	56	0	0	0
242	PARD	45102	PARD	5502	RECREATION SUPPLY	Expenses	0	20,590	10,116	0	0	0
242	PARD	45102	PARD	5519	PARD IN KIND EXPENSES	Expenses	0	0	11,810	0	0	0
242	PARD	45102	PARD			<b>Expenses Total</b>	0	34,686	29,471	0	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
243	VICTIMS WITNESS ADVOCATE	44416	VICTIMS WITNESS ADVOCATE	4240	C OF C \$100 SURCHARGE	Revenues	48,000	48,000	29,452	44,254	30,000	30,000
243	VICTIMS WITNESS ADVOCATE	44416	VICTIMS WITNESS ADVOCATE	4241	CLERK OF COURT 38% ASSESSMENT	Revenues	8,000	8,000	5,362	6,045	5,500	5,500
243	VICTIMS WITNESS ADVOCATE	44416	VICTIMS WITNESS ADVOCATE	4251	MAGISTRATE RETAINED ASSESSMENT	Revenues	40,000	40,000	32,351	39,148	38,000	38,000
243	VICTIMS WITNESS ADVOCATE	44416	VICTIMS WITNESS ADVOCATE	4351	MISCELLANEOUS REVENUE	Revenues	0	0	0	128	0	0
243	VICTIMS WITNESS ADVOCATE	44416	VICTIMS WITNESS ADVOCATE	4483	\$25 SURCHARGE (VICTIM)	Revenues	20,000	20,000	17,672	20,144	21,000	21,000
243	VICTIMS WITNESS ADVOCATE	44416	VICTIMS WITNESS ADVOCATE	7101	OPERATING TRANSFERS IN	Revenues	225,168	225,168	181,769	207,053	266,913	266,913
243	VICTIMS WITNESS ADVOCATE	44416	VICTIMS WITNESS ADVOCATE			<b>Revenues Total</b>	341,168	341,168	266,606	316,773	361,413	361,413

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5101	SALARIES	Expenses	85,890	87,262	73,807	85,180	87,458	87,458
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,312	1,312
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5108	HEALTH INSURANCE	Expenses	24,133	24,133	19,208	23,838	21,798	21,798
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5109	WORKERS' COMP INSURANCE	Expenses	350	354	274	315	361	361
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5110	RETIREMENT CONTRIB - REGULAR	Expenses	13,365	13,578	11,485	13,254	14,700	14,700
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5112	FICA TAXES	Expenses	6,571	6,676	5,406	6,240	6,691	6,691
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	250	250	0	0	250	250
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5381	OFFICE SUPPLIES	Expenses	1,000	1,000	431	531	1,000	1,000
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses	500	500	0	0	500	500
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5385	PRINTING AND BINDING	Expenses	500	500	0	0	500	500
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5386	PRINT SHOP	Expenses	150	150	2	0	150	150
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5388	POSTAGE	Expenses	1,000	1,000	0	0	1,000	1,000

**SPECIAL REVENUE FUNDS**



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS- SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses	400	400	0	0	400	400
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS- SOLICITOR	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000	0	170	1,000	1,000
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS- SOLICITOR	5405	COMPUTER SOFTWARE	Expenses	300	300	0	0	300	300
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS- SOLICITOR	5515	EMPLOYEE TRAINING	Expenses	1,000	1,000	0	0	1,000	1,000
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS- SOLICITOR			<b>Expenses Total</b>	136,408	138,103	110,613	129,528	138,420	138,420

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5101	SALARIES	Expenses	63,710	64,680	47,774	54,932	63,890	61,860
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	928	928
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5108	HEALTH INSURANCE	Expenses	16,867	16,867	14,393	12,469	17,930	17,930
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5109	WORKERS' COMP INSURANCE	Expenses	217	219	148	170	214	214
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	9,913	10,064	7,434	8,514	10,737	10,398
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5112	FICA TAXES	Expenses	4,874	4,948	3,616	4,141	4,887	4,732
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5381	OFFICE SUPPLIES	Expenses	600	600	405	336	600	600
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5388	POSTAGE	Expenses	3,300	3,300	162	1,876	3,300	3,300
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5392	TRAVEL REIMBURSEMENT	Expenses	1,372	1,372	0	92	1,372	1,372
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5451	INSURANCE & BONDS	Expenses	200	200	200	200	200	200
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses	370	370	0	160	370	370
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE			<b>Expenses Total</b>	101,423	102,620	74,131	82,889	104,428	101,904

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5101	SALARIES	Expenses	68,339	69,430	58,725	67,777	69,586	69,586
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5102	OVERTIME	Expenses	0	0	3,645	4,838	4,872	4,800
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,044	1,044
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5108	HEALTH INSURANCE	Expenses	12,106	12,106	17,669	11,059	21,839	21,839
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5109	WORKERS' COMP INSURANCE	Expenses	1,580	1,607	1,356	1,590	1,958	1,760
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5110	RETIREMENT CONTRIB - REGULAR	Expenses	10,634	10,804	9,682	11,322	11,696	11,696
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5111	RETIREMENT - POLICE	Expenses	0	0	0	0	1,881	924
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5112	FICA TAXES	Expenses	5,228	5,312	4,595	5,481	6,064	5,691
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5202	GASOLINE & OIL	Expenses	1,500	1,500	0	0	0	0
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5352	COMMUNICATIONS	Expenses	700	700	424	519	700	700
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5382	OTHER OPERATING SUPPLIES	Expenses	250	250	0	0	0	0
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5385	PRINTING AND BINDING	Expenses	150	150	0	0	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS- SHERIFF	5390	MEMBERSHIP AND DUES	Expenses	100	100	0	0	100	100
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS- SHERIFF	5392	TRAVEL REIMBURSEMENT	Expenses	900	900	0	638	900	900
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS- SHERIFF	5451	INSURANCE & BONDS	Expenses	850	850	866	837	800	800
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS- SHERIFF	5515	EMPLOYEE TRAINING	Expenses	500	500	0	295	500	500
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS- SHERIFF	5560	OTHER OPERATING EXP	Expenses	500	500	18	0	750	750
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS- SHERIFF			<b>Expenses Total</b>	103,336	104,709	96,980	104,355	122,689	121,089
243	VICTIMS WITNESS ADVOCATE				TOTAL THIS FUND	<b>FUND EXPENDS</b>	341,167	345,432	281,725	316,773	365,537	361,413

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45502	LIBRARY	4233	LIBRARY COPY FEES	Revenues	32,000	32,000	24,025	28,862	0	0
244	LIBRARY	45502	LIBRARY	4234	LIBRARY FINES & FEES	Revenues	20,000	20,000	15,275	17,566	0	0
244	LIBRARY	45502	LIBRARY	4265	MISCELLANEOUS FEES	Revenues	1,500	1,500	3,204	2,723	0	0
244	LIBRARY	45502	LIBRARY	4351	MISCELLANEOUS REVENUE	Revenues	2,000	2,000	6,441	2,184	0	0
244	LIBRARY	45502	LIBRARY	4354	DONATIONS	Revenues	0	0	5	0	0	0
244	LIBRARY	45502	LIBRARY	4367	INSURANCE PROCEEDS	Revenues	0	597	1,330	0	0	0
244	LIBRARY	45502	LIBRARY	7101	OPERATING TRANSFERS IN	Revenues	1,121,256	1,134,320	720,745	1,297,226	0	0
244	LIBRARY	45502	LIBRARY			<b>Revenues Total</b>	1,176,756	1,190,417	771,024	1,348,562	0	0
244	LIBRARY	45502	LIBRARY	5101	SALARIES	Expenses	684,586	695,121	564,685	688,962	0	0
244	LIBRARY	45502	LIBRARY	5102	OVERTIME	Expenses	0	0	977	0	0	0
244	LIBRARY	45502	LIBRARY	5108	HEALTH INSURANCE	Expenses	128,797	128,797	108,035	127,197	0	0
244	LIBRARY	45502	LIBRARY	5109	WORKERS' COMP INSURANCE	Expenses	6,550	6,634	4,663	6,904	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45502	LIBRARY	5110	RETIREMENT CONTRIB - REGULAR	Expenses	106,522	108,161	88,019	106,346	0	0
244	LIBRARY	45502	LIBRARY	5112	FICA TAXES	Expenses	52,371	53,177	42,283	51,431	0	0
244	LIBRARY	45502	LIBRARY	5151	ADVERTISING	Expenses	500	500	0	885	0	0
244	LIBRARY	45502	LIBRARY	5202	GASOLINE & OIL	Expenses	5,000	5,000	2,603	4,449	0	0
244	LIBRARY	45502	LIBRARY	5203	TIRES	Expenses	1,500	1,500	1,075	845	0	0
244	LIBRARY	45502	LIBRARY	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	700	1,297	815	2,983	0	0
244	LIBRARY	45502	LIBRARY	5251	RENT & LEASES	Expenses	1,500	1,500	708	1,664	0	0
244	LIBRARY	45502	LIBRARY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	32,150	32,150	14,896	44,416	0	0
244	LIBRARY	45502	LIBRARY	5302	REPAIRS AND MAINTENANCE	Expenses	500	500	0	489	0	0
244	LIBRARY	45502	LIBRARY	5351	UTILITIES (ELEC & GAS)	Expenses	15,000	15,000	14,739	15,344	0	0
244	LIBRARY	45502	LIBRARY	5352	COMMUNICATIONS	Expenses	11,000	11,000	7,355	14,829	0	0
244	LIBRARY	45502	LIBRARY	5353	WATER & SEWER	Expenses	750	750	605	654	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45502	LIBRARY	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	400	400	125	690	0	0
244	LIBRARY	45502	LIBRARY	5381	OFFICE SUPPLIES	Expenses	1,500	1,500	475	6,819	0	0
244	LIBRARY	45502	LIBRARY	5382	OTHER OPERATING SUPPLIES	Expenses	12,500	12,500	10,608	19,043	0	0
244	LIBRARY	45502	LIBRARY	5385	PRINTING AND BINDING	Expenses	2,000	2,000	324	4,860	0	0
244	LIBRARY	45502	LIBRARY	5386	PRINT SHOP	Expenses	1,500	1,500	0	1,444	0	0
244	LIBRARY	45502	LIBRARY	5388	POSTAGE	Expenses	2,000	2,000	892	1,656	0	0
244	LIBRARY	45502	LIBRARY	5390	MEMBERSHIP AND DUES	Expenses	1,520	1,520	1,498	1,931	0	0
244	LIBRARY	45502	LIBRARY	5391	SERVICE AWARDS	Expenses	250	250	89	0	0	0
244	LIBRARY	45502	LIBRARY	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000	82	207	0	0
244	LIBRARY	45502	LIBRARY	5451	INSURANCE & BONDS	Expenses	5,200	5,200	5,200	53,991	0	0
244	LIBRARY	45502	LIBRARY	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	32	962	0	0
244	LIBRARY	45502	LIBRARY	5507	SIGNS	Expenses	0	0	0	1,733	0	0

SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45502	LIBRARY	5515	EMPLOYEE TRAINING	Expenses	4,000	4,000	1,478	419	0	0
244	LIBRARY	45502	LIBRARY	5535	LIBRARY - BOOKS	Expenses	85,000	85,000	63,710	172,601	0	0
244	LIBRARY	45502	LIBRARY	5536	LIBRARY - BOOKS STATE	Expenses	0	0	0	250	0	0
244	LIBRARY	45502	LIBRARY	5540	SPECIAL EVENTS	Expenses	200	200	11	4,541	0	0
244	LIBRARY	45502	LIBRARY	5542	SPECIAL CONTRACTS	Expenses	10,500	10,500	9,116	9,054	0	0
244	LIBRARY	45502	LIBRARY	5560	OTHER OPERATING EXP	Expenses	1,200	1,200	0	605	0	0
244	LIBRARY	45502	LIBRARY	5563	PROPERTY TAX AND FEES	Expenses	360	360	358	358	0	0
244	LIBRARY	45502	LIBRARY			<b>Expenses Total</b>	1,176,756	1,190,417	945,459	1,348,562	0	0



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45507	LIBRARY - STATE AID	4342	Carry Forward Encumbrances	Revenues	0	1,700	0	0	0	0
244	LIBRARY	45507	LIBRARY - STATE AID	4350	USE OF FUND BALANCE	Revenues	0	122,738	0	0	0	0
244	LIBRARY	45507	LIBRARY - STATE AID	4571	LIBRARY GRANT	Revenues	355,686	355,686	355,686	355,686	355,686	355,686
244	LIBRARY	45507	LIBRARY - STATE AID			<b>Revenues Total</b>	355,686	480,124	355,686	355,686	355,686	355,686
244	LIBRARY	45507	LIBRARY - STATE AID	5101	SALARIES	Expenses	20,183	20,183	16,011	19,355	20,554	20,554
244	LIBRARY	45507	LIBRARY - STATE AID	5102	OVERTIME	Expenses	0	0	0	69	0	0
244	LIBRARY	45507	LIBRARY - STATE AID	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	308	308
244	LIBRARY	45507	LIBRARY - STATE AID	5108	HEALTH INSURANCE	Expenses	39	39	0	0	41	41
244	LIBRARY	45507	LIBRARY - STATE AID	5109	WORKERS' COMP INSURANCE	Expenses	251	251	181	220	259	259
244	LIBRARY	45507	LIBRARY - STATE AID	5110	RETIREMENT CONTRIB - REGULAR	Expenses	3,140	3,140	2,492	3,022	3,455	3,455
244	LIBRARY	45507	LIBRARY - STATE AID	5112	FICA TAXES	Expenses	1,544	1,544	1,225	1,486	1,572	1,572
244	LIBRARY	45507	LIBRARY - STATE AID	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	0	18,105	12,512	0	5,000	5,000

SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45507	LIBRARY - STATE AID	5251	RENT & LEASES	Expenses	1,000	1,000	325	291	1,000	1,000
244	LIBRARY	45507	LIBRARY - STATE AID	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	3,000	0	0
244	LIBRARY	45507	LIBRARY - STATE AID	5302	REPAIRS AND MAINTENANCE	Expenses	3,500	5,200	2,996	4,033	3,500	3,500
244	LIBRARY	45507	LIBRARY - STATE AID	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	3,000	6,000	4,301	3,510	3,000	3,000
244	LIBRARY	45507	LIBRARY - STATE AID	5381	OFFICE SUPPLIES	Expenses	0	0	0	260	0	0
244	LIBRARY	45507	LIBRARY - STATE AID	5382	OTHER OPERATING SUPPLIES	Expenses	1,000	1,000	998	2,062	1,000	1,000
244	LIBRARY	45507	LIBRARY - STATE AID	5385	PRINTING AND BINDING	Expenses	5,000	5,000	0	3,240	0	0
244	LIBRARY	45507	LIBRARY - STATE AID	5401	BOOKS & PERIODICALS	Expenses	0	8,000	7,998	0	0	0
244	LIBRARY	45507	LIBRARY - STATE AID	5405	COMPUTER SOFTWARE	Expenses	1,000	1,000	75	75	1,000	1,000
244	LIBRARY	45507	LIBRARY - STATE AID	5505	CLEANING SERVICES	Expenses	5,000	5,000	2,250	2,593	5,000	5,000
244	LIBRARY	45507	LIBRARY - STATE AID	5507	SIGNS	Expenses	1,000	1,000	0	418	0	0
244	LIBRARY	45507	LIBRARY - STATE AID	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	104,014	70,939	119	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
244	LIBRARY	45507	LIBRARY - STATE AID	5536	LIBRARY - BOOKS STATE	Expenses	306,529	280,698	206,385	217,465	299,996	299,996
244	LIBRARY	45507	LIBRARY - STATE AID	5540	SPECIAL EVENTS	Expenses	3,500	3,500	811	2,025	10,000	10,000
244	LIBRARY	45507	LIBRARY - STATE AID			<b>Expenses Total</b>	355,686	464,674	329,498	263,243	355,686	355,686

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	7101	OPERATING TRANSFERS IN	Revenues	693,514	700,047	382,224	654,875	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER			<b>Revenues Total</b>	693,514	700,047	382,224	654,875	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5101	SALARIES	Expenses	411,976	417,254	276,906	401,387	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5108	HEALTH INSURANCE	Expenses	131,019	131,019	85,338	114,267	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5109	WORKERS' COMP INSURANCE	Expenses	2,512	2,543	1,723	2,251	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5110	RETIREMENT CONTRIB - REGULAR	Expenses	59,713	60,534	39,442	58,480	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5111	RETIREMENT - POLICE	Expenses	5,147	5,147	4,228	3,716	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5112	FICA TAXES	Expenses	31,516	31,920	19,829	28,869	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5251	RENT & LEASES	Expenses	2,200	2,200	1,860	703	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	8,730	8,730	7,025	7,117	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5302	REPAIRS AND MAINTENANCE	Expenses	400	400	0	0	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5351	UTILITIES (ELEC & GAS)	Expenses	30,000	30,000	18,164	29,693	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5352	COMMUNICATIONS	Expenses	8,000	8,000	6,239	8,392	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	400	400	0	0	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5381	OFFICE SUPPLIES	Expenses	500	500	356	0	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5382	OTHER OPERATING SUPPLIES	Expenses	400	400	20	0	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	0	0	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER	5540	SPECIAL EVENTS	Expenses	800	800	154	0	0	0
244	LIBRARY	45510	LIBRARY-MONCKS CORNER			<b>Expenses Total</b>	693,513	700,047	461,284	654,875	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	4342	Carry Forward Encumbrances	Revenues	0	3,548	0	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	7101	OPERATING TRANSFERS IN	Revenues	593,290	598,387	327,660	532,643	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK			<b>Revenues Total</b>	593,290	601,935	327,660	532,643	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5101	SALARIES	Expenses	347,839	351,966	219,160	329,458	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5108	HEALTH INSURANCE	Expenses	77,035	77,035	51,514	70,015	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5109	WORKERS' COMP INSURANCE	Expenses	1,186	1,197	680	1,021	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5110	RETIREMENT CONTRIB - REGULAR	Expenses	54,124	54,766	33,155	50,856	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5112	FICA TAXES	Expenses	26,610	26,926	16,067	24,347	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5251	RENT & LEASES	Expenses	5,000	3,000	2,931	3,909	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	7,700	6,600	6,467	6,353	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000	0	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5351	UTILITIES (ELEC & GAS)	Expenses	27,000	27,000	22,287	21,206	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5352	COMMUNICATIONS	Expenses	7,000	10,900	10,069	8,147	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5353	WATER & SEWER	Expenses	2,000	2,000	821	3,759	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	100	100	97	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5381	OFFICE SUPPLIES	Expenses	1,500	1,500	555	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5382	OTHER OPERATING SUPPLIES	Expenses	800	800	76	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5451	INSURANCE & BONDS	Expenses	14,500	13,700	13,671	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	20	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5503	GARBAGE/DISPOSAL SERVICES	Expenses	650	650	510	691	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5505	CLEANING SERVICES	Expenses	15,847	15,847	8,955	11,640	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	3,548	3,548	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5540	SPECIAL EVENTS	Expenses	1,900	1,900	329	0	0	0
244	LIBRARY	45511	LIBRARY-GOOSE CREEK	5563	PROPERTY TAX AND FEES	Expenses	1,300	1,300	1,240	1,240	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
244	LIBRARY	45511	LIBRARY-GOOSE CREEK			Expenses	593,290	601,935	392,152	532,643	0	0
						Total						



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45512	LIBRARY-HANAHAN	7101	OPERATING TRANSFERS IN	Revenues	246,244	249,498	138,863	216,220	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN			<b>Revenues Total</b>	246,244	249,498	138,863	216,220	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5101	SALARIES	Expenses	137,153	139,790	94,626	126,832	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5108	HEALTH INSURANCE	Expenses	32,231	32,231	18,859	31,752	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5109	WORKERS' COMP INSURANCE	Expenses	468	472	294	393	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5110	RETIREMENT CONTRIB - REGULAR	Expenses	21,341	21,751	14,362	19,735	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5112	FICA TAXES	Expenses	10,492	10,694	7,074	9,405	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5251	RENT & LEASES	Expenses	2,200	2,200	1,932	703	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	8,000	7,564	6,746	6,827	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000	0	0	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5351	UTILITIES (ELEC & GAS)	Expenses	11,000	11,000	6,193	7,445	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5352	COMMUNICATIONS	Expenses	5,000	5,000	4,498	6,284	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45512	LIBRARY-HANAHAN	5353	WATER & SEWER	Expenses	1,500	1,500	850	1,313	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	300	300	0	0	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5381	OFFICE SUPPLIES	Expenses	500	500	228	0	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5382	OTHER OPERATING SUPPLIES	Expenses	400	400	0	0	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5451	INSURANCE & BONDS	Expenses	7,500	7,936	7,177	0	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	0	0	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5505	CLEANING SERVICES	Expenses	5,710	5,710	4,250	5,100	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5540	SPECIAL EVENTS	Expenses	800	800	39	0	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN	5563	PROPERTY TAX AND FEES	Expenses	450	450	432	432	0	0
244	LIBRARY	45512	LIBRARY-HANAHAN			<b>Expenses Total</b>	246,244	249,498	167,560	216,220	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45513	LIBRARY-SANGAREE	4342	Carry Forward Encumbrances	Revenues	0	4,251	0	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	7101	OPERATING TRANSFERS IN	Revenues	244,200	246,813	179,023	225,030	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE			<b>Revenues Total</b>	244,200	251,064	179,023	225,030	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5101	SALARIES	Expenses	129,270	131,385	114,492	128,488	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5108	HEALTH INSURANCE	Expenses	35,305	35,305	29,308	31,227	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5109	WORKERS' COMP INSURANCE	Expenses	441	449	355	399	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	20,114	20,443	17,816	19,399	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5112	FICA TAXES	Expenses	9,889	10,051	8,574	9,664	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5251	RENT & LEASES	Expenses	2,000	2,000	1,229	1,482	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	7,730	7,730	6,506	6,995	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000	925	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5351	UTILITIES (ELEC & GAS)	Expenses	14,650	14,650	9,935	13,315	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45513	LIBRARY-SANGAREE	5352	COMMUNICATIONS	Expenses	6,000	6,000	5,416	6,884	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5353	WATER & SEWER	Expenses	900	900	627	862	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	200	200	0	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5381	OFFICE SUPPLIES	Expenses	500	500	206	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5382	OTHER OPERATING SUPPLIES	Expenses	300	300	122	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5451	INSURANCE & BONDS	Expenses	8,500	8,500	8,096	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	86	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5505	CLEANING SERVICES	Expenses	5,100	5,100	4,250	5,100	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	4,251	4,251	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5540	SPECIAL EVENTS	Expenses	800	800	61	0	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE	5563	PROPERTY TAX AND FEES	Expenses	1,300	1,300	1,217	1,217	0	0
244	LIBRARY	45513	LIBRARY-SANGAREE			<b>Expenses Total</b>	244,200	251,064	213,472	225,030	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	4342	Carry Forward Encumbrances	Revenues	0	1,285	0	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	7101	OPERATING TRANSFERS IN	Revenues	238,457	240,695	156,872	220,268	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN			<b>Revenues Total</b>	238,457	241,980	156,872	220,268	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5101	SALARIES	Expenses	134,180	135,991	100,721	132,426	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5108	HEALTH INSURANCE	Expenses	25,340	25,340	22,085	25,240	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5109	WORKERS' COMP INSURANCE	Expenses	458	464	312	411	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5110	RETIREMENT CONTRIB - REGULAR	Expenses	20,878	21,160	15,588	20,366	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5112	FICA TAXES	Expenses	10,265	10,404	7,528	9,898	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5251	RENT & LEASES	Expenses	2,000	2,000	1,932	703	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	8,636	8,636	6,728	7,053	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000	83	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5351	UTILITIES (ELEC & GAS)	Expenses	13,000	13,000	11,287	12,124	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5352	COMMUNICATIONS	Expenses	3,200	3,200	2,353	3,163	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5353	WATER & SEWER	Expenses	0	0	0	77	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	200	200	121	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5381	OFFICE SUPPLIES	Expenses	500	500	31	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5382	OTHER OPERATING SUPPLIES	Expenses	500	500	0	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5451	INSURANCE & BONDS	Expenses	11,650	11,650	11,077	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	0	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5503	GARBAGE/DISPOSAL SERVICES	Expenses	650	650	151	109	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5505	CLEANING SERVICES	Expenses	5,000	5,000	5,000	8,700	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	1,285	1,285	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN	5540	SPECIAL EVENTS	Expenses	800	800	12	0	0	0
244	LIBRARY	45514	LIBRARY-ST. STEPHEN		<b>Expenses Total</b>		238,457	241,980	186,295	220,268	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	7101	OPERATING TRANSFERS IN	Revenues	318,803	321,956	219,190	291,365	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND			<b>Revenues Total</b>	318,803	321,956	219,190	291,365	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5101	SALARIES	Expenses	186,672	189,224	152,018	178,212	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5108	HEALTH INSURANCE	Expenses	42,208	42,208	34,079	42,279	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5109	WORKERS' COMP INSURANCE	Expenses	637	646	471	553	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5110	RETIREMENT CONTRIB - REGULAR	Expenses	29,046	29,443	23,296	27,730	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5112	FICA TAXES	Expenses	14,280	14,475	11,509	13,497	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5251	RENT & LEASES	Expenses	2,200	2,200	1,932	953	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	7,730	7,730	6,538	6,509	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000	0	0	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5351	UTILITIES (ELEC & GAS)	Expenses	13,000	13,000	10,123	9,984	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5352	COMMUNICATIONS	Expenses	3,660	3,660	3,051	3,619	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5353	WATER & SEWER	Expenses	2,000	2,000	1,568	1,881	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	300	300	0	0	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5381	OFFICE SUPPLIES	Expenses	500	500	95	0	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5382	OTHER OPERATING SUPPLIES	Expenses	300	300	37	0	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5451	INSURANCE & BONDS	Expenses	8,200	8,200	7,815	0	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	104	0	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5503	GARBAGE/DISPOSAL SERVICES	Expenses	670	670	510	753	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5505	CLEANING SERVICES	Expenses	5,100	5,100	4,250	5,100	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5540	SPECIAL EVENTS	Expenses	800	800	81	0	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND	5563	PROPERTY TAX AND FEES	Expenses	300	300	296	296	0	0
244	LIBRARY	45515	LIBRARY-DANIEL ISLAND			<b>Expenses Total</b>	318,803	321,956	257,773	291,365	0	0



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
244	LIBRARY	45518	LIBRARY - CANE BAY	7101	OPERATING TRANSFERS IN	Revenues	318,050	321,176	224,597	281,565	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY			<b>Revenues Total</b>	318,050	321,176	224,597	281,565	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5101	SALARIES	Expenses	157,213	159,745	130,275	144,602	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5108	HEALTH INSURANCE	Expenses	44,098	44,098	38,109	44,022	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5109	WORKERS' COMP INSURANCE	Expenses	536	544	403	449	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5110	RETIREMENT CONTRIB - REGULAR	Expenses	24,462	24,856	20,272	22,449	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5112	FICA TAXES	Expenses	12,027	12,219	9,361	10,251	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5251	RENT & LEASES	Expenses	54,414	53,814	51,932	52,917	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	12,400	11,800	8,927	6,179	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5351	UTILITIES (ELEC & GAS)	Expenses	3,600	3,600	1,650	296	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5352	COMMUNICATIONS	Expenses	0	1,200	987	400	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5353	WATER & SEWER	Expenses	900	900	0	0	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
244	LIBRARY	45518	LIBRARY - CANE BAY	5381	OFFICE SUPPLIES	Expenses	500	500	103	0	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5382	OTHER OPERATING SUPPLIES	Expenses	400	400	0	0	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5451	INSURANCE & BONDS	Expenses	1,500	1,500	580	0	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5501	CLEANING & SANITATION SUPPLIES	Expenses	200	200	0	0	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5505	CLEANING SERVICES	Expenses	5,000	5,000	1,615	0	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY	5540	SPECIAL EVENTS	Expenses	800	800	80	0	0	0
244	LIBRARY	45518	LIBRARY - CANE BAY			<b>Expenses Total</b>	318,050	321,176	264,293	281,565	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
246	NATIONAL FOREST FUNDS	47012	NATIONAL FOREST FUNDS	4579	FEDERAL GRANTS	Revenues	150,000	150,000	259,399	292,394	0	0
<b>Revenues Total</b>							150,000	150,000	259,399	292,394	0	0
246	NATIONAL FOREST FUNDS	47012	NATIONAL FOREST FUNDS	7151	OPERATING TRANSFERS OUT	Expenses	150,000	150,000	0	292,394	0	0
<b>Expenses Total</b>							150,000	150,000	0	292,394	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL	4342	Carry Forward Encumbrances	Revenues	0	3,660	0	0	0	0
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL	7101	OPERATING TRANSFERS IN	Revenues	434,740	434,740	437,929	434,740	436,077	436,077
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL			<b>Revenues Total</b>	434,740	438,400	437,929	434,740	436,077	436,077
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL	5251	RENT & LEASES	Expenses	0	0	11,567	16,327	0	0
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL	5529	PROFESSIONAL SERVICES SURVEYOR	Expenses	0	3,660	43,504	3,040	0	0
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	434,740	434,740	9,226	116,929	436,077	436,077
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL			<b>Expenses Total</b>	434,740	438,400	64,298	136,296	436,077	436,077

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER CAPITA	7101	OPERATING TRANSFERS IN	Revenues	103,321	103,321	99,701	103,321	100,937	100,937
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER CAPITA			<b>Revenues Total</b>	103,321	103,321	99,701	103,321	100,937	100,937
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER CAPITA	5525	PROFESSIONAL SERVICES ENGINEER	Expenses	0	0	2,274	0	0	0
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER CAPITA	5560	OTHER OPERATING EXP	Expenses	0	0	50	0	0	0
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER CAPITA	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	103,321	103,321	0	0	100,937	100,937
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER CAPITA			<b>Expenses Total</b>	103,321	103,321	2,324	0	100,937	100,937

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
247	STORMWATER CAPITAL	43122	HANAHAN-STORM WATER CAPITAL	7101	OPERATING TRANSFERS IN	Revenues	56,653	56,653	55,238	56,653	55,819	55,819
247	STORMWATER CAPITAL	43122	HANAHAN-STORM WATER CAPITAL			<b>Revenues Total</b>	56,653	56,653	55,238	56,653	55,819	55,819
247	STORMWATER CAPITAL	43122	HANAHAN-STORM WATER CAPITAL	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	56,653	56,653	0	0	55,819	55,819
247	STORMWATER CAPITAL	43122	HANAHAN-STORM WATER CAPITAL			<b>Expenses Total</b>	56,653	56,653	0	0	55,819	55,819

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
247	STORMWATER CAPITAL	43123	ST STEPHEN-STORM WATER CAPITAL	7101	OPERATING TRANSFERS IN	Revenues	5,286	5,286	7,132	5,286	7,167	7,167
<b>Revenues Total</b>							5,286	5,286	7,132	5,286	7,167	7,167
247	STORMWATER CAPITAL	43123	ST STEPHEN-STORM WATER CAPITAL	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	5,286	5,286	0	0	7,167	7,167
<b>Expenses Total</b>							5,286	5,286	0	0	7,167	7,167

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	4237	GIS MAP SALES	Revenues	12,000	12,000	7,981	11,959	12,000	12,000
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	4350	USE OF FUND BALANCE	Revenues	48,887	48,887	0	0	0	0
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	4470	STATE GRANT	Revenues	19,587	19,587	0	0	0	0
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	4473	STATE GRANT - OPERATING	Revenues	0	0	0	8,346	0	0
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	4551	GIS CONSORTIUM FUNDS	Revenues	155,168	155,168	155,195	144,597	157,524	157,524
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	7101	OPERATING TRANSFERS IN	Revenues	158,174	162,204	111,171	155,852	164,039	164,039
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS			<b>Revenues Total</b>	393,816	397,846	274,347	320,753	333,563	333,563
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5101	SALARIES	Expenses	201,414	204,630	173,078	201,355	205,090	205,090
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	3,076	3,076
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5108	HEALTH INSURANCE	Expenses	42,769	42,769	36,840	42,103	45,477	45,477
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5109	WORKERS' COMP INSURANCE	Expenses	4,618	4,684	3,607	4,213	4,772	4,772
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	31,340	31,840	26,932	31,330	34,472	34,472

## SPECIAL REVENUE FUNDS



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5112	FICA TAXES	Expenses	15,408	15,655	12,570	14,552	15,689	15,689
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	12,400	12,600	12,530	11,539	12,400	12,400
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	600	600	497	270	0	0
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5381	OFFICE SUPPLIES	Expenses	7,000	6,800	4,094	5,948	7,000	7,000
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5386	PRINT SHOP	Expenses	0	0	0	316	0	0
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5388	POSTAGE	Expenses	100	100	110	78	100	100
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5515	EMPLOYEE TRAINING	Expenses	700	700	0	0	0	0
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5567	FUND BALANCE ADDITION	Expenses	0	0	0	0	0	5,486
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	6111	CAP OUTLAY-GIS COMPUTER EQUIP	Expenses	77,468	77,468	72,040	9,664	0	0
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS			<b>Expenses Total</b>	393,816	397,846	342,297	321,368	328,077	333,563

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES	7101	OPERATING TRANSFERS IN	Revenues	333,110	337,960	224,897	315,867	366,970	366,970
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES			<b>Revenues Total</b>	333,110	337,960	224,897	315,867	366,970	366,970
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES	5101	SALARIES	Expenses	245,117	249,031	202,748	232,351	255,059	255,059
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES	5103	COST OF LIVING/MERIT	Expenses	0	0	0	0	3,826	3,826
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES	5108	HEALTH INSURANCE	Expenses	29,226	29,226	27,743	28,309	43,595	43,595
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES	5109	WORKERS' COMP INSURANCE	Expenses	1,876	1,903	1,249	1,569	2,106	2,106
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES	5110	RETIREMENT CONTRIB - REGULAR	Expenses	38,140	38,749	31,549	36,154	42,871	42,871
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES	5112	FICA TAXES	Expenses	18,751	19,051	15,252	17,484	19,512	19,512
248	GEOGRAPHIC INFORMATION SYSTEM	47032	GIS-NON CONSORTIUM EXPENSES			<b>Expenses Total</b>	333,110	337,960	278,541	315,867	366,970	366,970

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
250	STATE ACCOMMODATI ONS TAX	47014	STATE ACCOMMODATIONS TAX	4451	STATE ACCOMMODATIONS TAX	Revenues	90,000	90,000	91,211	124,749	100,000	100,000
250	STATE ACCOMMODATI ONS TAX	47014	STATE ACCOMMODATIONS TAX			<b>Revenues Total</b>	90,000	90,000	91,211	124,749	100,000	100,000
250	STATE ACCOMMODATI ONS TAX	47014	STATE ACCOMMODATIONS TAX	5560	OTHER OPERATING EXP	Expenses	61,750	61,750	0	240,206	71,250	71,250
250	STATE ACCOMMODATI ONS TAX	47014	STATE ACCOMMODATIONS TAX	7151	OPERATING TRANSFERS OUT	Expenses	28,250	28,250	28,311	29,987	28,750	28,750
250	STATE ACCOMMODATI ONS TAX	47014	STATE ACCOMMODATIONS TAX			<b>Expenses Total</b>	90,000	90,000	28,311	270,193	100,000	100,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	4169	COUNTY ACCOMMODATIONS TAX	Revenues	640,000	640,000	542,118	724,480	650,000	650,000
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	4350	USE OF FUND BALANCE	Revenues	0	1,177,890	0	0	0	0
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE			<b>Revenues Total</b>	640,000	1,817,890	542,118	724,480	650,000	650,000
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	5101	SALARIES	Expenses	5,612	5,702	4,491	34,599	5,714	5,714
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	86	86
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	5108	HEALTH INSURANCE	Expenses	843	843	685	7,910	896	896
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	5109	WORKERS' COMP INSURANCE	Expenses	19	26	14	952	20	20
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	5110	RETIREMENT CONTRIB - REGULAR	Expenses	873	887	699	5,383	960	960
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	5112	FICA TAXES	Expenses	429	435	328	2,605	437	437
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	5416	BANK AND CREDIT CARD FEES	Expenses	0	0	0	0	0	2,000
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	5560	OTHER OPERATING EXP	Expenses	469,223	781,380	270,088	0	526,964	361,377
251	COUNTY ACCOMMODATI ONS FEE	47015	COUNTY ACCOMMODATIONS FEE	7151	OPERATING TRANSFERS OUT	Expenses	163,000	1,028,617	931,500	194,896	114,923	278,510

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
251	COUNTY	47015	COUNTY			Expenses	640,000	1,817,890	1,207,805	246,346	650,000	650,000
	ACCOMMODATI		ACCOMMODATIONS			Total						
	ONS FEE		FEE									

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	7101	OPERATING TRANSFERS IN	Revenues	0	350,367	253,311	0	203,510	203,510
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism			<b>Revenues Total</b>	0	350,367	253,311	0	203,510	203,510
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5101	SALARIES	Expenses	0	67,385	51,132	0	60,589	60,589
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5103	COST OF LIVING/MERIT	Expenses	0	0	0	0	909	909
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5108	HEALTH INSURANCE	Expenses	0	12,067	10,429	0	12,833	12,833
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5109	WORKERS' COMP INSURANCE	Expenses	0	2,025	1,406	0	1,860	1,860
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	10,485	7,957	0	10,184	10,184
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5112	FICA TAXES	Expenses	0	5,155	3,854	0	4,635	4,635
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5151	ADVERTISING	Expenses	0	10,000	6,800	0	35,000	35,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5202	GASOLINE & OIL	Expenses	0	0	0	0	3,000	3,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	0	0	0	0	1,500	1,500
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	1,000	809	0	5,000	5,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5381	OFFICE SUPPLIES	Expenses	0	1,000	429	0	1,000	1,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5385	PRINTING AND BINDING	Expenses	0	4,000	778	0	4,000	4,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5386	PRINT SHOP	Expenses	0	500	42	0	1,000	1,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5388	POSTAGE	Expenses	0	1,000	89	0	1,000	1,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5390	MEMBERSHIP AND DUES	Expenses	0	250	81	0	3,000	3,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5392	TRAVEL REIMBURSEMENT	Expenses	0	2,000	431	0	2,000	2,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5451	INSURANCE & BONDS	Expenses	0	0	0	0	1,000	1,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5515	EMPLOYEE TRAINING	Expenses	0	2,000	598	0	5,000	5,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5520	UNIFORMS	Expenses	0	500	316	0	1,000	1,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	5560	OTHER OPERATING EXP	Expenses	0	231,000	8,366	0	25,000	25,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism	6106	CAPITAL OUTLAY - VEHICLES	Expenses	0	0	0	0	24,000	24,000
251	COUNTY ACCOMMODATI ONS FEE	47090	Tourism			<b>Expenses Total</b>	0	350,367	93,516	0	203,510	203,510

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
251	COUNTY ACCOMMODATI ONS FEE	47091	Sheriff A-Tax	7101	OPERATING TRANSFERS IN	Revenues	0	278,500	278,500	0	0	0
251	COUNTY ACCOMMODATI ONS FEE	47091	Sheriff A-Tax			<b>Revenues Total</b>	0	278,500	278,500	0	0	0
251	COUNTY ACCOMMODATI ONS FEE	47091	Sheriff A-Tax	5102	OVERTIME	Expenses	0	148,150	30,948	0	0	0
251	COUNTY ACCOMMODATI ONS FEE	47091	Sheriff A-Tax	5111	RETIREMENT - POLICE	Expenses	0	27,017	5,645	0	0	0
251	COUNTY ACCOMMODATI ONS FEE	47091	Sheriff A-Tax	5112	FICA TAXES	Expenses	0	11,333	2,368	0	0	0
251	COUNTY ACCOMMODATI ONS FEE	47091	Sheriff A-Tax	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	0	92,000	76,860	0	0	0
251	COUNTY ACCOMMODATI ONS FEE	47091	Sheriff A-Tax			<b>Expenses Total</b>	0	278,500	115,821	0	0	0



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
253	MISCELLANEOUS REVENUE	47033	LOCAL OPTIONS PERMITS	4276	PERMIT FEES	Revenues	0	0	34,200	63,500	0	0
253	MISCELLANEOUS REVENUE	47033	LOCAL OPTIONS PERMITS	4350	USE OF FUND BALANCE	Revenues	0	0	0	0	225,000	225,000
253	MISCELLANEOUS REVENUE	47033	LOCAL OPTIONS PERMITS			<b>Revenues Total</b>	0	0	34,200	63,500	225,000	225,000
253	MISCELLANEOUS REVENUE	47033	LOCAL OPTIONS PERMITS	7151	OPERATING TRANSFERS OUT	Expenses	0	0	0	0	225,000	225,000
253	MISCELLANEOUS REVENUE	47033	LOCAL OPTIONS PERMITS			<b>Expenses Total</b>	0	0	0	0	225,000	225,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	7101	OPERATING TRANSFERS IN	Revenues	297,700	297,700	0	60,071	161,000	161,000
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development			<b>Revenues Total</b>	297,700	297,700	0	60,071	161,000	161,000
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	5302	REPAIRS AND MAINTENANCE	Expenses	1,700	1,700	3,199	60,071	0	0
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	5525	PROFESSIONAL SERVICES ENGINEER	Expenses	200,000	200,000	0	0	0	0
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	6,000	6,000	4,939	0	11,000	11,000
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	90,000	90,000	0	0	150,000	150,000
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development			<b>Expenses Total</b>	297,700	297,700	8,138	60,071	161,000	161,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
254	AIRPORT IMPROVEMENTS	47065	Airport Easements 2021	7101	OPERATING TRANSFERS IN	Revenues	200,000	200,000	0	0	45,000	45,000
254	AIRPORT IMPROVEMENTS	47065	Airport Easements 2021			<b>Revenues Total</b>	200,000	200,000	0	0	45,000	45,000
254	AIRPORT IMPROVEMENTS	47065	Airport Easements 2021	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	200,000	200,000	0	0	45,000	45,000
254	AIRPORT IMPROVEMENTS	47065	Airport Easements 2021			<b>Expenses Total</b>	200,000	200,000	0	0	45,000	45,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
254	AIRPORT IMPROVEMENTS	47066	Airport - Debris Removal	7101	OPERATING TRANSFERS IN	Revenues	105,000	105,000	0	0	50,000	50,000
254	AIRPORT IMPROVEMENTS	47066	Airport - Debris Removal			<b>Revenues Total</b>	105,000	105,000	0	0	50,000	50,000
254	AIRPORT IMPROVEMENTS	47066	Airport - Debris Removal	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	105,000	105,000	0	0	50,000	50,000
254	AIRPORT IMPROVEMENTS	47066	Airport - Debris Removal			<b>Expenses Total</b>	105,000	105,000	0	0	50,000	50,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
254	AIRPORT IMPROVEMENTS	47067	Airport RWS Remark Relamp	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	325,000	325,000
254	AIRPORT IMPROVEMENTS	47067	Airport RWS Remark Relamp			<b>Revenues Total</b>	0	0	0	0	325,000	325,000
254	AIRPORT IMPROVEMENTS	47067	Airport RWS Remark Relamp	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	0	0	0	325,000	325,000
254	AIRPORT IMPROVEMENTS	47067	Airport RWS Remark Relamp			<b>Expenses Total</b>	0	0	0	0	325,000	325,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
264	MT HOLLY INDUSTRIAL PARK	47060	MULTI COUNTY PARK	4154	MULTI COUNTY PARK	Revenues	0	0	500,000	500,000	500,000	500,000
264	MT HOLLY INDUSTRIAL PARK	47060	MULTI COUNTY PARK			<b>Revenues Total</b>	0	0	500,000	500,000	500,000	500,000
264	MT HOLLY INDUSTRIAL PARK	47060	MULTI COUNTY PARK	7151	OPERATING TRANSFERS OUT	Expenses	0	0	500,000	500,000	500,000	500,000
264	MT HOLLY INDUSTRIAL PARK	47060	MULTI COUNTY PARK			<b>Expenses Total</b>	0	0	500,000	500,000	500,000	500,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	4579	FEDERAL GRANTS	Revenues	0	0	0	0	1,209,927	1,209,927
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	7101	OPERATING TRANSFERS IN	Revenues	32,100	32,100	0	1,315	0	0
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	<b>Revenues Total</b>			32,100	32,100	0	1,315	1,209,927	1,209,927
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5101	SALARIES	Expenses	0	0	0	0	71,038	71,038
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	1,075	1,075
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5108	HEALTH INSURANCE	Expenses	0	0	0	0	12,833	12,833
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5109	WORKERS' COMP INSURANCE	Expenses	0	0	0	0	248	248
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5110	RETIREMENT CONTRIB - REGULAR	Expenses	0	0	0	0	12,046	12,046
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5112	FICA TAXES	Expenses	0	0	0	0	5,482	5,482
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5151	ADVERTISING	Expenses	600	600	259	0	4,732	4,732
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5381	OFFICE SUPPLIES	Expenses	0	0	0	735	1,500	1,500
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5385	PRINTING AND BINDING	Expenses	0	0	0	0	1,000	1,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5388	POSTAGE	Expenses	0	0	33	99	1,000	1,000
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5390	MEMBERSHIP AND DUES	Expenses	0	0	0	444	500	500
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5392	TRAVEL REIMBURSEMENT	Expenses	0	0	0	37	5,000	5,000
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5515	EMPLOYEE TRAINING	Expenses	0	0	0	0	1,500	1,500
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5516	CONTINGENCY	Expenses	0	0	0	0	63,533	63,533
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses	31,500	31,500	0	0	1,028,440	1,028,440
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING			<b>Expenses Total</b>	32,100	32,100	292	1,315	1,209,927	1,209,927



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS	4209	JAIL RECREATION REVENUE	Revenues	0	0	0	435,840	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS	4213	CRIME PREVENTION	Revenues	0	0	0	7,556	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS	4214	CONFISCATED DRUG FINES	Revenues	0	0	0	223,856	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS	4301	INTEREST INCOME	Revenues	0	0	0	197	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS	4354	DONATIONS	Revenues	0	0	0	989	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS			<b>Revenues Total</b>	0	0	0	668,437	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS	5546	NARCOTICS EXPENDITURES	Expenses	0	0	0	177,110	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS	5547	JAIL RECREATION EXPENSE	Expenses	0	0	0	92,578	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS	5560	OTHER OPERATING EXP	Expenses	0	0	0	9,751	0	0
272	MISCELLANEOUS SPECIAL REVENUE	42127	SPECIAL SHERIFF ACCOUNTS			<b>Expenses Total</b>	0	0	0	279,439	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
274	DEVELOP AGRMNT EMS & FIRE	27401	NEXTON EMS AND FIRE CIP	4174	FIRE AND EMS FEES	Revenues	0	0	129,183	142,580	0	0
274	DEVELOP AGRMNT EMS & FIRE	27402	Keystone EMS and Fire CIP			<b>Revenues Total</b>	0	0	129,183	142,580	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
274	DEVELOP AGRMNT EMS & FIRE	27402	Keystone EMS and Fire CIP	4174	FIRE AND EMS FEES	Revenues	0	0	300	0	0	0
274	DEVELOP AGRMNT EMS & FIRE	27403	WILDCAT EMS AND FIRE			<b>Revenues Total</b>	0	0	300	0	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
274	DEVELOP AGRMNT EMS & FIRE	27403	WILDCAT EMS AND FIRE	4174	FIRE AND EMS FEES	Revenues	0	0	108,502	96,440	0	0
274	DEVELOP AGRMNT EMS & FIRE	27403	WILDCAT EMS AND FIRE			<b>Revenues Total</b>	0	0	108,502	96,440	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
282	PIMLICO SPECIAL TAX DISTRICT	47084	PIMLICO SPECIAL TAX DISTRICT	4180	SPECIAL TAX DISTRICT FEES	Revenues	29,325	29,325	28,675	28,850	29,475	29,475
282	PIMLICO SPECIAL TAX DISTRICT	47084	PIMLICO SPECIAL TAX DISTRICT	4181	SPECIAL TAX DISTRICT - DELINQT	Revenues	0	0	375	700	0	0
282	PIMLICO SPECIAL TAX DISTRICT	47084	PIMLICO SPECIAL TAX DISTRICT			<b>Revenues Total</b>	29,325	29,325	29,050	29,550	29,475	29,475
282	PIMLICO SPECIAL TAX DISTRICT	47084	PIMLICO SPECIAL TAX DISTRICT	5560	OTHER OPERATING EXP	Expenses	29,325	29,325	28,650	29,550	29,475	29,475
282	PIMLICO SPECIAL TAX DISTRICT	47084	PIMLICO SPECIAL TAX DISTRICT			<b>Expenses Total</b>	29,325	29,325	28,650	29,550	29,475	29,475

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
284	TALL PINES SPECIAL TX DISTRICT	47088	TALL PINES SPECIAL TX DISTRICT	4180	SPECIAL TAX DISTRICT FEES	Revenues	75,750	75,750	75,450	75,400	75,750	75,750
284	TALL PINES SPECIAL TX DISTRICT	47088	TALL PINES SPECIAL TX DISTRICT	4181	SPECIAL TAX DISTRICT - DELINQT	Revenues	0	0	900	1,000	0	0
284	TALL PINES SPECIAL TX DISTRICT	47088	TALL PINES SPECIAL TX DISTRICT			<b>Revenues Total</b>	75,750	75,750	76,350	76,400	75,750	75,750
284	TALL PINES SPECIAL TX DISTRICT	47088	TALL PINES SPECIAL TX DISTRICT	5560	OTHER OPERATING EXP	Expenses	75,750	75,750	76,000	76,400	75,750	75,750
284	TALL PINES SPECIAL TX DISTRICT	47088	TALL PINES SPECIAL TX DISTRICT			<b>Expenses Total</b>	75,750	75,750	76,000	76,400	75,750	75,750

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
286	DEVON FOREST SPECIAL TX DISTRI	47080	DEVON FOREST SPECIAL TX DIST	4180	SPECIAL TAX DISTRICT FEES	Revenues	59,880	59,880	59,000	59,200	59,880	59,880
286	DEVON FOREST SPECIAL TX DISTRI	47080	DEVON FOREST SPECIAL TX DIST	4181	SPECIAL TAX DISTRICT - DELINQT	Revenues	0	0	500	425	0	0
286	DEVON FOREST SPECIAL TX DISTRI	47080	DEVON FOREST SPECIAL TX DIST			<b>Revenues Total</b>	59,880	59,880	59,500	59,625	59,880	59,880
286	DEVON FOREST SPECIAL TX DISTRI	47080	DEVON FOREST SPECIAL TX DIST	5560	OTHER OPERATING EXP	Expenses	59,880	59,880	59,000	59,625	59,880	59,880
286	DEVON FOREST SPECIAL TX DISTRI	47080	DEVON FOREST SPECIAL TX DIST			<b>Expenses Total</b>	59,880	59,880	59,000	59,625	59,880	59,880

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42220	ALVIN FIRE	4170	FIRE FEES	Revenues	53,400	53,400	48,934	44,666	60,000	60,000
290	SPECIAL COUNTY FIRE DISTRICT	42220	ALVIN FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	10,172	13,656	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42220	ALVIN FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,128	708	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42220	ALVIN FIRE			<b>Revenues Total</b>	53,400	53,400	60,234	59,030	60,000	60,000
290	SPECIAL COUNTY FIRE DISTRICT	42220	ALVIN FIRE	5560	OTHER OPERATING EXP	Expenses	53,400	53,400	56,500	59,030	60,000	60,000
290	SPECIAL COUNTY FIRE DISTRICT	42220	ALVIN FIRE			<b>Expenses Total</b>	53,400	53,400	56,500	59,030	60,000	60,000



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42223	BONNEAU FIRE	4170	FIRE FEES	Revenues	60,400	60,400	56,806	53,307	64,500	64,500
290	SPECIAL COUNTY FIRE DISTRICT	42223	BONNEAU FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	0	153	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42223	BONNEAU FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	6,533	9,026	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42223	BONNEAU FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,152	1,189	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42223	BONNEAU FIRE			<b>Revenues Total</b>	60,400	60,400	64,491	63,675	64,500	64,500
290	SPECIAL COUNTY FIRE DISTRICT	42223	BONNEAU FIRE	5560	OTHER OPERATING EXP	Expenses	60,400	60,400	57,000	63,675	64,500	64,500
290	SPECIAL COUNTY FIRE DISTRICT	42223	BONNEAU FIRE			<b>Expenses Total</b>	60,400	60,400	57,000	63,675	64,500	64,500

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42225	C&B FIRE	4170	FIRE FEES	Revenues	500,800	500,800	488,678	481,806	512,000	512,000
290	SPECIAL COUNTY FIRE DISTRICT	42225	C&B FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	0	69	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42225	C&B FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	20,792	21,624	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42225	C&B FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	2,516	6,693	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42225	C&B FIRE	4770	REFUNDS	Revenues	0	0	(324)	0	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42225	C&B FIRE			<b>Revenues Total</b>	500,800	500,800	511,662	510,192	512,000	512,000
290	SPECIAL COUNTY FIRE DISTRICT	42225	C&B FIRE	5560	OTHER OPERATING EXP	Expenses	500,800	500,800	505,500	510,192	512,000	512,000
290	SPECIAL COUNTY FIRE DISTRICT	42225	C&B FIRE			<b>Expenses Total</b>	500,800	500,800	505,500	510,192	512,000	512,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42229	CAINHOY FIRE	4170	FIRE FEES	Revenues	569,300	569,300	505,600	481,520	570,000	570,000
290	SPECIAL COUNTY FIRE DISTRICT	42229	CAINHOY FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	69	207	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42229	CAINHOY FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	22,983	34,220	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42229	CAINHOY FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	41,139	74,373	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42229	CAINHOY FIRE			<b>Revenues Total</b>	569,300	569,300	569,791	590,320	570,000	570,000
290	SPECIAL COUNTY FIRE DISTRICT	42229	CAINHOY FIRE	5560	OTHER OPERATING EXP	Expenses	569,300	569,300	553,000	590,320	570,000	570,000
290	SPECIAL COUNTY FIRE DISTRICT	42229	CAINHOY FIRE			<b>Expenses Total</b>	569,300	569,300	553,000	590,320	570,000	570,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42231	CAROMI VILLAGE FIRE	4170	FIRE FEES	Revenues	485,300	485,300	458,229	450,045	469,000	469,000
290	SPECIAL COUNTY FIRE DISTRICT	42231	CAROMI VILLAGE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	69	0	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42231	CAROMI VILLAGE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	9,094	11,305	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42231	CAROMI VILLAGE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,845	30,456	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42231	CAROMI VILLAGE FIRE	4770	REFUNDS	Revenues	0	0	(185)	0	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42231	CAROMI VILLAGE FIRE			<b>Revenues Total</b>	485,300	485,300	469,052	491,806	469,000	469,000
290	SPECIAL COUNTY FIRE DISTRICT	42231	CAROMI VILLAGE FIRE	5560	OTHER OPERATING EXP	Expenses	485,300	485,300	464,500	491,806	469,000	469,000
290	SPECIAL COUNTY FIRE DISTRICT	42231	CAROMI VILLAGE FIRE			<b>Expenses Total</b>	485,300	485,300	464,500	491,806	469,000	469,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42233	CORDESVILLE FIRE	4170	FIRE FEES	Revenues	87,200	87,200	83,179	78,616	93,000	93,000
290	SPECIAL COUNTY FIRE DISTRICT	42233	CORDESVILLE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	304	603	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42233	CORDESVILLE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	7,747	13,451	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42233	CORDESVILLE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	2,044	2,544	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42233	CORDESVILLE FIRE			<b>Revenues Total</b>	87,200	87,200	93,274	95,214	93,000	93,000
290	SPECIAL COUNTY FIRE DISTRICT	42233	CORDESVILLE FIRE	5560	OTHER OPERATING EXP	Expenses	87,200	87,200	90,000	95,214	93,000	93,000
290	SPECIAL COUNTY FIRE DISTRICT	42233	CORDESVILLE FIRE			<b>Expenses Total</b>	87,200	87,200	90,000	95,214	93,000	93,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42235	CROSS FIRE	4170	FIRE FEES	Revenues	220,700	220,700	203,400	189,775	238,000	238,000
290	SPECIAL COUNTY FIRE DISTRICT	42235	CROSS FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	396	576	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42235	CROSS FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	30,501	43,566	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42235	CROSS FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	3,825	4,962	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42235	CROSS FIRE			<b>Revenues Total</b>	220,700	220,700	238,122	238,879	238,000	238,000
290	SPECIAL COUNTY FIRE DISTRICT	42235	CROSS FIRE	5560	OTHER OPERATING EXP	Expenses	220,700	220,700	227,000	238,879	238,000	238,000
290	SPECIAL COUNTY FIRE DISTRICT	42235	CROSS FIRE			<b>Expenses Total</b>	220,700	220,700	227,000	238,879	238,000	238,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42240	EADYTOWN FIRE	4170	FIRE FEES	Revenues	64,100	64,100	54,006	52,821	67,000	67,000
290	SPECIAL COUNTY FIRE DISTRICT	42240	EADYTOWN FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	69	327	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42240	EADYTOWN FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	12,641	15,764	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42240	EADYTOWN FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	777	1,175	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42240	EADYTOWN FIRE			<b>Revenues Total</b>	64,100	64,100	67,493	70,087	67,000	67,000
290	SPECIAL COUNTY FIRE DISTRICT	42240	EADYTOWN FIRE	5560	OTHER OPERATING EXP	Expenses	64,100	64,100	62,500	70,087	67,000	67,000
290	SPECIAL COUNTY FIRE DISTRICT	42240	EADYTOWN FIRE			<b>Expenses Total</b>	64,100	64,100	62,500	70,087	67,000	67,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42245	FORTY-ONE FIRE	4170	FIRE FEES	Revenues	56,200	56,200	47,596	45,887	58,000	58,000
290	SPECIAL COUNTY FIRE DISTRICT	42245	FORTY-ONE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	69	0	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42245	FORTY-ONE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	8,816	14,420	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42245	FORTY-ONE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,503	2,023	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42245	FORTY-ONE FIRE	4770	REFUNDS	Revenues	0	0	(69)	0	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42245	FORTY-ONE FIRE			<b>Revenues Total</b>	56,200	56,200	57,915	62,330	58,000	58,000
290	SPECIAL COUNTY FIRE DISTRICT	42245	FORTY-ONE FIRE	5560	OTHER OPERATING EXP	Expenses	56,200	56,200	54,000	62,330	58,000	58,000
290	SPECIAL COUNTY FIRE DISTRICT	42245	FORTY-ONE FIRE			<b>Expenses Total</b>	56,200	56,200	54,000	62,330	58,000	58,000



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42248	GOOSE CREEK FIRE	4170	FIRE FEES	Revenues	733,900	733,900	712,415	701,228	757,000	757,000
290	SPECIAL COUNTY FIRE DISTRICT	42248	GOOSE CREEK FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	341	166	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42248	GOOSE CREEK FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	36,561	52,619	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42248	GOOSE CREEK FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	7,319	6,487	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42248	GOOSE CREEK FIRE	4770	REFUNDS	Revenues	0	0	(69)	0	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42248	GOOSE CREEK FIRE			<b>Revenues Total</b>	733,900	733,900	756,567	760,500	757,000	757,000
290	SPECIAL COUNTY FIRE DISTRICT	42248	GOOSE CREEK FIRE	5560	OTHER OPERATING EXP	Expenses	733,900	733,900	743,000	760,500	757,000	757,000
290	SPECIAL COUNTY FIRE DISTRICT	42248	GOOSE CREEK FIRE			<b>Expenses Total</b>	733,900	733,900	743,000	760,500	757,000	757,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42250	HUGER FIRE	4170	FIRE FEES	Revenues	74,300	74,300	67,520	65,492	77,000	77,000
290	SPECIAL COUNTY FIRE DISTRICT	42250	HUGER FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	0	258	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42250	HUGER FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	8,090	15,399	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42250	HUGER FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,748	509	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42250	HUGER FIRE			<b>Revenues Total</b>	74,300	74,300	77,358	81,658	77,000	77,000
290	SPECIAL COUNTY FIRE DISTRICT	42250	HUGER FIRE	5560	OTHER OPERATING EXP	Expenses	74,300	74,300	73,500	81,658	77,000	77,000
290	SPECIAL COUNTY FIRE DISTRICT	42250	HUGER FIRE			<b>Expenses Total</b>	74,300	74,300	73,500	81,658	77,000	77,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42255	JAMESTOWN FIRE	4170	FIRE FEES	Revenues	46,800	46,800	42,195	41,762	52,000	52,000
290	SPECIAL COUNTY FIRE DISTRICT	42255	JAMESTOWN FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	8,092	6,649	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42255	JAMESTOWN FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,253	671	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42255	JAMESTOWN FIRE			<b>Revenues Total</b>	46,800	46,800	51,540	49,082	52,000	52,000
290	SPECIAL COUNTY FIRE DISTRICT	42255	JAMESTOWN FIRE	5560	OTHER OPERATING EXP	Expenses	46,800	46,800	48,000	49,082	52,000	52,000
290	SPECIAL COUNTY FIRE DISTRICT	42255	JAMESTOWN FIRE			<b>Expenses Total</b>	46,800	46,800	48,000	49,082	52,000	52,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42260	LAKE MOULTRIE FIRE	4170	FIRE FEES	Revenues	118,000	118,000	113,445	109,161	122,000	122,000
290	SPECIAL COUNTY FIRE DISTRICT	42260	LAKE MOULTRIE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	138	138	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42260	LAKE MOULTRIE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	7,602	14,037	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42260	LAKE MOULTRIE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,045	1,526	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42260	LAKE MOULTRIE FIRE			<b>Revenues Total</b>	118,000	118,000	122,230	124,862	122,000	122,000
290	SPECIAL COUNTY FIRE DISTRICT	42260	LAKE MOULTRIE FIRE	5560	OTHER OPERATING EXP	Expenses	118,000	118,000	119,500	124,862	122,000	122,000
290	SPECIAL COUNTY FIRE DISTRICT	42260	LAKE MOULTRIE FIRE			<b>Expenses Total</b>	118,000	118,000	119,500	124,862	122,000	122,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42265	LEBANON FIRE	4170	FIRE FEES	Revenues	63,700	63,700	61,086	56,996	71,000	71,000
290	SPECIAL COUNTY FIRE DISTRICT	42265	LEBANON FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	69	273	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42265	LEBANON FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	5,065	6,530	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42265	LEBANON FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	4,625	2,733	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42265	LEBANON FIRE			<b>Revenues Total</b>	63,700	63,700	70,845	66,532	71,000	71,000
290	SPECIAL COUNTY FIRE DISTRICT	42265	LEBANON FIRE	5560	OTHER OPERATING EXP	Expenses	63,700	63,700	67,500	66,532	71,000	71,000
290	SPECIAL COUNTY FIRE DISTRICT	42265	LEBANON FIRE			<b>Expenses Total</b>	63,700	63,700	67,500	66,532	71,000	71,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42268	LONGRIDGE FIRE	4170	FIRE FEES	Revenues	52,400	52,400	48,165	43,303	60,000	60,000
290	SPECIAL COUNTY FIRE DISTRICT	42268	LONGRIDGE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	69	0	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42268	LONGRIDGE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	4,835	5,686	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42268	LONGRIDGE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	7,164	6,692	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42268	LONGRIDGE FIRE			<b>Revenues Total</b>	52,400	52,400	60,233	55,681	60,000	60,000
290	SPECIAL COUNTY FIRE DISTRICT	42268	LONGRIDGE FIRE	5560	OTHER OPERATING EXP	Expenses	52,400	52,400	54,500	55,681	60,000	60,000
290	SPECIAL COUNTY FIRE DISTRICT	42268	LONGRIDGE FIRE			<b>Expenses Total</b>	52,400	52,400	54,500	55,681	60,000	60,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42270	MACEDONIA FIRE	4170	FIRE FEES	Revenues	157,000	157,000	145,376	142,403	166,000	166,000
290	SPECIAL COUNTY FIRE DISTRICT	42270	MACEDONIA FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	457	276	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42270	MACEDONIA FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	17,062	19,243	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42270	MACEDONIA FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	2,997	1,670	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42270	MACEDONIA FIRE			<b>Revenues Total</b>	157,000	157,000	165,892	163,592	166,000	166,000
290	SPECIAL COUNTY FIRE DISTRICT	42270	MACEDONIA FIRE	5560	OTHER OPERATING EXP	Expenses	157,000	157,000	158,000	163,592	166,000	166,000
290	SPECIAL COUNTY FIRE DISTRICT	42270	MACEDONIA FIRE			<b>Expenses Total</b>	157,000	157,000	158,000	163,592	166,000	166,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42275	MONCK'S CORNER FIRE	4170	FIRE FEES	Revenues	432,100	432,100	414,635	403,528	454,000	454,000
290	SPECIAL COUNTY FIRE DISTRICT	42275	MONCK'S CORNER FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	138	660	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42275	MONCK'S CORNER FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	32,479	41,247	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42275	MONCK'S CORNER FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	7,019	6,170	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42275	MONCK'S CORNER FIRE			<b>Revenues Total</b>	432,100	432,100	454,271	451,605	454,000	454,000
290	SPECIAL COUNTY FIRE DISTRICT	42275	MONCK'S CORNER FIRE	5560	OTHER OPERATING EXP	Expenses	432,100	432,100	443,000	451,605	454,000	454,000
290	SPECIAL COUNTY FIRE DISTRICT	42275	MONCK'S CORNER FIRE			<b>Expenses Total</b>	432,100	432,100	443,000	451,605	454,000	454,000



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42280	PIMLICO FIRE	4170	FIRE FEES	Revenues	387,000	387,000	392,748	348,458	426,000	426,000
290	SPECIAL COUNTY FIRE DISTRICT	42280	PIMLICO FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	4,953	12,547	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42280	PIMLICO FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	28,758	46,547	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42280	PIMLICO FIRE			<b>Revenues Total</b>	387,000	387,000	426,459	407,552	426,000	426,000
290	SPECIAL COUNTY FIRE DISTRICT	42280	PIMLICO FIRE	5560	OTHER OPERATING EXP	Expenses	387,000	387,000	422,700	407,552	426,000	426,000
290	SPECIAL COUNTY FIRE DISTRICT	42280	PIMLICO FIRE			<b>Expenses Total</b>	387,000	387,000	422,700	407,552	426,000	426,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42283	PINE RIDGE FIRE	4170	FIRE FEES	Revenues	1,241,900	1,241,900	1,186,105	1,068,749	1,351,000	1,351,000
290	SPECIAL COUNTY FIRE DISTRICT	42283	PINE RIDGE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	919	1,574	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42283	PINE RIDGE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	48,462	65,250	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42283	PINE RIDGE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	115,799	165,016	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42283	PINE RIDGE FIRE	4770	REFUNDS	Revenues	0	0	(212)	0	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42283	PINE RIDGE FIRE			<b>Revenues Total</b>	1,241,900	1,241,900	1,351,073	1,300,589	1,351,000	1,351,000
290	SPECIAL COUNTY FIRE DISTRICT	42283	PINE RIDGE FIRE	5560	OTHER OPERATING EXP	Expenses	1,241,900	1,241,900	1,303,000	1,300,589	1,351,000	1,351,000
290	SPECIAL COUNTY FIRE DISTRICT	42283	PINE RIDGE FIRE			<b>Expenses Total</b>	1,241,900	1,241,900	1,303,000	1,300,589	1,351,000	1,351,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42286	PINEVILLE FIRE	4170	FIRE FEES	Revenues	114,100	114,100	102,392	94,955	128,000	128,000
290	SPECIAL COUNTY FIRE DISTRICT	42286	PINEVILLE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	69	319	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42286	PINEVILLE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	24,256	29,594	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42286	PINEVILLE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,614	1,355	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42286	PINEVILLE FIRE			<b>Revenues Total</b>	114,100	114,100	128,331	126,223	128,000	128,000
290	SPECIAL COUNTY FIRE DISTRICT	42286	PINEVILLE FIRE	5560	OTHER OPERATING EXP	Expenses	114,100	114,100	123,500	126,223	128,000	128,000
290	SPECIAL COUNTY FIRE DISTRICT	42286	PINEVILLE FIRE			<b>Expenses Total</b>	114,100	114,100	123,500	126,223	128,000	128,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42288	PRINGLETOWN FIRE	4170	FIRE FEES	Revenues	56,200	56,200	51,865	48,732	65,000	65,000
290	SPECIAL COUNTY FIRE DISTRICT	42288	PRINGLETOWN FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	0	69	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42288	PRINGLETOWN FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	7,554	10,130	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42288	PRINGLETOWN FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	5,832	305	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42288	PRINGLETOWN FIRE			<b>Revenues Total</b>	56,200	56,200	65,251	59,236	65,000	65,000
290	SPECIAL COUNTY FIRE DISTRICT	42288	PRINGLETOWN FIRE	5560	OTHER OPERATING EXP	Expenses	56,200	56,200	62,500	59,236	65,000	65,000
290	SPECIAL COUNTY FIRE DISTRICT	42288	PRINGLETOWN FIRE			<b>Expenses Total</b>	56,200	56,200	62,500	59,236	65,000	65,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42290	ST STEPHEN FIRE	4170	FIRE FEES	Revenues	121,200	121,200	110,773	103,842	130,000	130,000
290	SPECIAL COUNTY FIRE DISTRICT	42290	ST STEPHEN FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	286	396	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42290	ST STEPHEN FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	18,064	26,418	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42290	ST STEPHEN FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	1,309	2,206	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42290	ST STEPHEN FIRE			<b>Revenues Total</b>	121,200	121,200	130,432	132,862	130,000	130,000
290	SPECIAL COUNTY FIRE DISTRICT	42290	ST STEPHEN FIRE	5560	OTHER OPERATING EXP	Expenses	121,200	121,200	124,500	132,862	130,000	130,000
290	SPECIAL COUNTY FIRE DISTRICT	42290	ST STEPHEN FIRE			<b>Expenses Total</b>	121,200	121,200	124,500	132,862	130,000	130,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42292	SANDRIDGE FIRE	4170	FIRE FEES	Revenues	85,500	85,500	78,139	73,619	94,000	94,000
290	SPECIAL COUNTY FIRE DISTRICT	42292	SANDRIDGE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	327	272	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42292	SANDRIDGE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	12,159	20,632	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42292	SANDRIDGE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	3,547	1,068	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42292	SANDRIDGE FIRE			<b>Revenues Total</b>	85,500	85,500	94,172	95,591	94,000	94,000
290	SPECIAL COUNTY FIRE DISTRICT	42292	SANDRIDGE FIRE	5560	OTHER OPERATING EXP	Expenses	85,500	85,500	88,000	95,591	94,000	94,000
290	SPECIAL COUNTY FIRE DISTRICT	42292	SANDRIDGE FIRE			<b>Expenses Total</b>	85,500	85,500	88,000	95,591	94,000	94,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42295	SANTEE CIRCLE FIRE	4170	FIRE FEES	Revenues	88,500	88,500	89,283	81,703	97,000	97,000
290	SPECIAL COUNTY FIRE DISTRICT	42295	SANTEE CIRCLE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	0	69	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42295	SANTEE CIRCLE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	6,759	13,327	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42295	SANTEE CIRCLE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	985	1,226	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42295	SANTEE CIRCLE FIRE			<b>Revenues Total</b>	88,500	88,500	97,027	96,325	97,000	97,000
290	SPECIAL COUNTY FIRE DISTRICT	42295	SANTEE CIRCLE FIRE	5560	OTHER OPERATING EXP	Expenses	88,500	88,500	94,000	96,325	97,000	97,000
290	SPECIAL COUNTY FIRE DISTRICT	42295	SANTEE CIRCLE FIRE			<b>Expenses Total</b>	88,500	88,500	94,000	96,325	97,000	97,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
290	SPECIAL COUNTY FIRE DISTRICT	42296	SHULERVILLE\HONE Y HILL	4170	FIRE FEES	Revenues	30,500	30,500	28,749	28,183	32,000	32,000
290	SPECIAL COUNTY FIRE DISTRICT	42296	SHULERVILLE\HONE Y HILL	4171	FIRE FEES - ADVANCE	Revenues	0	0	0	69	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42296	SHULERVILLE\HONE Y HILL	4172	FIRE FEES - DELINQUENT	Revenues	0	0	2,390	3,452	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42296	SHULERVILLE\HONE Y HILL	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	527	578	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42296	SHULERVILLE\HONE Y HILL			<b>Revenues Total</b>	30,500	30,500	31,666	32,282	32,000	32,000
290	SPECIAL COUNTY FIRE DISTRICT	42296	SHULERVILLE\HONE Y HILL	5560	OTHER OPERATING EXP	Expenses	30,500	30,500	0	32,282	32,000	32,000
290	SPECIAL COUNTY FIRE DISTRICT	42296	SHULERVILLE\HONE Y HILL			<b>Expenses Total</b>	30,500	30,500	0	32,282	32,000	32,000



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
290	SPECIAL COUNTY FIRE DISTRICT	42298	WHITESVILLE FIRE	4170	FIRE FEES	Revenues	1,526,200	1,526,200	1,491,692	1,328,566	1,792,000	1,792,000
290	SPECIAL COUNTY FIRE DISTRICT	42298	WHITESVILLE FIRE	4171	FIRE FEES - ADVANCE	Revenues	0	0	751	1,220	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42298	WHITESVILLE FIRE	4172	FIRE FEES - DELINQUENT	Revenues	0	0	42,887	64,963	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42298	WHITESVILLE FIRE	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	257,475	195,217	0	0
290	SPECIAL COUNTY FIRE DISTRICT	42298	WHITESVILLE FIRE			<b>Revenues Total</b>	1,526,200	1,526,200	1,792,805	1,589,966	1,792,000	1,792,000
290	SPECIAL COUNTY FIRE DISTRICT	42298	WHITESVILLE FIRE	5560	OTHER OPERATING EXP	Expenses	1,526,200	1,526,200	1,717,500	1,589,966	1,792,000	1,792,000
290	SPECIAL COUNTY FIRE DISTRICT	42298	WHITESVILLE FIRE			<b>Expenses Total</b>	1,526,200	1,526,200	1,717,500	1,589,966	1,792,000	1,792,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	4170	FIRE FEES	Revenues	841,500	841,500	804,344	760,556	895,000	895,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	4171	FIRE FEES - ADVANCE	Revenues	0	0	385	651	0	0
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	4172	FIRE FEES - DELINQUENT	Revenues	0	0	49,273	84,711	0	0
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	4173	ADVANCE FIRE FEES - NEW CONSTR	Revenues	0	0	41,069	45,569	0	0
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	7251	PROCEEDS CAP LEASE OBLIGATION	Revenues	0	0	0	229,071	0	0
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES			<b>Revenues Total</b>	841,500	841,500	895,071	1,120,558	895,000	895,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	6,600	6,600	4,382	1,022	10,000	10,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5323	RADIO SUPPLIES & REPAIRS	Expenses	30,000	30,000	6,737	0	30,000	30,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5352	COMMUNICATIONS	Expenses	81,000	81,000	17,819	1,629	81,000	81,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5405	COMPUTER SOFTWARE	Expenses	0	0	63,067	49,778	0	0
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	0	0	565,238	0	0
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5515	EMPLOYEE TRAINING	Expenses	0	0	35,400	49,808	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5523	PROFESSIONAL SERVICES AUDITING	Expenses	0	0	0	5,840	0	0
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5560	OTHER OPERATING EXP	Expenses	194,016	194,016	0	4,396	315,416	315,416
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5800	LEASE PURCHASE PAYMENTS	Expenses	42,658	42,658	42,658	49,083	44,181	44,181
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5805	LEASE INTEREST PAYMENTS	Expenses	6,426	6,426	6,426	0	4,903	4,903
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8101	BONNEAU	Expenses	39,600	39,600	29,700	36,427	35,500	35,500
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8108	JAMESTOWN	Expenses	53,200	53,200	39,900	51,011	48,000	48,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8112	CORDESVILLE	Expenses	12,800	12,800	9,600	4,981	7,000	7,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8117	LONGRIDGE	Expenses	47,600	47,600	35,700	44,536	40,000	40,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8118	EADYTOWN	Expenses	35,900	35,900	26,925	30,015	33,000	33,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8119	PRINGLETOWN	Expenses	43,800	43,800	32,850	40,833	35,000	35,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8121	SANDRIDGE	Expenses	14,500	14,500	10,875	4,432	6,000	6,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8122	ALVIN	Expenses	46,600	46,600	34,950	41,063	40,000	40,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8123	FORTY-ONE	Expenses	43,800	43,800	32,850	37,906	42,000	42,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8124	SANTEE CIRCLE	Expenses	11,500	11,500	8,625	3,884	3,000	3,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8125	LEBANON	Expenses	36,300	36,300	27,225	33,468	29,000	29,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8126	HUGER	Expenses	25,700	25,700	19,275	18,435	23,000	23,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8127	SHULERVILLE-HONEY HILL	Expenses	69,500	69,500	17,375	67,801	68,000	68,000
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES			<b>Expenses Total</b>	841,500	841,500	502,339	1,141,584	895,000	895,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4101	PROPERTY TAXES	Revenues	954,000	954,000	1,094,311	1,065,509	1,043,748	1,043,748
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4102	VEHICLE TAXES	Revenues	150,000	150,000	155,156	164,007	160,000	160,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4104	WATERCRAFT	Revenues	0	0	5,715	737	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4105	PROPERTY TAX PENALTIES	Revenues	2,000	2,000	1,543	1,934	1,500	1,500
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4107	TAXES RECEIVABLE FROM PRIOR YR	Revenues	0	0	700	1,400	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4110	DELINQUENT PROPERTY TAXES	Revenues	30,000	30,000	20,934	24,848	25,000	25,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4115	VEHICLE FIL/MOTOR CARRIER	Revenues	4,700	4,700	5,368	2,368	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4350	USE OF FUND BALANCE	Revenues	227,415	233,474	0	0	257,957	257,957
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4351	MISCELLANEOUS REVENUE	Revenues	0	0	3,737	1,003	1,000	1,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4359	PROPERTY SALES/TRADE INS	Revenues	0	0	1,957	17,725	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4367	INSURANCE PROCEEDS	Revenues	0	0	1,790	0	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4432	MERCHANT INVENTORY	Revenues	3,124	3,124	2,343	3,124	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	4770	REFUNDS	Revenues	(5,000)	(5,000)	(3,052)	(5,115)	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT			<b>Revenues Total</b>	1,366,239	1,372,298	1,290,501	1,277,540	1,489,205	1,489,205
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5101	SALARIES	Expenses	356,293	360,932	242,661	303,515	374,333	337,134
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5102	OVERTIME	Expenses	0	0	144	0	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	5,057	5,057
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5108	HEALTH INSURANCE	Expenses	104,562	104,562	63,815	86,708	112,629	101,552
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5109	WORKERS' COMP INSURANCE	Expenses	29,588	29,932	17,868	25,840	26,816	25,304
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5110	RETIREMENT CONTRIB - REGULAR	Expenses	55,439	56,161	37,606	47,227	62,883	56,667
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5112	FICA TAXES	Expenses	27,256	27,611	17,610	21,996	28,637	25,791
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5201	DIESEL FUEL	Expenses	6,000	6,000	1,990	4,088	5,000	5,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5202	GASOLINE & OIL	Expenses	10,000	10,000	5,662	8,517	9,000	9,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5203	TIRES	Expenses	4,000	4,000	2,097	4,049	4,000	4,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	15,000	20,000	17,836	10,146	15,000	15,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5251	RENT & LEASES	Expenses	34,000	34,000	28,110	30,141	40,000	40,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	2,000	2,000	1,000	1,048	2,000	2,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5302	REPAIRS AND MAINTENANCE	Expenses	6,000	6,000	3,320	5,273	17,000	17,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5305	CONSTRUCTION SERVICES	Expenses	5,000	5,000	1,726	2,662	28,000	28,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5317	FERTILIZER, SEED & SOIL	Expenses	17,000	17,000	12,241	6,158	12,000	12,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5328	CHEMICALS	Expenses	500	500	243	506	600	600
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5351	UTILITIES (ELEC & GAS)	Expenses	37,000	37,000	25,284	34,241	36,000	36,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5352	COMMUNICATIONS	Expenses	4,000	4,000	3,366	3,582	4,000	4,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5353	WATER & SEWER	Expenses	1,500	1,500	796	1,142	1,500	1,500
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	1,000	0	39	2,000	2,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5381	OFFICE SUPPLIES	Expenses	1,500	1,500	1,296	649	1,500	1,500
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5382	OTHER OPERATING SUPPLIES	Expenses	2,000	2,000	1,646	419	2,000	2,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5385	PRINTING AND BINDING	Expenses	3,000	3,000	2,668	2,591	4,000	4,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5388	POSTAGE	Expenses	1,500	1,500	1,553	1,434	2,500	2,500
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5451	INSURANCE & BONDS	Expenses	14,000	14,000	13,878	13,327	14,000	14,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5501	CLEANING & SANITATION SUPPLIES	Expenses	1,000	1,000	472	571	1,000	1,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5502	RECREATION SUPPLY	Expenses	6,000	6,000	640	5,579	25,000	25,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5503	GARBAGE/DISPOSAL SERVICES	Expenses	360,000	360,000	336,400	355,477	475,000	475,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5507	SIGNS	Expenses	5,000	5,000	4,795	3,492	15,000	15,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5508	TOOLS	Expenses	3,000	3,000	1,592	1,473	2,500	2,500
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5509	EQUIPMENT ACCESSORIES	Expenses	1,000	1,000	636	949	2,000	2,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	2,409	10,000	10,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5515	EMPLOYEE TRAINING	Expenses	1,000	1,000	0	0	2,000	2,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5516	CONTINGENCY	Expenses	10,000	5,000	0	0	10,000	10,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5520	UNIFORMS	Expenses	5,000	5,000	2,874	4,128	5,000	5,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5540	SPECIAL EVENTS	Expenses	12,000	12,000	0	4,582	10,000	10,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5542	SPECIAL CONTRACTS	Expenses	65,000	65,000	50,568	59,171	65,000	65,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5560	OTHER OPERATING EXP	Expenses	1,500	1,500	469	281	1,500	1,500
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5563	PROPERTY TAX AND FEES	Expenses	1,600	1,600	1,467	1,467	1,600	1,600
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6101	CAPITAL OUTLAY -LAND	Expenses	0	0	0	300,905	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	52,000	52,000	0	25,653	0	0
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6106	CAPITAL OUTLAY - VEHICLES	Expenses	34,000	34,000	33,385	65,758	37,000	37,000

## SPECIAL REVENUE FUNDS



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6113	CO-LAND IMPROV/INFRASTRUCTUR E	Expenses	70,000	70,000	36,541	17,640	75,000	75,000
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT			<b>Expenses Total</b>	1,366,239	1,372,298	974,258	1,464,831	1,548,055	1,489,205

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	4342	Carry Forward Encumbrances	Revenues	0	313,884	0	0	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	4350	USE OF FUND BALANCE	Revenues	947,276	964,596	0	0	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	4470	STATE GRANT	Revenues	0	0	0	1,600	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	4473	STATE GRANT - OPERATING	Revenues	0	0	12,800	278,227	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	4621	911 SYSTEM CHARGES	Revenues	810,000	810,000	518,283	747,971	0	733,833
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION			<b>Revenues Total</b>	1,757,276	2,088,480	531,083	1,027,797	0	733,833
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5101	SALARIES	Expenses	310,501	312,620	196,062	298,659	316,168	316,168
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5102	OVERTIME	Expenses	0	0	1,412	4,748	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	4,743	4,743
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5108	HEALTH INSURANCE	Expenses	58,401	58,401	50,465	58,074	62,097	62,097
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5109	WORKERS' COMP INSURANCE	Expenses	5,949	5,989	2,377	5,951	5,573	5,573
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5110	RETIREMENT CONTRIB - REGULAR	Expenses	48,314	48,467	30,718	47,220	53,143	53,143

SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5111	RETIREMENT - POLICE	Expenses	0	207	0	0	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5112	FICA TAXES	Expenses	23,753	23,915	14,394	22,303	24,187	24,187
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5151	ADVERTISING	Expenses	3,000	3,000	650	2,938	3,000	3,000
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	67,782	67,782	56,835	57,869	38,982	13,000
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5323	RADIO SUPPLIES & REPAIRS	Expenses	3,500	3,500	447	0	1,000	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5352	COMMUNICATIONS	Expenses	33,588	347,472	27,946	358,307	33,588	30,876
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	321	321	1,015	0	3,000
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5381	OFFICE SUPPLIES	Expenses	2,500	2,179	564	1,285	1,500	1,500
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5386	PRINT SHOP	Expenses	14,000	14,000	3,367	13,075	14,000	14,000
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5388	POSTAGE	Expenses	250	250	50	89	250	250
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5392	TRAVEL REIMBURSEMENT	Expenses	9,360	9,360	0	163	6,595	7,880
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5401	BOOKS & PERIODICALS	Expenses	1,500	1,500	0	0	1,545	500

**SPECIAL REVENUE FUNDS**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5405	COMPUTER SOFTWARE	Expenses	9,000	9,000	0	0	9,000	9,000
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	662	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	6,000	6,000	34,889	49,401	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses	36,075	36,075	16,487	17,956	35,550	35,550
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	916,218	916,218	691,758	0	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	6112	CAPITAL OUTLAY - SOFTWARE	Expenses	0	0	0	14,000	0	0
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION			<b>Expenses Total</b>	1,549,692	1,866,256	1,128,742	953,713	610,921	584,467

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	4342	Carry Forward Encumbrances	Revenues	0	475,636	0	0	0	0
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	4470	STATE GRANT	Revenues	19,800	78,360	0	0	0	144,000
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	4473	STATE GRANT - OPERATING	Revenues	473,108	473,108	111,599	0	0	466,396
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	36,000	36,000
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement			<b>Revenues Total</b>	492,908	1,027,104	111,599	0	36,000	646,396
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	23,100	23,100	16,000	0	74,591	60,206
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5305	CONSTRUCTION SERVICES	Expenses	0	0	2,891	0	0	0
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5352	COMMUNICATIONS	Expenses	538,560	538,560	248,769	0	532,056	532,056
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	0	15,089	0	7,500	3,000
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	2,553	0	0	0
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5405	COMPUTER SOFTWARE	Expenses	0	0	1,666	0	0	0
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	0	0	10,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	11,400	11,400	1,078	0	0	0
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5515	EMPLOYEE TRAINING	Expenses	12,250	12,250	3,270	0	9,650	10,500
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	0	0	0	0	180,000	180,000
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	115,182	590,818	512,014	0	0	0
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	6111	CAP OUTLAY-GIS COMPUTER EQUIP	Expenses	0	0	11,362	0	0	0
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	6112	CAPITAL OUTLAY - SOFTWARE	Expenses	0	73,200	73,200	0	0	0
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement			<b>Expenses Total</b>	700,492	1,249,328	887,891	0	803,797	795,762

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4101	PROPERTY TAXES	Revenues	920,000	920,000	992,275	921,181	1,000,000	1,040,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4102	VEHICLE TAXES	Revenues	105,000	105,000	101,495	105,020	105,000	105,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4103	ADVANCE MOBILE HOMES	Revenues	100	100	37	70	100	100
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4104	WATERCRAFT	Revenues	1,000	1,000	6,644	746	8,500	8,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4105	PROPERTY TAX PENALTIES	Revenues	1,650	1,650	1,915	1,642	1,650	1,650
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4107	TAXES RECEIVABLE FROM PRIOR YR	Revenues	0	0	400	763	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4110	DELINQUENT PROPERTY TAXES	Revenues	35,000	35,000	29,225	39,152	40,000	40,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4111	DELINQUENT - FEE IN LIEU	Revenues	0	0	0	11,134	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4112	DELINQUENT MULTI COUNTY PARK	Revenues	0	0	0	1,570	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4115	VEHICLE FIL/MOTOR CARRIER	Revenues	4,000	4,000	5,016	2,155	5,000	5,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4151	FEE IN LIEU OF TAXES	Revenues	75,000	75,000	89,108	91,274	92,000	92,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4154	MULTI COUNTY PARK	Revenues	40,000	40,000	39,379	43,120	43,000	43,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4158	MANUFACTURERS FEE IN LIEU	Revenues	4,000	4,000	0	3,584	4,000	4,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4301	INTEREST INCOME	Revenues	700	700	79	785	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4350	USE OF FUND BALANCE	Revenues	220,829	250,395	0	0	0	14,731
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4351	MISCELLANEOUS REVENUE	Revenues	0	0	21,608	66,215	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4354	DONATIONS	Revenues	0	0	1,485	1,354	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4405	MANUFACTURER'S EXEMPTION	Revenues	0	0	0	4,928	5,000	5,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4601	ADMISSIONS CYPRESS GARDENS	Revenues	300,000	300,000	290,556	295,267	275,000	300,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4602	GIFT SHOP SALES CYPRESS GARDEN	Revenues	75,000	75,000	50,380	62,031	75,000	75,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4605	EDUCATION PROGRAMS CYPR GARDEN	Revenues	30,000	30,000	4,152	22,411	25,000	25,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4608	FACILITY RENTAL CYPRESS GARDEN	Revenues	85,000	85,000	54,880	31,518	85,000	85,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4615	COMMISSIONS INCOME	Revenues	0	0	1,003	0	200	1,000

## SPECIAL REVENUE FUNDS



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4770	REFUNDS	Revenues	0	0	(2,937)	(3,938)	(3,000)	(3,000)
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4772	REFUNDS - MCP	Revenues	0	0	0	(373)	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4773	REFUND - FIL	Revenues	0	0	0	(6,770)	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	7101	OPERATING TRANSFERS IN	Revenues	25,000	28,000	28,000	50,000	25,000	25,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS			<b>Revenues Total</b>	1,922,279	1,954,845	1,714,698	1,744,837	1,786,450	1,866,981

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)		FY22
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5101	SALARIES	Expenses	724,180	735,624	505,952	600,626	623,240	618,953
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5102	OVERTIME	Expenses	3,000	3,000	1,697	1,403	3,045	3,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5103	COST OF LIVING\MERIT	Expenses	0	0	0	0	9,284	9,284
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5104	TEMPORARY EMPLOYEES	Expenses	150,000	150,000	43,843	53,353	307,008	229,632
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5108	HEALTH INSURANCE	Expenses	144,005	144,005	117,494	136,595	153,681	153,681
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5109	WORKERS' COMP INSURANCE	Expenses	33,969	34,435	24,018	32,304	30,483	30,297
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5110	RETIREMENT CONTRIB - REGULAR	Expenses	133,641	135,422	82,417	99,855	143,785	142,560
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5112	FICA TAXES	Expenses	67,104	67,979	40,828	48,540	71,626	65,146
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5151	ADVERTISING	Expenses	35,000	35,000	40,595	30,330	75,000	75,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5201	DIESEL FUEL	Expenses	1,500	1,500	637	0	1,000	1,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5202	GASOLINE & OIL	Expenses	4,000	4,000	1,740	2,539	4,000	3,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)		FY22
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5203	TIRES	Expenses	2,500	2,500	357	571	2,500	1,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	6,500	6,500	1,862	5,850	6,500	6,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5251	RENT & LEASES	Expenses	2,000	2,000	1,957	1,245	2,500	2,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	8,500	8,500	4,511	5,811	6,500	6,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5302	REPAIRS AND MAINTENANCE	Expenses	35,000	35,000	12,947	16,496	30,000	25,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5305	CONSTRUCTION SERVICES	Expenses	20,000	20,000	0	0	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5315	AGGREGATES	Expenses	2,000	2,000	688	0	2,000	2,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5323	RADIO SUPPLIES & REPAIRS	Expenses	500	500	0	0	500	500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5324	RADIOS	Expenses	500	500	0	0	900	900
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5351	UTILITIES (ELEC & GAS)	Expenses	95,000	95,000	82,162	76,815	95,000	95,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5352	COMMUNICATIONS	Expenses	6,000	6,000	2,279	4,098	5,000	5,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5353	WATER & SEWER	Expenses	8,000	8,000	3,757	4,510	7,500	7,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	2,500	2,500	898	530	5,000	5,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5381	OFFICE SUPPLIES	Expenses	3,500	3,500	1,967	2,119	3,500	2,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5382	OTHER OPERATING SUPPLIES	Expenses	7,500	7,500	4,909	5,000	7,500	6,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5385	PRINTING AND BINDING	Expenses	4,500	4,500	912	643	3,500	3,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5386	PRINT SHOP	Expenses	1,500	1,500	690	1	1,000	1,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5388	POSTAGE	Expenses	250	250	179	45	500	500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5390	MEMBERSHIP AND DUES	Expenses	1,000	1,000	0	550	1,000	1,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5392	TRAVEL REIMBURSEMENT	Expenses	750	750	0	303	750	750
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5401	BOOKS & PERIODICALS	Expenses	250	250	0	139	250	250
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5405	COMPUTER SOFTWARE	Expenses	500	500	0	0	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5416	BANK AND CREDIT CARD FEES	Expenses	17,500	17,500	11,624	14,049	17,600	17,600
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5451	INSURANCE & BONDS	Expenses	60,000	60,000	42,418	45,008	60,000	60,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5481	FLORICULTURE SUPPLIES	Expenses	15,000	15,000	9,791	10,814	15,000	15,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5482	INSECTS	Expenses	7,500	7,500	5,423	5,446	7,500	7,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5483	ANIMALS & OTHER LIVE DISPLAYS	Expenses	2,000	2,000	0	1,000	2,000	2,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5484	ANIMAL CARE	Expenses	20,000	20,000	13,620	14,174	22,000	22,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5501	CLEANING & SANITATION SUPPLIES	Expenses	6,500	6,500	5,279	3,313	7,500	7,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5503	GARBAGE/DISPOSAL SERVICES	Expenses	4,000	4,000	1,428	2,016	2,500	2,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5507	SIGNS	Expenses	2,500	2,500	241	130	5,000	5,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5508	TOOLS	Expenses	3,500	3,500	925	1,873	3,000	3,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	22,130	25,130	22,577	0	6,000	6,000

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	3,700	3,700	0	0	1,200	1,200
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5515	EMPLOYEE TRAINING	Expenses	1,500	1,500	20	17	1,500	1,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5520	UNIFORMS	Expenses	8,000	8,000	4,452	5,945	8,000	8,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5524	PROFESSIONAL SERVICES CONSULT	Expenses	2,000	2,000	115	0	2,000	2,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5527	PROFESSIONAL SERVICES - OTHER	Expenses	0	0	1,349	0	0	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5540	SPECIAL EVENTS	Expenses	35,000	35,000	3,007	24,420	35,000	35,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5548	CONCESSIONS RESALE	Expenses	60,000	60,000	30,956	28,954	60,000	50,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5550	SALES & ADMISSIONS TAX	Expenses	25,300	25,300	18,559	20,682	25,300	25,300
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5560	OTHER OPERATING EXP	Expenses	5,000	5,000	1,439	391	5,000	2,500
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5563	PROPERTY TAX AND FEES	Expenses	6,000	6,000	6,672	5,636	7,000	7,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	0	0	0	71,622	0	0

## SPECIAL REVENUE FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22 Recommended
							Budget	Budget	(Thru May 2021)	Actual		
530	PARKS & RECREATION	45201	CYPRESS GARDENS	6106	CAPITAL OUTLAY - VEHICLES	Expenses	0	0	0	0	31,428	31,428
530	PARKS & RECREATION	45201	CYPRESS GARDENS	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	110,000	125,000	0	0	125,000	0
530	PARKS & RECREATION	45201	CYPRESS GARDENS	7151	OPERATING TRANSFERS OUT	Expenses	0	0	0	0	50,000	50,000
530	PARKS & RECREATION	45201	CYPRESS GARDENS			<b>Expenses Total</b>	1,922,279	1,954,845	1,159,191	1,385,760	2,103,580	1,866,981



# **BERKELEY COUNTY**

**FY2022 Budget Development**

## **SPECIAL REVENUE FUNDS BUDGET REQUESTS BY DEPARTMENT**

### **LINE ITEM DETAILS**



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5202	GASOLINE & OIL	Expenses	1,500	1,500		Gas for Process Server vehicles
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	500	500		Auto Repairs for Process Server vehicles
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	6,000	6,000		Annual maintenance of FC Scanners & file machines
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5388	POSTAGE	Expenses	750	750		Mail room charges for child support postage
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5390	MEMBERSHIP AND DUES	Expenses	250	250		FC/Child Support notaries; GFOASC (S. Graham)
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000		for FC.CS employees to attend conferences & training
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5451	INSURANCE & BONDS	Expenses	1,700	1,700		Process Server vehicle ins.; Employee dishonesty bond required by DSS
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5515	EMPLOYEE TRAINING	Expenses	1,000	1,000		for FC.CS employees to attend conferences & training
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5542	SPECIAL CONTRACTS	Expenses			7,200	AS400 programmer \$600 per month - mhh 04-14-21
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS	5542	SPECIAL CONTRACTS	Expenses			6,000	Lexis Nexis
210	CLERK OF COURT DSS	41209	CLERK OF COURT DSS			<b>Expenses Total</b>	12,700	12,700	13,200	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
215	SHERIFF DSS	42104	SHERIFF DSS	5352	COMMUNICATIONS	Expenses	1,000	1,000		Mobile comms
215	SHERIFF DSS	42104	SHERIFF DSS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	1,000		Issue/replacements
215	SHERIFF DSS	42104	SHERIFF DSS	5382	OTHER OPERATING SUPPLIES	Expenses	1,000	1,000		Operating
215	SHERIFF DSS	42104	SHERIFF DSS			<b>Expenses Total</b>	3,000	3,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5352	COMMUNICATIONS	Expenses	13,440	13,440		Mobile communication
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5392	TRAVEL REIMBURSEMENT	Expenses	15,000	15,000		Training/Conferences travel
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5515	EMPLOYEE TRAINING	Expenses	10,000	10,000		Required annual training...recurring
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5520	UNIFORMS	Expenses	20,000	20,000		Issue/replacement
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS	5560	OTHER OPERATING EXP	Expenses	2,500	2,500		Operating
219	SCHOOL RES OFFICERS-SCHOOL FDS	42109	SCHOOL RESOURCE OFF-SCHOOL FDS			<b>Expenses Total</b>	60,940	60,940	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	7101	OPERATING TRANSFERS IN	Revenues			325,237	Transfer from General Fund
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS			<b>Revenues Total</b>	0	0	325,237	
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5201	DIESEL FUEL	Expenses	1,500	1,500		Diesel fuel for the County HazMat Vehicle for operational responses to HazMat calls.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5202	GASOLINE & OIL	Expenses	7,500	5,000		Increased fuel costs to account for new vehicle request for Deputy Director vehicle.-reduced by DK-orig 7500
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5203	TIRES	Expenses	0	0		Budgeted by Maintenance Garage per CFO.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	0	0		Budgeted by Maintenance Garage per CFO.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	8,200	8,200		Service costs for Crisis Track (damage assessment software) and Salamander (credentialing software) necessary for emergency management operations.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5302	REPAIRS AND MAINTENANCE	Expenses	250	250		General repairs to departmental equipment.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5323	RADIO SUPPLIES & REPAIRS	Expenses	600	600		Costs for replacement parts (antennas and batteries) to emergency radio cache.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5324	RADIOS	Expenses	0	19,571		4 APX 6000 Radios for emergency operations cache replacement, and necessary support items - recfy from 6104 - mhh 04-06-21
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5352	COMMUNICATIONS	Expenses	6,000	6,000		Costs for Home Telecom, AT&T, and Mackay communications equipment.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	1,000	500		Costs for furniture repair and replacement.-reduced by DK-orig 1000
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5381	OFFICE SUPPLIES	Expenses	1,000	1,000		Costs for office supplies.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5382	OTHER OPERATING SUPPLIES	Expenses	7,500	5,500		Costs for operating supplies to include PPE, response equipment, and other general operating supplies.-reduced by DK-orig 7500
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5385	PRINTING AND BINDING	Expenses	0	0		Covered by Print Shop per guidance from CFO.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5388	POSTAGE	Expenses	250	250		Postage costs for official correspondence with partner organizations.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5390	MEMBERSHIP AND DUES	Expenses	1,500	1,500		Costs of memberships for Director (IAEM, SCEMA, NFPA), Deputy Director (IAEM, SCEMA, NAEMT), Operations Coordinator (IAEM, SCEMA) and Admin Assistant (SCEMA).
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5392	TRAVEL REIMBURSEMENT	Expenses	5,000	3,000		Travel costs for personnel for training and professional development opportunities.-reduced by DK-orig 5000
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5401	BOOKS & PERIODICALS	Expenses	2,000	2,000		Costs for Map Books, professional materials subscription, Post & Courier subscription, SCEMD Hurricane Guides, and other training/education materials.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5451	INSURANCE & BONDS	Expenses	7,500	7,500		Costs for current insurance obligations plus new Deputy Director vehicle.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5508	TOOLS	Expenses	350	350		Costs for spark-less hand tools.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5509	EQUIPMENT ACCESSORIES	Expenses	1,000	1,000		Costs for equipment accessories and replacements.
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	2,300		8 Docking stations for LND positions in the EOC - mhh moved from 6104 on 4-6-21
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5515	EMPLOYEE TRAINING	Expenses	3,500	2,500		Costs for specialized training for department personnel (FEMA, Alabama Fire College, SCEMD, etc)-reduced by DK-orig 3500
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5520	UNIFORMS	Expenses	750	550		Costs for employee uniforms (shirts, replacements for damaged clothing, jackets).-reduced by DK-orig 750
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	5560	OTHER OPERATING EXP	Expenses	2,000	1,500		Costs for training and meeting support needs.-reduced by DK-orig 2000
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	6106	CAPITAL OUTLAY - VEHICLES	Expenses			50,834	3/4 Ton Pickup with light package
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	6106	CAPITAL OUTLAY - VEHICLES	Expenses			51,000	Ford F-250 for Deputy Director Vehicle

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225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	6106	CAPITAL OUTLAY - VEHICLES	Expenses			(50,834)	Reduced by Admin - 3/4 ton pickup with light package
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS	6106	CAPITAL OUTLAY - VEHICLES	Expenses			(51,000)	Reduced by Admin - Ford F-250 for Deputy Director Vehicle
225	EMERGENCY PREPAREDNESS	42106	EMERGENCY PREPAREDNESS			<b>Expenses Total</b>	57,400	70,571	0	

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							Requested	FY22 Recommended		
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5202	GASOLINE & OIL	Expenses	6,000	6,000		Fuel for department vehicles, including personal vehicle mileage. [5 vehicles x fuel x 1000 =5,000] [1 new vehicle request x fuel x 1000]
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5203	TIRES	Expenses	1,500	1,500		Replacement tires and tire related repairs for department vehicles. [5 vehicles x tires x 300 =1,500]
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	4,500	4,500		Repairs and preventative maintenance for department vehicles. [5 vehicles x repairs x 850 = 4250] [5 vehicles x 2 Annual PM x 25 = 250]
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5251	RENT & LEASES	Expenses			4,800	[Canon: 400 x 12 months = 4,800]
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5251	RENT & LEASES	Expenses			3,600	[Unknown (Waiting on IT): 300 x 12 months = 3,600]
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5251	RENT & LEASES	Expenses	8,400	8,400		Stormwater printer/copier (Unknown) lease. HP T2600 plotter lease.
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5251	RENT & LEASES	Expenses				0 Stormwater printer/copier (Unknown) lease. HP T2600 plotter lease.
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			200	Terraflex Advanced Yearly Subscription (1 user split with BCWS x 400 = 200)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			500	ArcEditor (non-editing) x 500 = 500
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,200	ArcEditor software maintenance (1 user x 1,200)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			800	BlueBeam Software annual maintenance (8 users x 100/year = 800)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,000	EAM Annual Maintenance (2 users x 1,500= 3,000)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,776	Office 365 G3 License Renewal (8 users x 222/year = 1776)

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231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5302	REPAIRS AND MAINTENANCE	Expenses	250	250	[Computer repairs = 250]	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5352	COMMUNICATIONS	Expenses			600 (1 New Employee request x 1 smart phone with hotspot x 50 x 12 =600)	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5352	COMMUNICATIONS	Expenses			825 1 New Employee request cell phone purchase x 1 smart phone = 825	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5352	COMMUNICATIONS	Expenses			4,200 7 employees x smart phone with hotspot x 50 x 12 = 4200	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	11,450	2,000	Misc furniture per email from Thurman 03-23-21 mhh	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5381	OFFICE SUPPLIES	Expenses	2,500	2,500	Copy paper, pens, pencils, paper clips, folders, staples, staple remover, glue, post-it notes, labels, storage boxes, binders, flash drives, CD, general office supplies, cables, power strips.	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5382	OTHER OPERATING SUPPLIES	Expenses	750	750	Safety vests & glasses; hearing protection; hard hats; work gloves (5 employees x safety equipment x 150 each = 750); traffic cones; traffic control signs; marking paint, self-inking/rubber stamps; paper towels; supplies for field work; batteries; lock and keys.	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5385	PRINTING AND BINDING	Expenses	500	500	Outside printing and binding of maps and manuals.	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5386	PRINT SHOP	Expenses	600	600	In-house copying of manuals, business card printing, etc.	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5388	POSTAGE	Expenses	500	500	Mailings	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5390	MEMBERSHIP AND DUES	Expenses			350 APWA (American Public Works Association);[Membership x 2 employee = 350]	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5390	MEMBERSHIP AND DUES	Expenses			200 ASFPM (Association of State Flood Plain Managers) (1 employees x 200 membership fee for one calendar year = 200)	
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5390	MEMBERSHIP AND DUES	Expenses			700 SCASM (SC Stormwater Managers Association): Membership (4 employees x 175 membership fee = 700)	

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231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5390	MEMBERSHIP AND DUES	Expenses			50	SCPRA (SC Public Records Association): Membership (1 employee x 50 membership fee = 50)
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5390	MEMBERSHIP AND DUES	Expenses			225	SCSPLS (SC Society of Professional Land Surveyors): Membership 1 employee x 225 membership fee = 225)
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5390	MEMBERSHIP AND DUES	Expenses			950	SeSwA (Southeast Stormwater Association): membership (950-includes all in Berkeley County)
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5392	TRAVEL REIMBURSEMENT	Expenses			6,100	2021 SESWA fall conference travel expenses
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5392	TRAVEL REIMBURSEMENT	Expenses			2,590	2022 SeSwA Spring Seminar travel expenses
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5392	TRAVEL REIMBURSEMENT	Expenses			480	Travel expenses for CEPSCI certification
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5392	TRAVEL REIMBURSEMENT	Expenses			780	Travel expenses for CEPSCI recertification
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5392	TRAVEL REIMBURSEMENT	Expenses			520	Travel expenses for CSPR recertification
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5392	TRAVEL REIMBURSEMENT	Expenses			1,440	Travel expenses for CSPR certification
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5401	BOOKS & PERIODICALS	Expenses	750	750		Reference books and publications related to Stormwater Management.
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5405	COMPUTER SOFTWARE	Expenses			450	BlueBeam License for 1 new employee.
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5405	COMPUTER SOFTWARE	Expenses			240	Office 365 License for 1 new employee
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5451	INSURANCE & BONDS	Expenses	7,200	7,200		Department insurance for vehicles & tort liability. (5 vehicles + 1 new vehicle request)



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							Requested	FY22 Recommended		
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5507	SIGNS	Expenses	2,800	2,800		Stormwater Educational Signage at Cypress Gardens and other County & Municipal Facilities [2 signs x 1400 = 2,800]
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5508	TOOLS	Expenses	1,000	1,000		Folding rules; flash lights; inspection mirrors; soil probe rods; shovels; rakes; wrenches; fire extinguishers for vehicles.
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			5,250	5 credenzas per email from Thurman 03-23-21 - mhh
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			4,500	File Cabinet for 1 new employee conducting plan review and for files associated with move.
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			800	1 new employee desktop computer
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			1,640	1 new employee monitors 2 - 32"
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	4,440	4,440		Computer Equipment
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	Computer Equipment
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			2,000	Laptop & Accessories for NPDES Permit Requirements
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			2,940	2020 Fall SeSwA Conference Registration: (7 employees x 420 = 2940)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			800	2021 SeSwA Spring Seminar (4 employees x 200 = 800)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			150	ASFPM Recertification (1 employee x 150)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			400	CEPSCI Training & Cert: Registration (1 employee x 400)

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231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			900 CEPSCI Training & Recert: Registration (3 employees x 300 = 900)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			1,650 Certified Stormwater Inspector (2 employees x 825 = 1,650)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			795 Certified Stormwater Mngr Cert x 245 Application Fee + 550 Exam Fees = 795
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			1,800 CSPR Training & Cert: Registration (3 employee x 600 = 1,800)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			800 CSPR Training & Recert: Registration (2 employee x 400 = 800)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			500 Post-Construction BMP Inspector (2 employees x 250 = 500)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5515	EMPLOYEE TRAINING	Expenses			3,000 Tuition Reimbursement (2 x 1,500 = 3000)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5520	UNIFORMS	Expenses			300 1 x Snake & Waterproof Boots x 300 = 300]
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5520	UNIFORMS	Expenses			660 2 uniform shirts for each inspector (10 employees x 2 shirts x 33 = 660)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5520	UNIFORMS	Expenses			750 Jackets (10 employees x 75 = 750)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5520	UNIFORMS	Expenses			1,050 Safety boots for inspectors and field engineers (7 employees x 150= 1050)
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5524	PROFESSIONAL SERVICES CONSULT	Expenses			50,000 Impervious Surface Layer update in GIS for County with new aerial information
231	STORM WATER MANAGEMEN T PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5524	PROFESSIONAL SERVICES CONSULT	Expenses			75,000 Stormwater Management Program Assistance. New Permit cycle in beginning 2019. Permit to be issued.

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231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5524	PROFESSIONAL SERVICES CONSULT	Expenses			350,000	System Inventory of selected areas of the unincorporated County and within the Municipalities.
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5524	PROFESSIONAL SERVICES CONSULT	Expenses			75,000	System inventory of the Cooper River, Wando River, Beresford Creek, Clouter Creek, and Yellow House Creek watersheds in order to comply with illicit discharge requirements, impaired water discharge requirements, TMDL requirements for the development of a monitoring and assessment plan in the event a WLA is assigned.
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5542	SPECIAL CONTRACTS	Expenses			48,000	Contract with Clemson University for the Ashley-Cooper Stormwater Education Consortium/Carolina Clear to implement public education/outreach and public participation/involvement minimum measures required under the NPDES Phase 2 MS4 General Permit.
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5542	SPECIAL CONTRACTS	Expenses			10,000	Sampling and testing related to illicit discharge tracking and permit requirements.
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	5560	OTHER OPERATING EXP	Expenses	6,000	6,000		Annual fee for SCDHEC NPDES Phase 2 MS4 General Permit.
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	6106	CAPITAL OUTLAY - VEHICLES	Expenses	28,518	28,518		New 2021 Ford F150 for Stormwater Management Program personnel
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM	7151	OPERATING TRANSFERS OUT	Expenses	600,000	600,000		12% allocation to capital accounts of 43120, 43121, 43122, & 43123 for stormwater capital projects
231	STORM WATER MANAGEMENT PROGRAM	43111	STORM WATER MANAGEMENT PROGRAM			<b>Expenses Total</b>	687,658	678,208	675,261	

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231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5201	DIESEL FUEL	Expenses	70,000	70,000		Diesel fuel for on and off road equipment and vehicles.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5202	GASOLINE & OIL	Expenses	25,000	25,000		Fuel for pickup trucks, other vehicles and small equipment.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5203	TIRES	Expenses	10,000	10,000		Tires for all stormwater vehicles and equipment.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	70,000	70,000		Repairs for all stormwater vehicles and equipment. This will now include the preventative maintenance performed by a third party.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5251	RENT & LEASES	Expenses	15,000	15,000		Rental of specialized construction equipment, such as long reach excavator, sweepers, mini excavators, etc. Field tools and equipment related to Good Housekeeping operations. (Sump pump, balloon/stopper, air compressor, generator).
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5302	REPAIRS AND MAINTENANCE	Expenses	8,000	8,000		Service and repair small equipment
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5310	CEMENT & MASONRY MATERIALS	Expenses	25,000	25,000		Cement/Concrete for retaining walls, precast concrete units, storm drain tops, including replacements, pipe restoration, etc.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5315	AGGREGATES	Expenses	5,000	5,000		Material for backfilling stormwater projects.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5317	FERTILIZER, SEED & SOIL	Expenses	10,000	10,000		Seed, Sod, Fertilizer, etc. for repair of damaged drainage areas and stabilizing washouts. Seeding for NPDES permit requirements/Best Management Practices-BMP.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5328	CHEMICALS	Expenses	25,000	25,000		Purchase foam injection material for less invasive pipe repair (\$10,000). Purchase herbicide chemicals for vegetative control using spray truck (\$7,500).
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5330	PIPES & CULVERTS	Expenses	120,000	120,000		Storm drain pipe replacement for county drainage systems and stormwater capital projects.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	2,500	2,500		Filing cabinets and other furniture for department use.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5381	OFFICE SUPPLIES	Expenses	1,000	1,000		Copy paper, pens, staplers, file folders and other miscellaneous office supplies.

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5382	OTHER OPERATING SUPPLIES	Expenses	50,000	50,000		PPE that are issued to Stormwater employees. Safety vests & glasses; hearing protection; hard hats; work gloves; paper towels; supplies for field work; batteries; locks and keys; Emergency Response Spill Kits.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5390	MEMBERSHIP AND DUES	Expenses	1,000	1,000		SCVMA, APWA and other related Stormwater dues.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5392	TRAVEL REIMBURSEMENT	Expenses	1,000	1,000		Travel for SCVMA and APWA to keep up certification and other related fees.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5451	INSURANCE & BONDS	Expenses	23,200	38,000		Insurance for all stormwater related equipment, vehicles and trailers.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5508	TOOLS	Expenses	16,500	16,500		Folding rules; flash lights; inspection mirrors; soil probe rods; laser levels; shovels; rakes; wrenches; fire extinguishers for vehicles. SWMP Maintenance: Equipment parts and repairs for maintenance crew equipment including confined space, etc. Replace fire extinguishers and first aid kits in county vehicles.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5509	EQUIPMENT ACCESSORIES	Expenses	4,000	4,000		Vehicle equipment; floor mats; vac truck accessories. SWMP Maintenance High-pressure storm drain cleaning nozzles for vac truck, vehicle counters for measuring roads.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			2,516	(2) Generators - Add on to equipment inventory. Needed for stormwater crews. Not enough in inventory to cover all crews.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			3,897	Cement Mixer - Add on to equipment inventory. Needed for stormwater crews. Not enough in inventory to cover all crews.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			2,949	Herbicide Hose Reel - Replacement for hose reel on small spray truck, which is worn out.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5515	EMPLOYEE TRAINING	Expenses	2,000	2,000		Professional development for supervisors, vehicle and equipment operators and required certification training, such as T3S, SCVMA, all-terrain walking excavator, etc.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5520	UNIFORMS	Expenses	22,500	22,500		Uniforms and work boots that are issued to Stormwater employees. Additional funds for \$25 boots allowance increase.
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	5542	SPECIAL CONTRACTS	Expenses	32,000	32,000		Aquatic plant management program/agreement sharing cost with DNR (\$22,000). Beaver Control services outside of SCDOT contract (\$10,000).
231	STORM WATER MANAGEMEN T PROGRM	43115	STORM WATER - ROADS AND BRIDGE	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			31,216	Camera Cleaning Nozzle - Add on to equipment inventory to better assist the stormwater maintenance division with diagnosing drainage issues.

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							Requested	FY22 Recommended		
231	STORM WATER MANAGEMEN T PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			52,187	Camera System - Add on to equipment inventory. Would allow camera crew to camera areas that are not easily accessible by truck/trailer.
231	STORM WATER MANAGEMEN T PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			23,173	Utility Vehicle - Add on to equipment inventory. To be used by the herbicide and camera divisions to access areas not easily accessible by vehicle.
231	STORM WATER MANAGEMEN T PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	6105	CAPITAL OUTLAY - HEAVY EQUIP	Expenses			138,870	Caterpillar 308 Excavator
231	STORM WATER MANAGEMEN T PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	6105	CAPITAL OUTLAY - HEAVY EQUIP	Expenses			92,228	Skid Steer taken from R&B per Admin
231	STORM WATER MANAGEMEN T PROGRAM	43115	STORM WATER - ROADS AND BRIDGE	6106	CAPITAL OUTLAY - VEHICLES	Expenses	57,843	57,843		3/4 Ton Diesel Service Truck w Utility
231	STORM WATER MANAGEMEN T PROGRAM	43115	STORM WATER - ROADS AND BRIDGE			<b>Expenses Total</b>	596,543	611,343	347,036	

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							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5151	ADVERTISING	Expenses	7,000	3,000		Advertising for trade shows and public events
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5151	ADVERTISING	Expenses			0	Advertising for trade shows and public events
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5151	ADVERTISING	Expenses			7,000	Original Request
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5151	ADVERTISING	Expenses			(4,000)	Reduced by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5202	GASOLINE & OIL	Expenses			1,000	Added by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5202	GASOLINE & OIL	Expenses	3,000	4,000		Gas and oil for department vehicles
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5202	GASOLINE & OIL	Expenses			0	Gas and oil for department vehicles
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5202	GASOLINE & OIL	Expenses			3,000	Original Request
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5203	TIRES	Expenses	1,000	1,000		Tire replacement for department vehicles
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	2,000	1,000		Auto repairs for department vehicles
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses			0	Auto repairs for department vehicles
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses			2,000	Original Request
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses			(1,000)	Reduced by Admin

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5251	RENT & LEASES	Expenses	6,500	6,500		Car rental and equipment rental for public events
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,000	Adobe Suite
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			590	EIG Constant Contact
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			540	ESRI, Inc. ARCGIS Annual Maintenance
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			37	Font Spring
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			12,000	GIS Web Tech
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			512	Go Daddy.com
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			36	My Fonts, Inc.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,600	Pipeline Deals Annual fee
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			(228)	Removed Shred It budget request by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			228	Shred It
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5302	REPAIRS AND MAINTENANCE	Expenses	1,000	1,000		For computers and office equipment. Replace carpet, paint, etc.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5352	COMMUNICATIONS	Expenses			1,000	Accessories for phones



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							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5352	COMMUNICATIONS	Expenses	1,000	1,000	Phone apps	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5352	COMMUNICATIONS	Expenses			0 Phone apps	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	2,000	1,000	New office desk chair for Bidd and new chair for desk in lobby area	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			0 New office desk chair for Bidd and new chair for desk in lobby area	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			2,000 Original Request	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			(1,000) Reduced by Admin	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5381	OFFICE SUPPLIES	Expenses	3,000	1,700	Copy paper, pens, paper clips, file folders, notepads, highlighters etc.	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5381	OFFICE SUPPLIES	Expenses			0 Copy paper, pens, paper clips, file folders, notepads, highlighters etc.	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5381	OFFICE SUPPLIES	Expenses			3,000 Original Request	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5381	OFFICE SUPPLIES	Expenses			(1,300) Reduced by Admin	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5382	OTHER OPERATING SUPPLIES	Expenses			1,200 Original Request	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5382	OTHER OPERATING SUPPLIES	Expenses			(200) Reduced by Admin	
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5382	OTHER OPERATING SUPPLIES	Expenses	1,200	1,000	Supplies and equipment other than office supplies - batteries, etc.	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5382	OTHER OPERATING SUPPLIES	Expenses			0	Supplies and equipment other than office supplies - batteries, etc.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses	19,845	18,000		Business cards and brochures
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses			0	Business cards and brochures
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses			300	Christmas cards
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses			275	Industry sector 1 sheeters
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses			2,000	Lawn signs and banners for special events
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses			15,770	Opportunity Zone Marketing Book
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses			(1,845)	Reduced by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses			1,000	Special event invitations
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5385	PRINTING AND BINDING	Expenses			500	Workforce program flyers
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5386	PRINT SHOP	Expenses	1,500	1,500		Letterhead, business cards, envelopes, etc
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5386	PRINT SHOP	Expenses			0	Letterhead, business cards, envelopes, etc
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5386	PRINT SHOP	Expenses			1,500	Monthly newsletter

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5388	POSTAGE	Expenses	500	500		Stamps, certified mail, UPS, Overnight Express and FedEx
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			800	4 memberships to SC Economic Developers Association
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			500	Berkeley County Chamber of Commerce membership
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			500	Berkeley County Historical Society
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			804	Charleston Metro Chamber
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			240	Exchange Club membership
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			1,525	IEDC (4 memberships)
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			600	Kiwanis Club 2 memberships
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			205	Lions Club
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			500	Lord Berkeley Conservation
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			500	Maritime Association membership
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			720	Moncks Corner Rotary membership
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5390	MEMBERSHIP AND DUES	Expenses			2,500	SC Bio

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							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5392	TRAVEL REIMBURSEMENT	Expenses	25,000	12,500		Expenses related to travel, air fare, hotel, per diem, taxi, tolls, parking and mileage
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5392	TRAVEL REIMBURSEMENT	Expenses				0 Expenses related to travel, air fare, hotel, per diem, taxi, tolls, parking and mileage
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5392	TRAVEL REIMBURSEMENT	Expenses			25,000	Original Request
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5392	TRAVEL REIMBURSEMENT	Expenses			(12,500)	Reduced by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5401	BOOKS & PERIODICALS	Expenses				155 Post and Courier E-edition
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5401	BOOKS & PERIODICALS	Expenses				55 SC Biz subscription
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5401	BOOKS & PERIODICALS	Expenses				800 Yearly subscription to SC Clips
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses				5,000 Berkeley County Humanities Festival
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses				5,000 Dorchester Economic TriCounty Stemersion
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses				1,800 Habitat Gala table sponsor
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses				1,200 Habitat Golf Tournament - 3 teams
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses				500 Habitat Golf Tournament - drink cart
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses				5,000 Lord Berkeley Conservation Trust - Clays for Conservation, Annual Oyster Roast, Woods & Water Banquet

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses			(19,500)	Reduced by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses			1,000	Rotary Golf Tournament - 2 teams
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses			5,000	SC Manufacturers Conference and Expo (job fair for Charleston Location event)
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5450	CORPORATE CONTRIBUTIONS	Expenses			5,000	SCMA Events - LMC Golf Tournament, Automotive Summit, Annual Gala, Sporting Clay Shoot
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5451	INSURANCE & BONDS	Expenses	3,800	3,800		Vehicle insurance for department vehicles
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			3,000	Basic ED - for Michael, Bidd and Corey
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			2,300	Charleston Metro Leadership
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			1,900	Dale Carnegie
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			800	IEDC Business Retention & Expansion
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			2,900	Leadership Charleston
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			750	Metro Leadership Discovery
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			1,895	OUEDI
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			(5,945)	Reduced by Admin

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5515	EMPLOYEE TRAINING	Expenses			2,400	SCEDA
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5520	UNIFORMS	Expenses			3,000	Original Request
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5520	UNIFORMS	Expenses	3,000	2,000		Printed clothing with county logo
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5520	UNIFORMS	Expenses			0	Printed clothing with county logo
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5520	UNIFORMS	Expenses			(1,000)	Reduced by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5522	PROFESSIONAL SERVICES LEGAL	Expenses			50,000	Original Request
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5522	PROFESSIONAL SERVICES LEGAL	Expenses			(40,000)	Reduced by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5524	PROFESSIONAL SERVICES CONSULT	Expenses			0	Comp Analysis of Existing Industries - Original Request \$25,000 / Eliminated by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5524	PROFESSIONAL SERVICES CONSULT	Expenses			6,000	Consulting Services - Original Request \$25,000 / Reduced by Admin to \$6,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5524	PROFESSIONAL SERVICES CONSULT	Expenses			65,000	Parker Poe GASB 77
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5524	PROFESSIONAL SERVICES CONSULT	Expenses			0	Site Development - Original Request \$50,000 / Eliminated by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5524	PROFESSIONAL SERVICES CONSULT	Expenses			0	Strategic Plan - Original Request \$50,000 - eliminated by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5525	PROFESSIONAL SERVICES ENGINEER	Expenses			20,000	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5525	PROFESSIONAL SERVICES ENGINEER	Expenses	20,000	20,000		External services for site certifications
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5525	PROFESSIONAL SERVICES ENGINEER	Expenses			0	External services for site certifications
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses			75,000	Clearing and Grubbing of Turner Mill Site
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses			0	Current website upgrades which would include building out pages for existing industries, workforce development and incentives, quality of life and integrating social media and email marketing / Original Request \$25,000 / Eliminated by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses			0	Drone video for Berkeley Charleston Trade Port, Turner Mill site, Portside, etc. - Original Request \$30,000 / Eliminated by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses	223,000	100,000		External Professional Services
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses			0	External Professional Services
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses			25,000	Malphrus Video for workforce development program videos, existing industry highlight videos, quality of life and data clips / Original Request \$26,000 / Reduced by Admin by \$1,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses			0	Marketing services which will include email marketing, social media graphic design and site marketing / Original Request \$60,000 / Eliminated by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5527	PROFESSIONAL SERVICES - OTHER	Expenses			0	Professional videographer for prospectus video/opportunity zone video / Original Request \$7,000 / Eliminated by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses			7,000	2 Existing Industry Breakfast meetings
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses			2,000	4 Community Meetings
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses			2,000	4 job fairs

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses			2,000	4 Manufirst Graduation ceremonies
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses			2,000	4 Welding Graduation ceremonies
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses	45,000	25,000		Expenses related to festivals/events open to the public
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses			0	Expenses related to festivals/events open to the public
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5540	SPECIAL EVENTS	Expenses			10,000	Industry Appreciation Banquet - Original Request \$30,000 / Reduced by Admin to \$10,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			1,130	BCD Council of Governments
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			20,000	Charleston Metro Defense
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			25,000	Charleston Metro Yr 3 Acceler
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			25,000	Council of Governments
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			10,000	Santee Cooper Celebrate the Season
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			125,000	Tri-County Link Rural (capital)
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			125,000	Tri-County Link Rural (operating)
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			40,000	Trident Tech Manufirst



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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses			6,730	Volvo Cup
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5542	SPECIAL CONTRACTS	Expenses				0 Welding Program at Cane Bay and Goose Creek - Original Request \$50,000 / Eliminated by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5560	OTHER OPERATING EXP	Expenses	15,000	5,000		Business/strategy lunches and dinners with prospects, industry leaders, county delegation, etc.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5560	OTHER OPERATING EXP	Expenses				0 Business/strategy lunches and dinners with prospects, industry leaders, county delegation, etc.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5560	OTHER OPERATING EXP	Expenses			15,000	Original Request \$15,000
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5560	OTHER OPERATING EXP	Expenses			(10,000)	Reduced by Admin
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5563	PROPERTY TAX AND FEES	Expenses	1,000	1,000		Taxes for department vehicles
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5563	PROPERTY TAX AND FEES	Expenses				0 Taxes for department vehicles
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	5563	PROPERTY TAX AND FEES	Expenses			1,000	Taxes for the county parks
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	175,000	175,000		Welcome to Berkeley County gateway sign at College Park exit
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			11,000	Airport needs 2021 Kawasaki Mule 4000 to be used for towing aircraft.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			325,000	Airport needs additional \$325,000 for Re-mark, Re-lamp, etc. to RW5.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			50,000	Need additional \$ 50,000 for airport obstruction (47066) FY 21 has budget of \$105,000 already for project.

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			150,000	Need additional \$150,000 for master plan at airport (47054) FY 21 has budget of \$200,000 already for project.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			45,000	Need additional \$45,000 for airport easement (47065) FY 21 has budget of \$200,000 already for project.
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			50,000	Transfer for Helicopter Pad (33006)
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			257,870	Transfer out to Charleston Regional Development to general fund
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			144,053	Transfer out to General Fund for Airport (47001) - mhh updated 5-11-21
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			118,002	Transfer out to General Fund for Legal - mhh updated 5-11-21
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			50,000	Transfer to Cypress Boat Landing (45301)
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT	7151	OPERATING TRANSFERS OUT	Expenses			1,925,481	Transfer-out to Capital Projects Fund 340
232	LOCAL ECONOMIC DEVELOPMENT	43107	ECONOMIC DEVELOPMENT			<b>Expenses Total</b>	560,345	385,500	3,831,685	

FY2022 Budget Development  
Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	7101	OPERATING TRANSFERS IN	Revenues			53,826	End of grant match
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros	7101	OPERATING TRANSFERS IN	Revenues			2,097	Grant match
235	SHERIFF GRANTS (ADVANCED)	42186	1G18030 Domestic Violence Pros			<b>Revenues Total</b>	0	0	55,923	

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 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	7101	OPERATING TRANSFERS IN	Revenues			56,044	End of grant match
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse	7101	OPERATING TRANSFERS IN	Revenues			2,018	Grant Match
235	SHERIFF GRANTS (ADVANCED)	42187	1G18031 Elder Abuse			<b>Revenues Total</b>	0	0	58,062	

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Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			250	Estimated cost to upgrade currently used file cabinets and/or miscellaneous office furniture, to include inadequate and/or dilapidated chairs and/or office furniture as needed.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5381	OFFICE SUPPLIES	Expenses			1,000	Estimated cost for office supplies including, but not limited to, printer/toner cartridges, copier/printer paper, colored copier paper (blue) for Victim Impact Statements, pens, pencils, highlighters, markers, staplers, staples, staple removers, tape dispensers, tape, 3 ring binders, dividers/tabs, sheet protectors, file folders, expandable file folders, file/shipping labels, file base prongs and/or compressors, legal/letter-size/steno pads, post-it flags/notes, envelopes, file trays/organizers/desk accessories, correction tape/white-out pens, rubber bands, scissors, paperclips, binder clips, calendars, Kleenex, coffee cups, coffee, air purifier replacement filters, CD-R(s)/CD+R(s), DVD-R(s)/DVD+R(s), DVD+R DL(s), BD-R(s), USB flash drive(s), any and all other miscellaneous office supplies as needed to include storage boxes as required by Administrative Services for all record retention.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses			500	Any and all expenses incurred relating to non-office supplies (i.e. batteries, locks, keys, camera equipment and/or accessories) as needed.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5385	PRINTING AND BINDING	Expenses			500	Estimated cost for miscellaneous forms and/or brochures as needed.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5386	PRINT SHOP	Expenses			150	Estimated cost for office stationary, envelopes, business cards and/or miscellaneous forms as needed.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5388	POSTAGE	Expenses			1,000	Estimated cost for current postage, UPS, FedEx, Overnight Express, First Class and/or priority mailings, to include certified mail fees. Due to the continued increased amount of warrants received by our department, the number of correspondence to victims and/or witnesses, defendants, attorneys, law enforcement, and other case related Individuals sent by our department continues to increase. Therefore, the requested amount reflects any potential cost incurred for the mailing of these correspondence and/or any potential increase in any of the above stated postage fees.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5390	MEMBERSHIP AND DUES	Expenses			400	Estimated cost for any and all membership fees and/or dues regarding victim/witness services for the Victim Advocates within our department.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5392	TRAVEL REIMBURSEMENT	Expenses			1,000	Estimated cost for any and all travel reimbursement regarding air fare, lodging, per diem, mileage, car rentals, taxi fees, toll fees and/or parking fees incurred while attending any employee training, seminars, conferences and/or meetings as required or deemed necessary, to include the annual South Carolina Solicitors' Fall Conference. All of the Victim Advocates in our department are required to attend this conference.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5405	COMPUTER SOFTWARE	Expenses			300	Estimated cost for any and all travel reimbursement regarding air fare, lodging, per diem, mileage, car rentals, taxi fees, toll fees and/or parking fees incurred while attending any employee training, seminars, conferences and/or meetings as required or deemed necessary, to include the annual South Carolina Solicitors' Fall Conference. All of the Victim Advocates in our department are required to attend this conference.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR	5515	EMPLOYEE TRAINING	Expenses			1,000	Estimated cost for registration and/or conference fee(s) for the South Carolina Solicitors' Fall Conference (all of the Victim Advocates in our department are required to attend this conference); any and all registration and/or conference fee(s) for any and all other training as required or deemed necessary for the Victim Advocates within our department.
243	VICTIMS WITNESS ADVOCATE	44417	VICTIM WITNESS-SOLICITOR			<b>Expenses Total</b>		0	0	6,100

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 Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5381	OFFICE SUPPLIES	Expenses	600	600		Office supplies average \$50 per month
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5388	POSTAGE	Expenses	3,300	3,300		Postage averages approximately \$275 per month
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5392	TRAVEL REIMBURSEMENT	Expenses			1,372	Hotel \$1,202, Per Diem \$192, Mileage \$160
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5392	TRAVEL REIMBURSEMENT	Expenses	1,372	1,372		Victim Notification clerks are mandated to receive training and certification by the SC Office of Victim services. We are requesting they go to the March Staff Seminar in Myrtle Beach for OVSEC training.
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5392	TRAVEL REIMBURSEMENT	Expenses			0	Victim Notification clerks are mandated to receive training and certification by the SC Office of Victim services. We are requesting they go to the March Staff Seminar in Myrtle Beach for OVSEC training.
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5451	INSURANCE & BONDS	Expenses	200	200		Insurance to bond our two Victim Notification Clerks is \$100 each
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses			370	\$185 each
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses	370	370		Registrations for mandated Victim's Notification Clerk training
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE	5515	EMPLOYEE TRAINING	Expenses			0	Registrations for mandated Victim's Notification Clerk training
243	VICTIMS WITNESS ADVOCATE	44418	VICTIM WITNESS-MAGISTRATE			<b>Expenses Total</b>	5,842	5,842	1,742	

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Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5352	COMMUNICATIONS	Expenses	700	700		Mobile communication
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5390	MEMBERSHIP AND DUES	Expenses	100	100		Memberships and dues
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5392	TRAVEL REIMBURSEMENT	Expenses	900	900		Training/Conference Travel
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5451	INSURANCE & BONDS	Expenses	800	800		Recurring
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5515	EMPLOYEE TRAINING	Expenses	500	500		Required annual training
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF	5560	OTHER OPERATING EXP	Expenses	750	750		Operating expenses
243	VICTIMS WITNESS ADVOCATE	44419	VICTIM WITNESS-SHERIFF			<b>Expenses Total</b>	3,750	3,750	0	

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Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL	7101	OPERATING TRANSFERS IN	Revenues	436,077	436,077		Berkeley County 73% contribution of total 12% allocated to Capital Accounts from the utility 43111.
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL			<b>Revenues Total</b>	436,077	436,077	0	
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	436,077	436,077		Berkeley County 73% contribution of total 12% allocated to Capital Accounts from the utility 43111..
247	STORMWATER CAPITAL	43120	COUNTY - STORM WATER CAPITAL			<b>Expenses Total</b>	436,077	436,077	0	



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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER CAPITA	7101	OPERATING TRANSFERS IN	Revenues	100,937	100,937		Goose Creek 17% contribution of total 12% allocated to Capital Accounts from the utility 43111.
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER			<b>Revenues Total</b>	100,937	100,937	0	
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER CAPITA	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	100,937	100,937		Goose Creek 17% contribution of total 12% allocated to Capital Accounts from the utility 43111.
247	STORMWATER CAPITAL	43121	GOOSE CREEK-STORM WATER			<b>Expenses Total</b>	100,937	100,937	0	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
247	STORMWATER CAPITAL	43122	HANAHAN-STORM WATER CAPITAL	7101	OPERATING TRANSFERS IN	Revenues	55,819	55,819		Hanahan 9% contribution of total 12% allocated to Capital Accounts from the utility 43111.
247	STORMWATER CAPITAL	43122	HANAHAN-STORM WATER CAPITAL			<b>Revenues Total</b>	55,819	55,819	0	
247	STORMWATER CAPITAL	43122	HANAHAN-STORM WATER CAPITAL	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	55,819	55,819		Hanahan 9% contribution of total 12% allocated to Capital Accounts from the utility 43111.
247	STORMWATER CAPITAL	43122	HANAHAN-STORM WATER CAPITAL			<b>Expenses Total</b>	55,819	55,819	0	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
247	STORMWATER CAPITAL	43123	ST STEPHEN- STORM WATER CAPITAL	7101	OPERATING TRANSFERS IN	Revenues	7,167	7,167		St. Stephen 1% contribution of total 12% allocated to Capital Accounts from the utility 43111.
247	STORMWATER CAPITAL	43123	ST STEPHEN- STORM WATER CAPITAL			<b>Revenues Total</b>	7,167	7,167	0	
247	STORMWATER CAPITAL	43123	ST STEPHEN- STORM WATER CAPITAL	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	7,167	7,167		St. Stephen 1% contribution of total 12% allocated to Capital Accounts from the utility 43111.
247	STORMWATER CAPITAL	43123	ST STEPHEN- STORM WATER CAPITAL			<b>Expenses Total</b>	7,167	7,167	0	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	4237	GIS MAP SALES	Revenues	12,000	12,000		Map and Digital Data Fees - Fees required for purchased of GIS hardcopy maps and digital data. Map and Digital Data - Monthly average \$1000 x 12
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	4551	GIS CONSORTIUM FUNDS	Revenues	157,524	157,524		GIS Consortium Fees - Fees paid for membership to Berkeley County GIS Consortium.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS			<b>Revenues Total</b>	169,524	169,524	0	
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,900	ArcGIS software maintenance 8900.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	12,400	12,400		ArcGIS software maintenance. HP inkjet large format plotter maintenance for 2 plotters 3,500.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	ArcGIS software maintenance. HP inkjet large format plotter maintenance for 2 plotters 3,500.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			3,500	HP inkjet large format plotter maintenance for 2 plotters.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5381	OFFICE SUPPLIES	Expenses			400	General office supplies.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5381	OFFICE SUPPLIES	Expenses	7,000	7,000		Large format plotter paper and inkjet cartridges 6,400. Tape backup media 200. General office supplies 400.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5381	OFFICE SUPPLIES	Expenses			0	Large format plotter paper and inkjet cartridges 6,400. Tape backup media 200. General office supplies 400.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5381	OFFICE SUPPLIES	Expenses			6,400	Large format plotter paper and inkjet cartridges.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5381	OFFICE SUPPLIES	Expenses			200	Tape backup media.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS	5388	POSTAGE	Expenses	100	100		Mailing of GIS products, invoices, and shipping of equipment for repair 100.
248	GEOGRAPHIC INFORMATION SYSTEM	47013	GIS			<b>Expenses Total</b>	19,500	19,500	19,400	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
250	STATE ACCOMMODATIONS TAX	47014	STATE ACCOMMODATION S TAX	4451	STATE ACCOMMODATIONS TAX	Revenues	100,000	100,000		Based on a 15% decrease
250	STATE ACCOMMODATIONS TAX	47014	STATE ACCOMMODATION S TAX			<b>Revenues Total</b>	100,000	100,000	0	
250	STATE ACCOMMODATIONS TAX	47014	STATE ACCOMMODATION S TAX	5560	OTHER OPERATING EXP	Expenses	71,250	71,250		Amount distributed by the A Tax Committee
250	STATE ACCOMMODATIONS TAX	47014	STATE ACCOMMODATION S TAX	7151	OPERATING TRANSFERS OUT	Expenses			25,000	1st 25K to the General Fund
250	STATE ACCOMMODATIONS TAX	47014	STATE ACCOMMODATION S TAX	7151	OPERATING TRANSFERS OUT	Expenses			3,750	5% of \$75K to the General Fund (100K-25K=75K)
250	STATE ACCOMMODATIONS TAX	47014	STATE ACCOMMODATION S TAX			<b>Expenses Total</b>	71,250	71,250	28,750	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE	4169	COUNTY ACCOMMODATIONS TAX	Revenues	650,000	650,000		Projected with a 15% decrease
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE			<b>Revenues Total</b>	650,000	650,000	0	
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE	5416	BANK AND CREDIT CARD FEES	Expenses	0	2,000		\$2.50 flat fee for businesses who pay accommodations via ACH
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE	5560	OTHER OPERATING EXP	Expenses	526,964	361,377		To be distributed by Council
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE	7151	OPERATING TRANSFERS OUT	Expenses			88,500	Rachel's operating budget
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE	7151	OPERATING TRANSFERS OUT	Expenses			91,010	Tourism Personnel
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE	7151	OPERATING TRANSFERS OUT	Expenses			25,000	Transfer to Cypress Gardens
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE	7151	OPERATING TRANSFERS OUT	Expenses			50,000	Transfer to Nesbit House
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE	7151	OPERATING TRANSFERS OUT	Expenses			24,000	Vehicle for Tourism department
251	COUNTY ACCOMMODATIONS FEE	47015	COUNTY ACCOMMODATION S FEE			<b>Expenses Total</b>	526,964	363,377	278,510	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	7101	OPERATING TRANSFERS IN	Revenues			24,000	Capital from County Accommodations
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	7101	OPERATING TRANSFERS IN	Revenues			88,500	Operating from County Accommodations
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	7101	OPERATING TRANSFERS IN	Revenues			91,010	Personnel from County Accommodations
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism			<b>Revenues Total</b>	0	0	203,510	
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5151	ADVERTISING	Expenses	35,000	35,000		Advertising for County Tourism. Magazines, TV, Internet, Video Ads. Developing Berkeley County Tourism videos.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5202	GASOLINE & OIL	Expenses	3,000	3,000		Gas for new vehicle if approved.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	1,500	1,500		Xerox machine contract
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	5,000	5,000		Rack card holders to display magazines, Brochure holders.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5381	OFFICE SUPPLIES	Expenses	1,000	1,000		Paper, paper clips, tape, staples, envelopes, pens, file folders, binders, misc items.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5385	PRINTING AND BINDING	Expenses	4,000	4,000		Printing brochures, rack cards, signs, cards.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5386	PRINT SHOP	Expenses	1,000	1,000		Printing letterhead, business cards, envelopes, etc.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5388	POSTAGE	Expenses	1,000	1,000		Mailing out promotional material once it is developed. Mailing out thank you cards.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5390	MEMBERSHIP AND DUES	Expenses	3,000	3,000		Membership and dues SC Nature Based Tourism Association, SC Recreation and Parks Association, SC Agritourism Assoc. and Motorcoach associations.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5392	TRAVEL REIMBURSEMENT	Expenses	2,000	2,000		Per diems, overnight accommodations and gas.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5451	INSURANCE & BONDS	Expenses	1,000	1,000		Car insurance
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5515	EMPLOYEE TRAINING	Expenses	5,000	5,000		Annual Conferences for tourism and motorcoach tours
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5520	UNIFORMS	Expenses	1,000	1,000		Shirts and uniforms for Tourism and Rec.
251	COUNTY ACCOMMODATIONS FEE	47090	Tourism	5560	OTHER OPERATING EXP	Expenses	25,000	25,000		Swag for tour groups, FAM tours, guided county tours, board member appreciation and items for board meetings.

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
251	COUNTY ACCOMMODA TIONS FEE	47090	Tourism	6106	CAPITAL OUTLAY - VEHICLES	Expenses	24,000	24,000		Small SUV (Tourism)
251	COUNTY ACCOMMODA TIONS FEE	47090	Tourism			<b>Expenses Total</b>	112,500	112,500	0	



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
253	MISCELLANEO US REVENUE	47033	LOCAL OPTION PERMITS	4350	USE OF FUND BALANCE	Revenues	75,000	75,000	75,000	Cypress Boat Landing
253	MISCELLANEO US REVENUE	47033	LOCAL OPTION PERMITS	4350	USE OF FUND BALANCE	Revenues	100,000	100,000	100,000	Mega Boat Landing
253	MISCELLANEO US REVENUE	47033	LOCAL OPTION PERMITS	4350	USE OF FUND BALANCE	Revenues	50,000	50,000	50,000	Nesbit House
253	MISCELLANEO US REVENUE	47033	LOCAL OPTION PERMITS			<b>Revenues Total</b>	225,000	225,000	225,000	
253	MISCELLANEO US REVENUE	47033	LOCAL OPTION PERMITS	7151	OPERATING TRANSFERS OUT	Expenses	75,000	75,000	75,000	Transfer to Cypress Boat Landing (45301)
253	MISCELLANEO US REVENUE	47033	LOCAL OPTION PERMITS	7151	OPERATING TRANSFERS OUT	Expenses	100,000	100,000	100,000	Transfer to Mega Boat Landing (47092)
253	MISCELLANEO US REVENUE	47033	LOCAL OPTION PERMITS	7151	OPERATING TRANSFERS OUT	Expenses	50,000	50,000	50,000	Transfer to the Nesbit House Project (36005)
253	MISCELLANEO US REVENUE	47033	LOCAL OPTION PERMITS			<b>Expenses Total</b>	225,000	225,000	225,000	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	7101	OPERATING TRANSFERS IN	Revenues	11,000	11,000	11,000	Transfer \$11,000 from (43107) Economic Development for Airport to purchase a 2021 Kawasaki Mule 4000
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	7101	OPERATING TRANSFERS IN	Revenues	150,000	150,000	150,000	Transfer \$150,000 from (43107) Economic Development for Airport Master Plan. FY21 has already budgeted \$200,000 for this project.
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development			<b>Revenues Total</b>	161,000	161,000	161,000	
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	11,000	11,000	11,000	2021 Kawasaki Mule 4000 to be used for towing aircraft. Replacing 1999 Mule 600. Funds were transferred from (43107) Economic Development.
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	150,000	150,000	150,000	Funds transferred from (43107) Economic Development for Airport Master Plan. FY21 has \$200,000 budgeted for this project.
254	AIRPORT IMPROVEMENTS	47054	Airport - Economic Development			<b>Expenses Total</b>	161,000	161,000	161,000	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
254	AIRPORT IMPROVEMEN TS	47065	Airport Easements 2021	7101	OPERATING TRANSFERS IN	Revenues	45,000	45,000	45,000	Transfer additional \$45,000 from (43107) Economic Development for Airport Easement. FY21 has \$200,000 budgeted for the project.
254	AIRPORT IMPROVEMEN TS	47065	Airport Easements 2021			<b>Revenues Total</b>	45,000	45,000	45,000	
254	AIRPORT IMPROVEMEN TS	47065	Airport Easements 2021	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	45,000	45,000	45,000	Additional \$ 45,000 from (43107) Economic Development for Airport Easement. FY21 has \$200,000 already budgeted for the project. The final cost to the County after FAA and State grants is \$15,000.
254	AIRPORT IMPROVEMEN TS	47065	Airport Easements 2021			<b>Expenses Total</b>	45,000	45,000	45,000	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
254	AIRPORT IMPROVEMENTS	47066	Airport - Debris Removal	7101	OPERATING TRANSFERS IN	Revenues	50,000	50,000	50,000	Additional \$50,000 from (43107) Economic Development for Airport Obstruction. FY21 has \$105,000 budgeted for project.
254	AIRPORT IMPROVEMENTS	47066	Airport - Debris Removal			<b>Revenues Total</b>	50,000	50,000	50,000	
254	AIRPORT IMPROVEMENTS	47066	Airport - Debris Removal	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	50,000	50,000	50,000	For tree removal. Final cost to County after FAA & State grants is \$35,000. Additional \$ 50,000 transferred from (43107) Economic Development for Airport Obstruction. FY21 has already budgeted \$105,000 for this project.
254	AIRPORT IMPROVEMENTS	47066	Airport - Debris Removal			<b>Expenses Total</b>	50,000	50,000	50,000	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
254	AIRPORT IMPROVEMENTS	47067	Airport RWS Remark Relamp	7101	OPERATING TRANSFERS IN	Revenues	325,000	325,000	325,000	Transferred from (43107) Economic Development to re-mark, re-lamp, etc. to RW5.
254	AIRPORT IMPROVEMENTS	47067	Airport RWS Remark Relamp			<b>Revenues Total</b>	325,000	325,000	325,000	
254	AIRPORT IMPROVEMENTS	47067	Airport RWS Remark Relamp	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	325,000	325,000	325,000	Final cost to the County after FAA & State grants is \$20,000. Re-mark, re-lamp, etc to RW5
254	AIRPORT IMPROVEMENTS	47067	Airport RWS Remark Relamp			<b>Expenses Total</b>	325,000	325,000	325,000	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	4579	FEDERAL GRANTS	Revenues	1,209,927	1,209,927		NEW CDBG Federal Allocation Revenue
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING			<b>Revenues Total</b>	1,209,927	1,209,927	0	
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5151	ADVERTISING	Expenses	4,732	4,732		public hearings and notices / various other advertising the CDBG program (Originally \$5000 even, but had to reduce by \$268 due to changes in personnel calculations dam 03.24.2021)
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5390	MEMBERSHIP AND DUES	Expenses	500	500		APA and NACDEP memberships
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5516	CONTINGENCY	Expenses			(6,430)	Adjust grant down for personnel costs coming from work force plan (dam 04.19.2021)
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5516	CONTINGENCY	Expenses			69,963	Unallocated admin expenditures (based on 15% of grant allocation) due to 1st year of implementation
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			70,000	Berkeley County Unincorporated County Demolition Projects
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			124,000	City of Goose Creek - Senior Center Rehab
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			30,000	City of Hanahan - City Demolition Projects
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			50,000	Environmental assessments and program implementation contracts
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			0	Forty-One Wilder Community Sidewalks
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			189,030	Habitat for Humanity - Infrastructure for Affordable Housing
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses	1,028,440	1,028,440		Special Contracts will house the 85% of the grant allocation to be used for County-wide CDBG projects (\$1,209,929 x 85% = 1,028,439.65)

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			0	Special Contracts will house the 85% of the grant allocation to be used for County-wide CDBG projects (\$1,209,929 x 85% = 1,028,439.65)
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			381,734	Town of Moncks Corner - Miracle League Ball Field
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			178,500	TriCommunity Center Rehab - Community Center Rehab
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING	5542	SPECIAL CONTRACTS	Expenses			5,176	Unallocated Program expenditures (based on 85% of grant allocation) Total project amounts at 85% of \$1,209,929 = \$1,028,440
268	COMMUNITY DEVELOPMENT BLOCK GRANT	47035	CDBG GRANT PLANNING			<b>Expenses Total</b>	1,033,672	1,033,672	1,091,973	

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Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	10,000	10,000	BLN	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5352	COMMUNICATIONS	Expenses	81,000	81,000	AT&T	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5800	LEASE PURCHASE PAYMENTS	Expenses	44,181	44,181	3rd of 5 payments	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	5805	LEASE INTEREST PAYMENTS	Expenses	4,903	4,903	3rd of 5 payments	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8101	BONNEAU	Expenses	35,500	35,500	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8108	JAMESTOWN	Expenses	48,000	48,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8112	CORDESVILLE	Expenses	7,000	7,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8117	LONGRIDGE	Expenses	40,000	40,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8118	EADYTOWN	Expenses	33,000	33,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8119	PRINGLETOWN	Expenses	35,000	35,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8121	SANDRIDGE	Expenses	6,000	6,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8122	ALVIN	Expenses	40,000	40,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8123	FORTY-ONE	Expenses	42,000	42,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8124	SANTEE CIRCLE	Expenses	3,000	3,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8125	LEBANON	Expenses	29,000	29,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8126	HUGER	Expenses	23,000	23,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES	8127	SHULERVILLE-HONEY HILL	Expenses	68,000	68,000	Bring fire dept to \$100,000	
291	POOLED FIRE FEES	42204	SHARED PORTION FIRE FEES			<b>Expenses Total</b>	549,584	549,584	0	



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5201	DIESEL FUEL	Expenses	5,000	5,000		Highway Diesel for trucks and off road diesel for equipment
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5202	GASOLINE & OIL	Expenses	9,000	9,000		Gasoline & Oil for use with vehicles and equipment
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5203	TIRES	Expenses	4,000	4,000		Tire repairs/replacement for fleet vehicles and equipment
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	15,000	15,000		Repairs/Maintenance on Sangaree vehicles and equipment.
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5251	RENT & LEASES	Expenses			7,000	misc. equipment rental
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5251	RENT & LEASES	Expenses			4,000	office copier lease
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5251	RENT & LEASES	Expenses			28,000	office rent
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5251	RENT & LEASES	Expenses	40,000	40,000		Office, portalet, copier, and equipment rentals
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5251	RENT & LEASES	Expenses			0	Office, portalet, copier, and equipment rentals
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5251	RENT & LEASES	Expenses			1,000	portable toilet rental at Raintree park
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	2,000	2,000		Annual Fire & Backflow inspections; Copier contract; Fire Extinguisher Inspections
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	Annual Fire & Backflow inspections; Copier contract; Fire Extinguisher Inspections
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			200	backflow testing
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			1,200	copier charges, office
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			600	fire inspections
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5302	REPAIRS AND MAINTENANCE	Expenses			10,000	baseball field repairs
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5302	REPAIRS AND MAINTENANCE	Expenses			7,000	general repairs
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5302	REPAIRS AND MAINTENANCE	Expenses	17,000	17,000		Small equipment repairs/maintenance; building repairs/maintenance

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Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5302	REPAIRS AND MAINTENANCE	Expenses			0	Small equipment repairs/maintenance; building repairs/maintenance
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5305	CONSTRUCTION SERVICES	Expenses			10,000	baseball field construction
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5305	CONSTRUCTION SERVICES	Expenses	28,000	28,000		Construction projects and repairs; Building modifications;
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5305	CONSTRUCTION SERVICES	Expenses			0	Construction projects and repairs; Building modifications;
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5305	CONSTRUCTION SERVICES	Expenses			5,000	misc. fence projects
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5305	CONSTRUCTION SERVICES	Expenses			8,000	shop, misc. projects
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5305	CONSTRUCTION SERVICES	Expenses			5,000	walking trail construction
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5317	FERTILIZER, SEED & SOIL	Expenses			5,000	misc. plants, mulch, supplies
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5317	FERTILIZER, SEED & SOIL	Expenses			4,000	parkway landscape improvements
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5317	FERTILIZER, SEED & SOIL	Expenses	12,000	12,000		Plants, fertilizer, mulch, top soil,
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5317	FERTILIZER, SEED & SOIL	Expenses			0	Plants, fertilizer, mulch, top soil,
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5317	FERTILIZER, SEED & SOIL	Expenses			3,000	pond shoreline project
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5328	CHEMICALS	Expenses	600	600		Herbicides; pesticides
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5351	UTILITIES (ELEC & GAS)	Expenses	36,000	36,000		Electric for Office, Shop, Entrances, Street Lighting
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5352	COMMUNICATIONS	Expenses	4,000	4,000		Phone and Internet service for office and shop
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5353	WATER & SEWER	Expenses	1,500	1,500		Water and sewer service for shop, Berkeley Entrance
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	2,000	2,000		Furniture for office and shop
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			0	Furniture for office and shop

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Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			1,000	new office desk
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			1,000	office chair, storage cabinet, portable tables
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5381	OFFICE SUPPLIES	Expenses	1,500	1,500		General supplies for office and shop
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5382	OTHER OPERATING SUPPLIES	Expenses	2,000	2,000		office chair, storage cabinet, portable tables
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5385	PRINTING AND BINDING	Expenses	4,000	4,000		Community mailers
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5388	POSTAGE	Expenses	2,500	2,500		Community mailers; postage for quarterly news letters
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5451	INSURANCE & BONDS	Expenses	14,000	14,000		Insurance on vehicles and equipment
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5501	CLEANING & SANITATION SUPPLIES	Expenses	1,000	1,000		Facility cleaning supplies; staff sanitation & cleaning supplies
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5502	RECREATION SUPPLY	Expenses			5,000	disc golf equipment
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5502	RECREATION SUPPLY	Expenses			10,000	misc. playground equipment
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5502	RECREATION SUPPLY	Expenses			5,000	park rec. equipment
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5502	RECREATION SUPPLY	Expenses	25,000	25,000		Supplies/Equipment for improving or repairing parks and playgrounds in the Sangaree Community
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5502	RECREATION SUPPLY	Expenses			0	Supplies/Equipment for improving or repairing parks and playgrounds in the Sangaree Community
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5502	RECREATION SUPPLY	Expenses			5,000	walking trail equipment
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5503	GARBAGE/DISPOSAL SERVICES	Expenses			55,000	commercial waste collection
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5503	GARBAGE/DISPOSAL SERVICES	Expenses			80,000	contracted curbside chipping service
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5503	GARBAGE/DISPOSAL SERVICES	Expenses	475,000	475,000		MSW, bulk furniture, yard debris, container service in community; Residential and Commercial Services
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5503	GARBAGE/DISPOSAL SERVICES	Expenses			0	MSW, bulk furniture, yard debris, container service in community; Residential and Commercial Services

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5503	GARBAGE/DISPOSAL SERVICES	Expenses			340,000	residential waste collection
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5507	SIGNS	Expenses			1,000	misc. signs
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5507	SIGNS	Expenses			4,000	new entrance signs
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5507	SIGNS	Expenses			2,000	new park, playground signs
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5507	SIGNS	Expenses			8,000	street sign project
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5507	SIGNS	Expenses	15,000	15,000		Street signs; Entrance signs; Parkway banners; Message Boards
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5507	SIGNS	Expenses			0	Street signs; Entrance signs; Parkway banners; Message Boards
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5508	TOOLS	Expenses	2,500	2,500		Hand tools and small equipment; shop tools
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5509	EQUIPMENT ACCESSORIES	Expenses	2,000	2,000		Vehicle accessories such as toolboxes, hitches, mats
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			4,000	blower for tractor
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			1,000	pole saw
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			5,000	sickle mower for tractor
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	10,000	10,000		sickle mower, 3 pt. blower for tractor
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			0	sickle mower, 3 pt. blower for tractor
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5515	EMPLOYEE TRAINING	Expenses	2,000	2,000		misc. signs
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5516	CONTINGENCY	Expenses	10,000	10,000		Reserve fund for unforeseen expenses; service cost increases
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5520	UNIFORMS	Expenses	5,000	5,000		Uniform service; jackets; PPE; Safety boots; rain gear
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5540	SPECIAL EVENTS	Expenses			7,000	community day

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5540	SPECIAL EVENTS	Expenses	10,000	10,000		Community events such as Community Day, Trunk-or-Treat, Santa at pond.
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5540	SPECIAL EVENTS	Expenses			0	Community events such as Community Day, Trunk-or-Treat, Santa at pond.
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5540	SPECIAL EVENTS	Expenses			1,000	santa at the pond
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5540	SPECIAL EVENTS	Expenses			1,000	trunk or treat
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5540	SPECIAL EVENTS	Expenses			1,000	yard sale, car show
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5542	SPECIAL CONTRACTS	Expenses			47,000	C&B paid staff
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5542	SPECIAL CONTRACTS	Expenses			2,000	community shredding service
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5542	SPECIAL CONTRACTS	Expenses			14,000	misc. tree work, stump grinding, landscaping
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5542	SPECIAL CONTRACTS	Expenses			2,000	pond service
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5542	SPECIAL CONTRACTS	Expenses	65,000	65,000		Shredding service, pond service, C & B staff, tree work, street sweeping
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5542	SPECIAL CONTRACTS	Expenses			0	Shredding service, pond service, C & B staff, tree work, street sweeping
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5560	OTHER OPERATING EXP	Expenses	1,500	1,500		Supplies for Sangaree Commission meetings
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	5563	PROPERTY TAX AND FEES	Expenses	1,600	1,600		Berkeley County property taxes/fees for Sangaree Shop and Green Areas
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6106	CAPITAL OUTLAY - VEHICLES	Expenses	37,000	37,000		purchase new F350 to replace fleet #946
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6113	CO-LAND IMPROV/INFRASTRUCTURE	Expenses			25,000	basketball court construction
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6113	CO-LAND IMPROV/INFRASTRUCTURE	Expenses			50,000	park pavilion construction
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6113	CO-LAND IMPROV/INFRASTRUCTURE	Expenses	75,000	75,000		pavilion and basketball court at new park
295	SANGAREE SPECIAL TAX DISTRICT	47018	SANGAREE SPECIAL TAX DISTRICT	6113	CO-LAND IMPROV/INFRASTRUCTURE	Expenses			0	pavilion and basketball court at new park

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
295	SANGAREE	47018	SANGAREE			Expenses Total	937,700	937,700	776,000	
	SPECIAL TAX		SPECIAL TAX							
	DISTRICT		DISTRICT							

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5151	ADVERTISING	Expenses	3,000	3,000		Funds used to purchase merchandise for public education of 911. (Pens, pencils, rulers, bracelets for giveaways.) - Note that COVID caused the cancellation of most public events in the previous FY and the department stockpiled merchandise that was purchased.
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	DataMaxx web-NCIC new users -moved from Sheriff by DK in 42103 mhh
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			0	MCC5500 Annual Maintenance Contract -removed by DK-orig 25982
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			13,000	Reverse 911 Annual Maintenance
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5323	RADIO SUPPLIES & REPAIRS	Expenses	1,000	0		Decreased amount request from previous FY. Requesting funds for radio batteries, antennas, other related parts and potential repair services if needed. -moved to Radio Shop by DK-orig 1000
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5352	COMMUNICATIONS	Expenses			1,920	ASE Circuit \$160/Mo
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5352	COMMUNICATIONS	Expenses			0	Bonneau & St Stephen phone line into communications-removed by DK-orig 720
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5352	COMMUNICATIONS	Expenses			1,560	Home Telecom \$124/Mo
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5352	COMMUNICATIONS	Expenses			0	Home Telecom \$60/Mo - in 42502
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5352	COMMUNICATIONS	Expenses			21,600	MCC7500 Core Connection, Spirit Communications \$1800/Mo
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5352	COMMUNICATIONS	Expenses			5,796	NCIC Connection \$483/Mo
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5352	COMMUNICATIONS	Expenses			0	SLED Router \$112/Mo-removed by DK-orig 1344
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	0	3,000		Widgets moved from 42502
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5381	OFFICE SUPPLIES	Expenses	1,500	1,500		Annual Street Atlas
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5386	PRINT SHOP	Expenses	14,000	14,000		No change from previous FY. GIS/Mapping Street Atlas Production.
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5388	POSTAGE	Expenses	250	250		No change from previous FY
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5392	TRAVEL REIMBURSEMENT	Expenses			3,820	NENA Standards and Best Practices - 2 employees
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5392	TRAVEL REIMBURSEMENT	Expenses			2,000	SC APCO/NENA Fall Training - 4 employees (requested \$1,845)

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5392	TRAVEL REIMBURSEMENT	Expenses			60	SC APCO/NENA Spring Training - 6 employees
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5392	TRAVEL REIMBURSEMENT	Expenses			2,000	Southern Software Annual User Conference - 4 employees (requested \$870 for 2 employees)
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5401	BOOKS & PERIODICALS	Expenses	1,545	500		No change from previous FY-reduced by DK-orig 1545
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5405	COMPUTER SOFTWARE	Expenses			6,000	CritiCall Software
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5405	COMPUTER SOFTWARE	Expenses			3,000	PowerDMS
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			350	911 Early Adopter Summit
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			900	911 Goes to Washington
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			6,000	CMCP Course (5 pax)
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			200	CPR Class (20 pax)
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			7,300	EFD Certification
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			750	EFD Recertification (15 pax)
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			100	Emergency Services Behavioral Health Summit
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			2,000	ENP Exam (4 pax)
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			7,300	EPD Certification
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			750	EPD Recertification (15 pax)
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			1,000	ETC Certification
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			1,200	NENA Standards and Best Practices
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			6,000	Priority Dispatch Class Hosting fees



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Berkeley County Government  
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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			1,200	SC APCO/NENA Fall Training
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			400	SC APCO/NENA Spring Training
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION	5515	EMPLOYEE TRAINING	Expenses			100	Southern Software Annual Training Conference
520	E911 EMERGENCY TELEPHONE	42501	ADDRESS INFORMATION			<b>Expenses Total</b>	21,295	22,250	96,306	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	7101	OPERATING TRANSFERS IN	Revenues	36,000	36,000		Transfer from Fund 340 for Back Up Viper System
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement			<b>Revenues Total</b>	36,000	36,000	0	
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			43,206	Amount increased due to adding 4 licenses to the 8 existing. Reduced by \$14,400 - Priority Dispatch ProQA Annual Maintenance. One Third is 80% Reimbursable.
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,500	ArcGIS ( Annually) (Concurrent Use Primary Maintenance) (100% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			4,000	ArcGIS (Annually) ( Enterprise Advanced Shared with GIS v( 100% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5301	MAINTENANCE & SERVICE CONTRACT	Expenses			8,500	ArcGIS (Annually)(Software Maintenance 80%)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5352	COMMUNICATIONS	Expenses			210,000	AT&T Increase in Local Universal Service Charge. (\$17,500 x12) (Reimbursable 80%)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5352	COMMUNICATIONS	Expenses			3,336	CenturyLink (\$280 x 12 mos) (80% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5352	COMMUNICATIONS	Expenses			300,000	ESInet (\$25,000 x 12 mos) (80% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5352	COMMUNICATIONS	Expenses			720	Home Telecom 7 Digit Emergency (\$60 x12mo) ((80% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5352	COMMUNICATIONS	Expenses			18,000	Language Line (\$1,500 x12 mo) ( 80% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses			3,000	Corded Headsets, (\$527.35 x5) Adapters,(5 x \$61.92)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	10,000		Dispatch chairs (80% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	GIS Dell Computer (No New Computer needed)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5515	EMPLOYEE TRAINING	Expenses			850	CAD Admin Course (80% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5515	EMPLOYEE TRAINING	Expenses			3,650	EMD Cert. (\$365 x 10 ppl. (1/3 of total at 80% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5515	EMPLOYEE TRAINING	Expenses			750	EMD Recert (\$50 x 15 ppl. everytwo yrs.) (1/3 of total at 80% Reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement	5515	EMPLOYEE TRAINING	Expenses			5,250	SCCJA: (\$350 x 15 ppl) (100 % Reimbursable).

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
520	E911 EMERGENCY	42502	E911 State Reimbursement	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			180,000	Back Up Viper System + four stations (80% reimbursable)
520	E911 EMERGENCY TELEPHONE	42502	E911 State Reimbursement			<b>Expenses Total</b>	0	10,000	785,762	

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Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4601	ADMISSIONS CYPRESS GARDENS	Revenues	275,000	300,000		Projected admissions
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4602	GIFT SHOP SALES CYPRESS GARDEN	Revenues	75,000	75,000		Projected Gift Shop Sales
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4605	EDUCATION PROGRAMS CYPRESS GARDEN	Revenues	25,000	25,000		Projected Education Programs depending upon COVID
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4608	FACILITY RENTAL CYPRESS GARDEN	Revenues	85,000	85,000		Projected Facility Rentals depending upon COVID
530	PARKS & RECREATION	45201	CYPRESS GARDENS	4615	COMMISSIONS INCOME	Revenues	200	1,000		Commissions Income
530	PARKS & RECREATION	45201	CYPRESS GARDENS	7101	OPERATING TRANSFERS IN	Revenues	25,000	25,000		County Accommodations
530	PARKS & RECREATION	45201	CYPRESS GARDENS			<b>Revenues Total</b>	485,200	511,000	0	
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5201	DIESEL FUEL	Expenses	1,000	1,000		Diesel fuel for equipment
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5202	GASOLINE & OIL	Expenses	4,000	3,000		Gas and oil for vehicles and equipment. Heather's current vehicle is a shelter vehicle, so gas is charged there. (original \$4000, reduced \$3000 AP)
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5203	TIRES	Expenses	2,500	1,500		Tires for trucks, gators, tractors, all equipment. (original \$2500, reduced \$1500 AP)
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5205	AUTO&CONSTR EQP REPRS/MAINTENA	Expenses	6,500	6,500		Maintenance on club car, john deere gators, backhoe. This also covers any repairs that we may need from the garage.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5251	RENT & LEASES	Expenses	2,500	2,500		Xerox copier
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5301	MAINTENANCE & SERVICE CONTRACT	Expenses	6,500	6,500		Portable toilets 12 mths x \$244, Pest Control \$90 x 12mths, Credit card machine monthly service \$190 x 12.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5302	REPAIRS AND MAINTENANCE	Expenses	30,000	25,000		Maintenance on park. Lumber for repairs throughout the park, plumbing supplies for all areas, paint and materials for boat maintenance (lot of boats get holes we have to repair), paint for buildings, bridges and doors, landscape lighting, irrigation repairs and miscellaneous repairs that come up.(original \$30,000, reduced \$25,000)
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5315	AGGREGATES	Expenses	2,000	2,000		Slag and plantation mix for pathways.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5323	RADIO SUPPLIES & REPAIRS	Expenses	500	500		Radio repairs and supplies
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5324	RADIOS	Expenses	900	900		radio
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5351	UTILITIES (ELEC & GAS)	Expenses	95,000	95,000		Berkeley Electric (all outdoor and indoor lights throughout the park), Berkeley Propane \$11,000 (propane for heaters in Butterfly House, greenhouses, also the propane for our generators) Dominion \$3300 for pump station to control our water from the creek. Will be opening the Heritage Room for events and daily use.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5352	COMMUNICATIONS	Expenses	5,000	5,000		Home Telecom and will be adding alarms.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5353	WATER & SEWER	Expenses	7,500	7,500		Water for 12mths.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5380	OFFICE FURN/OFFICE EQUIPMENT	Expenses	5,000	5,000		replace some tables and chairs for rentals. Have a couple smaller tents for events.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5381	OFFICE SUPPLIES	Expenses	3,500	2,500		Copier paper, paper clips, tape, staples, envelopes, pens, laminating supplies, glue, file folders, name tags and holders, point of sale bar code labels, credit card machine roll, and cards for yearly passes. Misc items (original \$3500, reduced \$2500 AP)
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5382	OTHER OPERATING SUPPLIES	Expenses	7,500	6,000		All education supplies (clay, boxes for pottery classes, fossils, posters for classroom, razors for flower programs, new specimens for birds and fish programs, dip nets, and collection cups) Maintenance Supplies (batteries, lights and bulbs, boat paddles, cushions, flotation devices, bug spray, and poison, keys and locks) Gift Shop (Brita replacement filters, plastic bags, batteries, slatwall hooks, paper bags, packing sheets, receipt books, wristbands, lightbulbs), Misc items for Horticulture, Swamparium, Butterfly House, and Facility Rental (original \$7500, reduced \$6000 AP)

SPECIAL REVENUE FUNDS - LINE ITEM DETAIL BUDGET REQUESTS

**FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department**

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5385	PRINTING AND BINDING	Expenses	3,500	3,500		Rack cards, brochures, envelopes, maps, stickers for folders, Butterfly Campaign cards, etc
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5386	PRINT SHOP	Expenses	1,000	1,000		Maps, flyers, tickets, coloring books, post cards
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5388	POSTAGE	Expenses	500	500		For mailing out promotional material and season ticket reminders.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5390	MEMBERSHIP AND DUES	Expenses	1,000	1,000		Membership and dues for Education, Horticulture.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5392	TRAVEL REIMBURSEMENT	Expenses	750	750		Travel reimbursement for Gift Shop America's Mart, Horticulture conferences, Education and Butterfly conferences.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5401	BOOKS & PERIODICALS	Expenses	250	250		Books and periodicals for education and horticulture
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5416	BANK AND CREDIT CARD FEES	Expenses	17,600	17,600		Based on 19/20 since COVID
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5451	INSURANCE & BONDS	Expenses	60,000	60,000		Per Risk Management
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5481	FLORICULTURE SUPPLIES	Expenses	15,000	15,000		Soil and compost, fertilizer/pesticides, hand tools, gloves, gauges, hoses, plants to raise caterpillars, plant and seeds for greenhouses, Butterfly House and wildflower field, grow lights, tents for host plants, continuously replanting per season.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5482	INSECTS	Expenses	7,500	7,500		Butterfly Larvae and Pupae for Butterfly House, Parasites for insect control, and bees
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5483	ANIMALS & OTHER LIVE DISPLAYS	Expenses	2,000	2,000		We will add something throughout the year. This year we got the peacocks for free.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5484	ANIMAL CARE	Expenses	22,000	22,000		Animal food, supplies, fish medication, salt for tanks, water treatment, bird food, UV Bulbs, Sterilizer tubes, heat lamp bulbs, miscellaneous supplies. This is for all animal care and education animals.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5501	CLEANING & SANITATION SUPPLIES	Expenses	7,500	7,500		Cleaning and sanitation supplies for all areas of park, trash bags, toilet paper, paper towels, hand sanitizer, floor cleaning products, bathroom cleaning products, plug ins for rental areas, We will also have the Heritage Room
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5503	GARBAGE/DISPOSAL SERVICES	Expenses	2,500	2,500		Garbage/Disposal services twice a week.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5507	SIGNS	Expenses	5,000	5,000		Replacement signs from sun and rain damage. Add signs to plants and in Butterfly House
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5508	TOOLS	Expenses	3,000	3,000		Misc tools for Maintenance, Gift Shop, Aquarium, Horticulture, Naturalist, butterfly House. Also need to replace backpack blowers
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	6,000	6,000		Portable lights to use during outdoor events.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	1,200	1,200		1 computer is slated to be updated per IT.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5515	EMPLOYEE TRAINING	Expenses	1,500	1,500		Wants COVID is over Horticulture and Naturalist will get their pesticide license, prescribed fire management. Gift Shop convention and horticulture/education seminars.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5520	UNIFORMS	Expenses	8,000	8,000		Weekly Unifirst for rugs, and employee uniforms, shoes, jackets, and shirts for employees.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5524	PROFESSIONAL SERVICES CONSULT	Expenses	2,000	2,000		Veterinarian services for sick animals/fish/turtles/birds.
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5540	SPECIAL EVENTS	Expenses	35,000	35,000		Special Events (depending on COVID) Halloween in the swamp, Santa in the swamp, Christmas Teas, Easter, tours, lunch and learns, movie nights, torch lit boat ride nights, etc
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5548	CONCESSIONS RESALE	Expenses	60,000	50,000		Concession resale - purchase all gift shop items. (original \$60,000, reduced \$50,000 AP)
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5550	SALES & ADMISSIONS TAX	Expenses	25,300	25,300		Sales and Admissions Tax
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5560	OTHER OPERATING EXP	Expenses	5,000	2,500		Volunteer appreciation luncheon and awards, Holiday events with volunteers, water for volunteers, tree removal, and brick campaign engraving. (original \$5000, reduced \$2500 AP)
530	PARKS & RECREATION	45201	CYPRESS GARDENS	5563	PROPERTY TAX AND FEES	Expenses	7,000	7,000		Based on 20/21
530	PARKS & RECREATION	45201	CYPRESS GARDENS	6106	CAPITAL OUTLAY - VEHICLES	Expenses			31,428	Mid-Size SUV (Explorer)

**SPECIAL REVENUE FUNDS - LINE ITEM DETAIL BUDGET REQUESTS**

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
530	PARKS & RECREATION	45201	CYPRESS GARDENS	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	125,000	0		Construction to reopen the Heritage Room. This room will be a facility rental building and also exhibit. This is the matching funds for the undiscovered grant we have applied for. (deleted dam 03.31.2021 because it's in the current year budget)
530	PARKS & RECREATION	45201	CYPRESS GARDENS	7151	OPERATING TRANSFERS OUT	Expenses	50,000	50,000		Transfer to Cypress Boat Landing (45301)
530	PARKS & RECREATION	45201	CYPRESS GARDENS			<b>Expenses Total</b>	655,000	508,000	31,428	



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**CAPITAL PROJECTS**



**BERKELEY**  
**COUNTY SC**

RICH HISTORY.  
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*One Berkeley*

## Capital Projects

As we continue to wrap up the many capital projects funded by the \$30M GO Bond we are looking to better identify and segregate annual capital project requests. This section represents several projects previously discussed along with new projects for consideration and the recommended funding source for each. This list may or may not be exhaustive depending on the input of council regarding additional needs and project ideas.

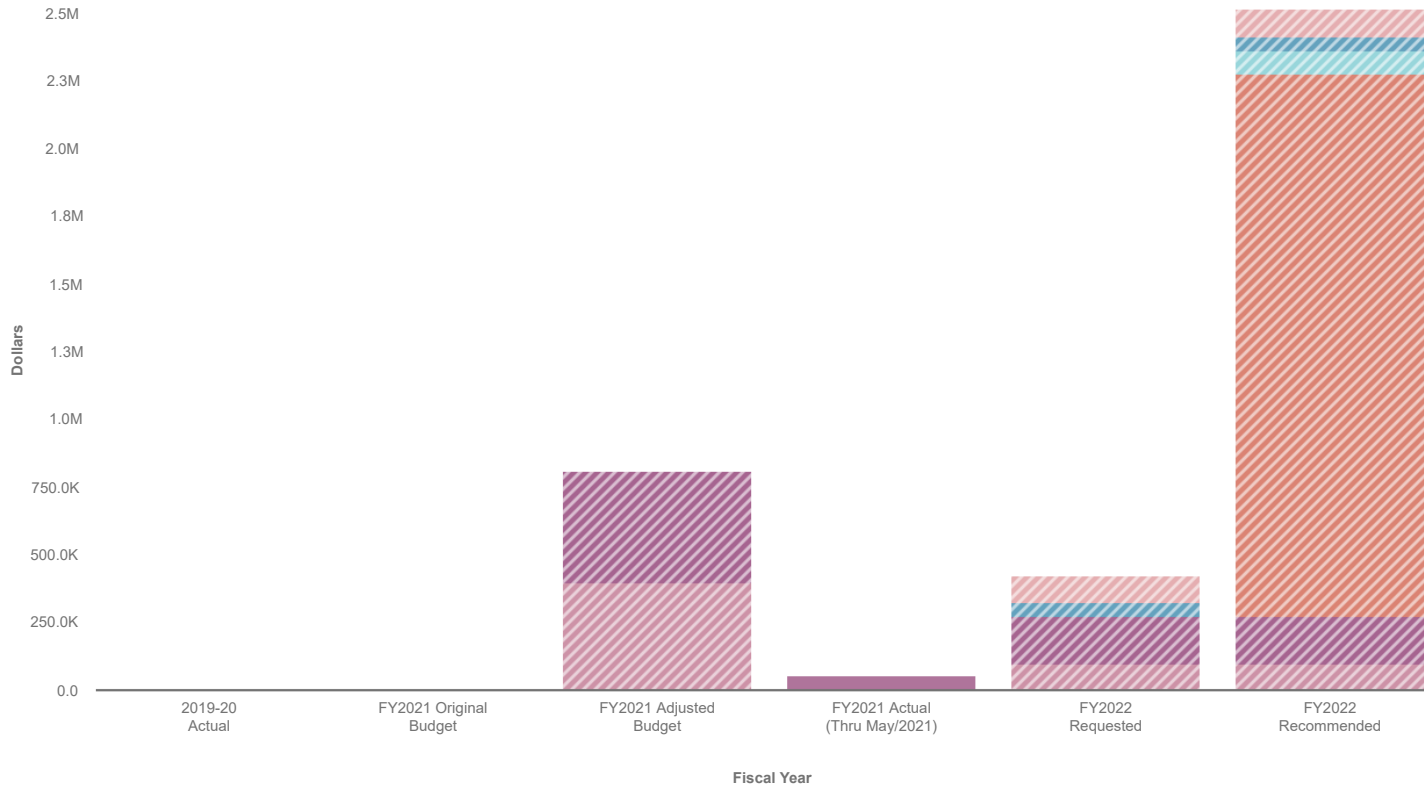
Regardless of the project, an appropriate funding source will need to be identified. For example, the Cypress Gardens Landing improvements can be paid out of Cypress Gardens, Economic Development, and/or the Alcohol Tax. Fund Balance would also be eligible but not recommended. The Nesbit House renovation could be funded out of the Alcohol Tax and the Accommodations Fee.



# FY2022 CAPITAL PROJECTS (LOCAL)



## Visualization



Sort By Chart of Accounts

- (33005) Nesbit House Renovation
- (33006) Daniel Is Helicopter Pad
- (33007) DI Library Parking Lot Exp
- (33008) St Stephen Magistrate
- (45301) Cypress Gardens Boat Landing
- (47092) Mega Boat Landing

	2019-20 Actual	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 Actual (Thru May/2021)	FY2022 Requested	FY2022 Recommended
<b>(33005) Nesbit House Renovation</b>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 100,000
<b>(33006) Daniel Is Helicopter Pad</b>	0	0	0	0	50,000	50,000
<b>(33007) DI Library Parking Lot Exp</b>	0	0	0	0	0	88,000
<b>(33008) St Stephen Magistrate</b>	0	0	0	0	0	2,000,000
<b>(45301) Cypress Gardens Boat Landing</b>	0	0	410,380	47,407	175,000	175,000
<b>(47092) Mega Boat Landing</b>	0	0	400,000	7,961	100,000	100,000
<b>Total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 810,380</b>	<b>\$ 55,368</b>	<b>\$ 425,000</b>	<b>\$ 2,513,000</b>

Data filtered by 470 - NON DEPARTMENTAL, CAPITAL PROJECTS FUND (LOCAL), NO COST CATEGORY, BCG - EXPENDITURES and exported on May 20, 2021. Created with OpenGov



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**CAPITAL PROJECTS  
BUDGET REQUESTS  
BY PROJECT**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	100,000	100,000
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation			<b>Revenues Total</b>	0	0	0	0	100,000	100,000
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	0	0	0	100,000	100,000
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation			<b>Expenses Total</b>	0	0	0	0	100,000	100,000
330	CAPITAL PROJECTS FUND (LOCAL)	33006	Daniel Is Helicopter Pad	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	50,000	50,000
330	CAPITAL PROJECTS FUND (LOCAL)	33006	Daniel Is Helicopter Pad			<b>Revenues Total</b>	0	0	0	0	50,000	50,000
330	CAPITAL PROJECTS FUND (LOCAL)	33006	Daniel Is Helicopter Pad	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	0	0	0	50,000	50,000
330	CAPITAL PROJECTS FUND (LOCAL)	33006	Daniel Is Helicopter Pad			<b>Expenses Total</b>	0	0	0	0	50,000	50,000
330	CAPITAL PROJECTS FUND (LOCAL)	33007	DI Library Parking Lot Exp	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	0	88,000
330	CAPITAL PROJECTS FUND (LOCAL)	33007	DI Library Parking Lot Exp			<b>Revenues Total</b>	0	0	0	0	0	88,000
330	CAPITAL PROJECTS FUND (LOCAL)	33007	DI Library Parking Lot Exp	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	0	0	0	0	88,000
330	CAPITAL PROJECTS FUND (LOCAL)	33007	DI Library Parking Lot Exp			<b>Expenses Total</b>	0	0	0	0	0	88,000

## CAPITAL PROJECT FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
330	CAPITAL PROJECTS FUND (LOCAL)	33008	St Stephen Magistrate	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	0	2,000,000
330	CAPITAL PROJECTS FUND (LOCAL)	33008	St Stephen Magistrate			<b>Revenues Total</b>	0	0	0	0	0	2,000,000
330	CAPITAL PROJECTS FUND (LOCAL)	33008	St Stephen Magistrate	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	0	0	0	0	2,000,000
330	CAPITAL PROJECTS FUND (LOCAL)	33008	St Stephen Magistrate			<b>Expenses Total</b>	0	0	0	0	0	2,000,000
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing	7101	OPERATING TRANSFERS IN	Revenues	0	410,380	0	0	175,000	175,000
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing			<b>Revenues Total</b>	0	410,380	0	0	175,000	175,000
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing	6101	CAPITAL OUTLAY -LAND	Expenses	0	175,000	0	0	0	0
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	235,380	4,500	0	175,000	175,000
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing			<b>Expenses Total</b>	0	410,380	4,500	0	175,000	175,000
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing	7101	OPERATING TRANSFERS IN	Revenues	0	400,000	400,000	0	100,000	100,000
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing			<b>Revenues Total</b>	0	400,000	400,000	0	100,000	100,000
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	400,000	7,961	0	100,000	100,000
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing			<b>Expenses Total</b>	0	400,000	7,961	0	100,000	100,000

## CAPITAL PROJECT FUNDS

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
330	CAPITAL PROJECTS FUND (LOCAL)				<b>Total This Fund Revenue</b>		0	810,380	400,000	0	425,000	2,513,000
					<b>Totals:</b>							
330	CAPITAL PROJECTS FUND (LOCAL)				<b>Total This Fund Expense</b>		0	810,380	12,461	0	425,000	2,513,000
					<b>Totals:</b>							



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**CAPITAL PROJECTS  
BUDGET REQUESTS  
BY PROJECT**

**LINE ITEM DETAIL**

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation	7101	OPERATING TRANSFERS IN	Revenues	50,000	50,000	50,000	Funded from 47015 (A-Fee)
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation	7101	OPERATING TRANSFERS IN	Revenues	50,000	50,000	50,000	Funded from 47033 (Alcohol)
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation			<b>Revenues Total</b>	100,000	100,000	100,000	
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	100,000	100,000		50% funded through alcohol and 50% funded through A-Fee
330	CAPITAL PROJECTS FUND (LOCAL)	33005	Nesbit House Renovation			<b>Expenses Total</b>	100,000	100,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
330	CAPITAL PROJECTS FUND (LOCAL)	33006	Daniel Is Helicopter Pad	7101	OPERATING TRANSFERS IN	Revenues	50,000	50,000		Funding from Economic Development
330	CAPITAL PROJECTS FUND (LOCAL)	33006	Daniel Is Helicopter Pad			<b>Revenues Total</b>	50,000	50,000	0	
330	CAPITAL PROJECTS FUND (LOCAL)	33006	Daniel Is Helicopter Pad	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	50,000	50,000		Funding from Economic Development
330	CAPITAL PROJECTS FUND (LOCAL)	33006	Daniel Is Helicopter Pad			<b>Expenses Total</b>	50,000	50,000	0	



FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
330	CAPITAL PROJECTS FUND (LOCAL)	33007	DI Library Parking Lot Exp	7101	OPERATING TRANSFERS IN	Revenues	88,000	88,000		Transfer from the GF Fund Balance
330	CAPITAL PROJECTS FUND (LOCAL)	33007	DI Library Parking Lot Exp			<b>Revenues Total</b>	88,000	88,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
330	CAPITAL PROJECTS FUND (LOCAL)	33008	St Stephen Magistrate	7101	OPERATING TRANSFERS IN	Revenues	2,000,000	2,000,000		Funded from the GF Fund Balance
330	CAPITAL PROJECTS FUND (LOCAL)	33008	St Stephen Magistrate			<b>Revenues Total</b>	2,000,000	2,000,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing	7101	OPERATING TRANSFERS IN	Revenues	75,000	75,000	75,000	From Alcohol (47033)
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing	7101	OPERATING TRANSFERS IN	Revenues	50,000	50,000	50,000	From Cypress Gardens (45201)
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing	7101	OPERATING TRANSFERS IN	Revenues	50,000	50,000	50,000	From Economic Development (43107)
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing			<b>Revenues Total</b>	175,000	175,000	175,000	
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	175,000	175,000		\$50K from Cypress; \$50K from Eco Dev; \$75K from Alcohol
330	CAPITAL PROJECTS FUND (LOCAL)	45301	Cypress Gardens Boat Landing			<b>Expenses Total</b>	175,000	175,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022			Description
							Requested	FY22 Recommended	Line Item Request	
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing	7101	OPERATING TRANSFERS IN	Revenues			0	From A-Fee (47015)
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing	7101	OPERATING TRANSFERS IN	Revenues	100,000	100,000	100,000	From Alcohol Fund (47033)
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing	7101	OPERATING TRANSFERS IN	Revenues			0	From Water Rec Grant
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing			<b>Revenues Total</b>	100,000	100,000	100,000	
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses			0	From A-Fee (47015)
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	100,000	100,000	100,000	From Alcohol Fund (47033)
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses			0	From Water Rec Grant
330	CAPITAL PROJECTS FUND (LOCAL)	47092	Mega Boat Landing			<b>Expenses Total</b>	100,000	100,000	100,000	



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**CAPITAL PURCHASES**



## Capital Purchases

At this time, the only dedicated funding source for capital purchases is the 29% we retain of the local options sales tax. This currently yields approximately \$4.3M a year in revenue. In the past, county council has funded capital purchases within this budget range but has also routinely supplemented these funds with general fund balance to purchase needed equipment. We have also had the ability to use alternative funding sources such as Stormwater fees to meet many of our needs. Economic Development funds and the Accommodations Fee are also available and appropriate funding sources for many of our needs. Currently, the dedicated fund balance for the capital projects fund is \$1M. We have made selective cuts but the remaining requests total \$6.2M.

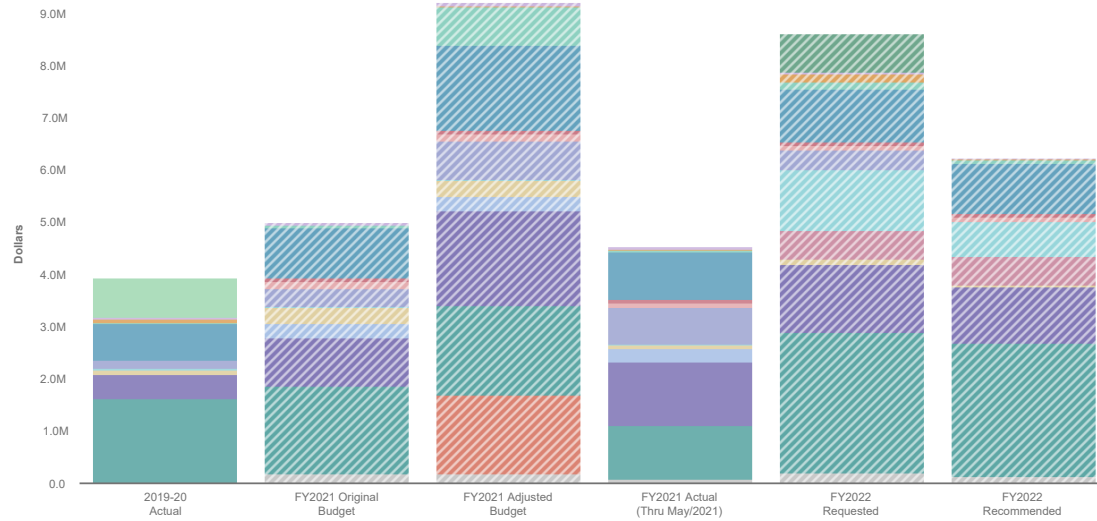
This list includes 38 Sheriff's Deputy Tahoe's that were originally requested by the Sheriff's office in the budget. That request was modified to 58 vehicles at the Finance workshop and most recently to 50 vehicles of various kinds. If council wishes to increase the vehicle purchase above the 38 currently included, we will need to provide additional funds from the fund balance to meet the Sheriff's requests/needs. Many on council might recall that in 2015 the Sheriff's office received 50 vehicles to make up for a significant shortage in fleet and to improve the overall condition of our pursuit vehicles. The requested increase not only reflects adding 24 new employees the last three years but also replacing the 50 purchased six years ago that are reaching end of service life.

There are significant capital requests in the Sheriff's office this year as well as a significant request from the Solicitor for software. I believe we can work to approve many of these needs with one-time fund balance transfers this year and return to a more normalized request in the future. Our success in terms of the budget in regards to surpluses the last two fiscal years due to the efforts of our employees and council adopting fiscally responsible budgets has afforded us this opportunity to meet many of these needs while not adversely impacting the overall financial position of the county.

# FY2022 Budget Capital Purchases (Fund 340) (CIF 29% Funds)



## Visualization



Sort A to Z

- (34040) CIF - CAD RMS JMS
- (34047) CIF - MOTOR POOL
- (34018) CIF BUILDING AND CODES
- (34036) CIF CORONER
- (34008) CIF DETENTION CENTE PURCHASES
- (34003) CIF EMS CAPITAL IMPROV. PURCH.
- (34023) CIF MAINTENANCE GARAGE
- (34019) CIF MOSQUITO ABATEMENT
- (34002) CIF R & B CAPITAL IMPI PURCH.
- (34045) CIF RADIO SHOP
- (34017) CIF SOLICITOR
- (34012) CIF-FACILITIES AND GROUNDS
- (34034) CIF-FOOD LION
- (34013) CIF-INFORMATION TECHNOLOGY
- (34010) CIF-SHERIFF
- (34043) COURTHOUSE IMPROVEMENTS
- More (7 grouped)

Fiscal Year

	2019-20 Actual	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 Actual (Thru May/2021)	FY2022 Requested	FY2022 Recommended
(34046) CAPITAL IMPROVEMENT - ANIMAL CONTROL	\$ 0	\$ 19,648	\$ 19,648	\$ 18,182	\$ 0	\$ 0
(34001) CAPITAL IMPROVEMENT FUND ADMIN	0	50,000	47,203	0	86,000	61,000
(34040) CIF - CAD RMS JMS	752,437	0	0	0	0	0
(34048) CIF - FINANCE	0	0	0	0	1,500	0
(34047) CIF - MOTOR POOL	0	0	0	0	750,000	0
(34018) CIF BUILDING AND CODES	29,613	54,542	54,542	51,488	28,518	28,518
(34020) CIF CLERK OF COURT	0	0	0	0	58,728	58,728
(34036) CIF CORONER	78,919	5,000	8,443	3,447	155,000	11,000
(34008) CIF DETENTION CENTER PURCHASES	20,307	37,160	737,310	33,621	128,625	70,715
(34003) CIF EMS CAPITAL IMPROV. PURCH.	689,540	966,083	1,634,983	919,176	1,015,698	952,366
(34025) CIF ENGINEERING	0	81,432	81,432	56,791	10,000	10,000
(34016) CIF LIBRARY	0	41,888	41,888	12,246	0	0
(34023) CIF MAINTENANCE GARAGE	7,728	64,000	64,000	63,954	67,521	67,521
(34019) CIF MOSQUITO ABATEMENT	0	139,959	142,570	85,173	91,614	91,614
(34002) CIF R & B CAPITAL IMPR PURCH.	149,320	336,407	728,737	707,682	370,448	0
(34045) CIF RADIO SHOP	37,968	19,500	19,500	6,673	1,170,090	676,700
(34017) CIF SOLICITOR	0	0	0	0	545,344	545,344
(34012) CIF-FACILITIES AND GROUNDS	86,650	303,774	303,774	71,055	98,892	33,855
(34034) CIF-FOOD LION	0	275,000	275,000	253,124	0	0
(34013) CIF-INFORMATION TECHNOLOGY	465,928	936,000	1,819,004	1,215,208	1,295,808	1,067,108
(34010) CIF-SHERIFF	1,621,625	1,668,592	1,714,891	1,033,087	2,688,808	2,565,412
(34022) CIP - MAGISTRATES	0	0	0	0	54,097	0
(34043) COURTHOUSE IMPROVEMENTS	0	0	1,500,000	0	0	0
<b>Total</b>	<b>\$ 3,940,034</b>	<b>\$ 4,998,985</b>	<b>\$ 9,192,924</b>	<b>\$ 4,530,907</b>	<b>\$ 8,616,691</b>	<b>\$ 6,239,881</b>

Data filtered by Depts/Funding Source/CapProj, CAPITAL IMPROVEMENT 29% FUND, NO COST CATEGORY, EXPENSES and exported on May 28, 2021. Created with OpenGov

**Berkeley County Department Total  
For Fiscal Year Ending 2022**

**Capital Equipment Fund**

**Funding provided by 29% of the Local Option Sales Tax for Property Tax Credit**

	<b>Description</b>	<b>Quantity</b>	<b>Requested</b>	<b>Recommended</b>
34001	CIF Administration-Contingency	1	\$50,000	\$25,000
	Transfer out for 20% match for E911	1	\$36,000	\$36,000
34002	Roads and Bridges			
	6105 Skid Steer	1	\$92,228	\$0
	Paving machine	1	\$278,220	\$0
34003	EMS			
	5382 Turnout Gear	5	\$9,647	\$9,647
	5509 Stair Chairs for ambulances	2	\$6,064	\$6,064
	Stretcher for ambulance	1	\$19,054	\$19,054
	6106 Replacement Ambullances Units 1431,1456,1458	3	\$740,021	\$740,021
	Replacement QRV	2	\$121,302	\$57,970
	7310 Zoll Cardiac Monitor Lease Payment	1	\$119,610	\$119,610
34008	Detention Center			
	6104 Fire Panel Replacement	1	\$42,110	\$42,110
	Taser lease payment	1	\$14,845	\$14,845
	Body Armor	15	\$13,760	\$13,760
	Privacy cubicles for attorney/client privilege	4	\$23,650	\$0
	6108 Update intake area	1	\$34,260	\$0
34010	Sheriff			
	5510 Ballistic shields w/bags	8	\$14,040	\$14,040
	Ballistic Vests	31	\$23,503	\$23,503
	Command Drone Thermal	1	\$2,105	\$2,105
	Mini Mavric Drone	1	\$1,025	\$1,025
	Fingerprint Readers	4	\$7,344	\$7,344
	Ballistic Helmets	18	\$25,464	\$25,464
	Body cam docking stations	3	\$4,860	\$4,860
	Mini split A/C unit	1	\$2,160	\$2,160
	Chemical and LTL munitions	1	\$2,619	\$2,619
	Pepperball rounds OC/CS LTL	1	\$4,601	\$4,601
	Pepperball rounds inert LTL	1	\$1,274	\$1,274
	Forensics Photo table	1	\$2,155	\$2,155
	Forensics DWS 48 down flow workstation	1	\$2,949	\$2,949
	6104 Forensice 5' safekeeper evidence drying cabinet	1	\$8,666	\$8,666
	Forensics Cellebrite Premium System	1	\$86,400	\$86,400
	Airworx Mavric Drone Thermal(Outdoors)	1	\$10,043	\$10,043
	Investigations INR Starwitness Interview System	1	\$18,980	\$18,980
	6106 Replacement Vehicles	38	\$2,470,620	\$2,347,224
34012	Facilities and Grounds			
	6106 Cargo Van	1	\$67,710	\$33,855
	1/2 Ton Truck	1	\$31,182	\$0



	Description	Quantity	Requested	Recommended
34013	Information Technology			
	5405 IT Countywide Proofpoint Phishing filtering/training	1	\$65,000	\$65,000
	IT Countywide KnowBe4 Security training	1	\$10,000	\$10,000
	IT Timekeeping software	1	\$160,000	\$0
	IT Kaseya Management Platform	1	\$51,700	\$51,700
	Probate Software	1	\$45,000	\$45,000
	Council replacement software	1	\$14,000	\$14,000
	5513 IT 3D Printer	1	\$5,000	\$5,000
	Dell XPS	1	\$5,000	\$0
	Sheriff Desktop PC Replacement	25	\$27,000	\$27,000
	6104 Records High Speed Scanners	2	\$9,720	\$9,720
	Auditor Scanners	2	\$2,000	\$2,000
	EPD multiplexing system	1	\$30,000	\$0
	IT Countywide access controls and camera replacements	1	\$40,000	\$40,000
	Sheriff Wireless AP's	25	\$5,000	\$5,000
	Sheriff Conference room	3	\$5,000	\$5,000
	Detention Center admin wiring	1	\$16,000	\$16,000
	Magistrate printer Jackson	1	\$850	\$0
	Magistrate scanners	8	\$8,000	\$8,000
	Probate printer and phone	1	\$950	\$950
	Sheriff ALPR server	1	\$17,500	\$0
	Sheriff printer	3	\$1,782	\$1,781
	Clerk of Court color printer	1	\$850	\$850
	Clerk of Court new printer	2	\$1,200	\$1,200
	Clerk of Court scanners	2	\$2,000	\$2,000
	Clerk of Court Bailiff printer	1	\$850	\$0
	Auditor replacement printer	1	\$850	\$850
	IT web cams	1	\$1,300	\$0
	Sheriff large monitors	8	\$3,200	\$3,200
	Detention Center printers	4	\$2,808	\$2,808
	IT test equipment modules for cabling	1	\$13,250	\$13,250
	IT patch panel replacement	30	\$11,340	\$11,340
	6108 IT Synology SAN	1	\$40,000	\$40,000
	6110 EMS Getacs	16	\$57,100	\$57,100
	Sheriff SRO tablets	2	\$3,000	\$3,000
	Probate new PC	1	\$2,200	\$2,200
	Sheriff high end PC for video evidence	1	\$4,500	\$4,500
	Probate laptop	1	\$2,200	\$2,200
	Clerk of Court New Position PC	2	\$4,400	\$0
	EMS QRV tablets w/mounts	1	\$5,000	\$5,000
	Auditor new laptop	2	\$4,400	\$0
	Finance new laptops to replace desktop PC	5	\$15,400	\$11,000
	Sheriff Getacs	65	\$270,000	\$270,000
	IT Countywide PC replacements	90	\$225,031	\$225,031
	6112 Engineering G5 licenses	4	\$480	\$480
	Veterans Affairs Statistical Data	1	\$1,800	\$1,800
	7310 New Tax System Lease Payment (Principal)	1	\$92,584	\$92,585
	7320 New Tax System Lease Payment (Interest)	1	\$10,563	\$10,563
34017	Solicitor			
	5382 ProDocs software	1	\$65,000	\$65,000
	ProDocs server	1	\$10,000	\$10,000
	ProDocs firewall	1	\$4,000	\$4,000
	Conference Room Media	1	\$10,871	\$10,871
	5527 ProDocs Annual support	1	\$15,000	\$15,000
	6106 Small SUV	1	\$24,000	\$24,000
	6112 ProDocs System	1	\$416,473	\$416,473
34018	Building and Codes			
	6106 Replacement Truck	1	\$28,518	28,518
34019	Mosquito Abatement			
	6104 Replacement UIV Sprayers	5	\$57,541	\$57,541
	6106 Replacement Truck	1	\$34,073	\$34,073

	Description	Quantity	Requested	Recommended
34020	Clerk of Court			
	6106 Replacement Small SUV	1	\$24,000	\$24,000
	6108 Safety Barriers/Security walls	1	\$12,500	\$12,500
	Carpet for COC offices	1	\$22,228	\$22,228
34022	Magistrate			
	6104 Rapiscan Xray Security screening system for GC and St Stephen	1	\$54,097	\$0
34023	Maintenance Garage			
	6104 Replacement Forklift	1	\$33,000	\$33,000
	6106 Replacement Service Truck	1	\$34,521	\$34,521
34025	Engineering			
	6112 Civil 3D License	1	\$10,000	\$10,000
34036	Coroner			
	6104 Propane Generator	1	\$11,000	\$11,000
	6106 Mid-Size SUV's (Explorers)	3	\$144,000	\$0
34045	Radio Shop			
	5324 EMS Radios for new ambulances and QRVs	3	\$25,000	\$20,000
	EMS XTL replacement radios	12	\$72,000	\$72,000
	Sheriff replacement XTS radios	30	\$182,000	\$182,000
	Sheriff replacement mobile radios	40	\$258,000	\$258,000
	Radio replacement at backup dispatch	1	\$314,000	\$0
	Communications Radio Consolettes	3	\$39,500	\$39,500
	Detention Center VHF radio	1	\$3,200	\$3,200
	Detention Center 800 radios	6	\$30,000	\$30,000
	Sheriff current cradlepoint antennas	50	\$13,500	\$13,500
	Sheriff new cradlepoint antennas	50	\$13,500	\$13,500
	Sheriff new mobile printers	65	\$45,000	\$45,000
	6110 Sheriff Getacs	65	\$174,390	\$0
34047	Motorpool			
	6106 Replace fueling depot	1	\$750,000	\$0
34048	Finance		\$1,500	
	5305 Construct door for Payroll section in Finance			
	Total		\$8,616,691	\$6,239,881



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**CAPITAL PURCHASES**

**BUDGET REQUESTS BY  
DEPARTMENT**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
					Budget	Budget	(Thru May 2021)	Actual		Recommended
34001	CAPITAL IMPROVEMENT FUND ADMIN	4168	LOCAL OPTION SALES TAX	Revenues	4,000,000	4,000,000	3,980,709	4,189,149	4,300,000	4,300,000
34001	CAPITAL IMPROVEMENT FUND ADMIN	4350	USE OF FUND BALANCE	Revenues	998,985	998,985	0	0	0	0
34001	CAPITAL IMPROVEMENT FUND ADMIN	4359	PROPERTY SALES/TRADE INS	Revenues	0	0	190,290	48,335	0	0
34001	CAPITAL IMPROVEMENT FUND ADMIN	4367	INSURANCE PROCEEDS	Revenues	0	0	142,765	103,501	0	0
34001	CAPITAL IMPROVEMENT FUND ADMIN	7101	OPERATING TRANSFERS IN	Revenues	0	0	0	0	0	1,925,481
34001	CAPITAL IMPROVEMENT FUND ADMIN			<b>Revenues Total</b>	4,998,985	4,998,985	4,313,764	4,340,985	4,300,000	6,225,481
34001	CAPITAL IMPROVEMENT FUND ADMIN	5516	CONTINGENCY	Expenses	50,000	47,203	0	0	50,000	25,000
34001	CAPITAL IMPROVEMENT FUND ADMIN	7151	OPERATING TRANSFERS OUT	Expenses	0	0	0	0	36,000	36,000
34001	CAPITAL IMPROVEMENT FUND ADMIN			<b>Expenses Total</b>	50,000	47,203	0	0	86,000	61,000

CAPITAL PURCHASES (FUND 340)

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
34002	CIF R & B CAPITAL IMPR PURCH.	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	11,053	0	0
34002	CIF R & B CAPITAL IMPR PURCH.	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	7,577	7,577	7,116	83,442	0	0
34002	CIF R & B CAPITAL IMPR PURCH.	6105	CAPITAL OUTLAY - HEAVY EQUIP	Expenses	141,070	141,070	129,311	0	370,448	0
34002	CIF R & B CAPITAL IMPR PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses	187,760	580,090	571,256	54,824	0	0
34002	CIF R & B CAPITAL IMPR PURCH.			<b>Expenses Total</b>	336,407	728,737	707,682	149,320	370,448	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
					Budget	Budget	(Thru May 2021)	Actual		Recommended
34003	CIF EMS CAPITAL IMPROV. PURCH.	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	9,647	9,647
34003	CIF EMS CAPITAL IMPROV. PURCH.	5509	EQUIPMENT ACCESSORIES	Expenses	9,000	9,000	0	0	25,117	25,118
34003	CIF EMS CAPITAL IMPROV. PURCH.	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	3,190	3,477	0	0
34003	CIF EMS CAPITAL IMPROV. PURCH.	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	215,711	215,711	40,317	306	0	0
34003	CIF EMS CAPITAL IMPROV. PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses	621,761	1,290,661	792,608	685,758	861,324	797,991
34003	CIF EMS CAPITAL IMPROV. PURCH.	7310	DEBT SERVICE PRINCIPAL	Expenses	119,611	119,611	107,939	0	113,625	113,625
34003	CIF EMS CAPITAL IMPROV. PURCH.	7320	DEBT SERVICE INTEREST	Expenses	0	0	11,671	0	5,985	5,985
34003	CIF EMS CAPITAL IMPROV. PURCH.		<b>Expenses Total</b>		966,083	1,634,983	955,726	689,540	1,015,698	952,366

CAPITAL PURCHASES (FUND 340)

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
34008	CIF DETENTION CENTER PURCHASES	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	37,160	37,160	0	10,203	94,365	70,715
34008	CIF DETENTION CENTER PURCHASES	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	0	0	0	34,260	0
34008	CIF DETENTION CENTER PURCHASES			<b>Expenses Total</b>	37,160	37,160	0	10,203	128,625	70,715

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	24,894	83,768	124,941	94,099	94,099
34010	CIF-SHERIFF	6103	CAPITAL OUTLAY-FURN & FIXTURE	Expenses	32,500	32,500	0	0	0	0
34010	CIF-SHERIFF	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	195,346	203,546	31,668	27,366	124,089	124,089
34010	CIF-SHERIFF	6106	CAPITAL OUTLAY - VEHICLES	Expenses	1,429,725	1,442,929	784,859	1,457,654	2,470,620	2,347,224
34010	CIF-SHERIFF	6112	CAPITAL OUTLAY - SOFTWARE	Expenses	0	0	7,790	0	0	0
34010	CIF-SHERIFF	6115	ANIMALS & OTHER LIVE DISPLAYS	Expenses	11,021	11,021	0	0	0	0
34010	CIF-SHERIFF		<b>Expenses Total</b>		1,668,592	1,714,891	908,085	1,609,961	2,688,808	2,565,412

CAPITAL PURCHASES (FUND 340)



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
					Budget	Budget	(Thru May 2021)	Actual		Recommended
34012	CIF-FACILITIES AND GROUND	5302	REPAIRS AND MAINTENANCE	Expenses	9,600	9,600	9,142	0	0	0
34012	CIF-FACILITIES AND GROUND	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	2,000	2,000	1,999	0	0	0
34012	CIF-FACILITIES AND GROUND	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	284,674	284,674	59,914	10,800	0	0
34012	CIF-FACILITIES AND GROUND	6106	CAPITAL OUTLAY - VEHICLES	Expenses	0	0	0	75,850	98,892	33,855
34012	CIF-FACILITIES AND GROUND	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	7,500	7,500	0	0	0	0
34012	CIF-FACILITIES AND GROUND		<b>Expenses Total</b>		303,774	303,774	71,055	86,650	98,892	33,855

CAPITAL PURCHASES (FUND 340)

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
					Budget	Budget	(Thru May 2021)	Actual		Recommended
34013	CIF-INFORMATION TECHNOLOGY	4341	Carry Forward Budget	Revenues	0	872,362	0	0	0	0
34013	CIF-INFORMATION TECHNOLOGY			<b>Revenues Total</b>	0	872,362	0	0	0	0
34013	CIF-INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses	0	0	13,835	0	345,700	185,700
34013	CIF-INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses	0	0	425,606	397,141	37,000	32,000
34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	245,402	245,588	142,242	0	174,449	123,949
34013	CIF-INFORMATION TECHNOLOGY	6106	CAPITAL OUTLAY - VEHICLES	Expenses	11,500	11,500	11,500	0	0	0
34013	CIF-INFORMATION TECHNOLOGY	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	159,000	159,000	142,640	0	40,000	40,000
34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY - COMPUTER EQUIP	Expenses	398,950	398,950	7,698	0	593,231	580,031
34013	CIF-INFORMATION TECHNOLOGY	6112	CAPITAL OUTLAY - SOFTWARE	Expenses	18,000	900,818	368,539	20,711	2,280	2,280
34013	CIF-INFORMATION TECHNOLOGY	7310	DEBT SERVICE PRINCIPAL	Expenses	90,999	90,999	0	0	92,584	92,585
34013	CIF-INFORMATION TECHNOLOGY	7320	DEBT SERVICE INTEREST	Expenses	12,149	12,149	0	0	10,563	10,563
34013	CIF-INFORMATION TECHNOLOGY			<b>Expenses Total</b>	936,000	1,819,004	1,112,060	417,852	1,295,807	1,067,108

CAPITAL PURCHASES (FUND 340)

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
34017	CIF SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses	0	0	0	0	89,871	89,871
34017	CIF SOLICITOR	5527	PROFESSIONAL SERVICES - OTHER	Expenses	0	0	0	0	15,000	15,000
34017	CIF SOLICITOR	6106	CAPITAL OUTLAY - VEHICLES	Expenses	0	0	0	0	24,000	24,000
34017	CIF SOLICITOR	6112	CAPITAL OUTLAY - SOFTWARE	Expenses	0	0	0	0	416,473	416,473
34017	CIF SOLICITOR		<b>Expenses Total</b>		0	0	0	0	545,344	545,344

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
					Budget	Budget	(Thru May 2021)	Actual	Requested	Recommended
34018	CIF BUILDING AND CODES	6106	CAPITAL OUTLAY - VEHICLES	Expenses	54,542	54,542	51,488	29,613	28,518	28,518
				<b>Expenses Total</b>	54,542	54,542	51,488	29,613	28,518	28,518

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
					Budget	Budget	(Thru May 2021)	Actual		Recommended
34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	53,097	55,708	55,618	0	57,541	57,541
34019	CIF MOSQUITO ABATEMENT	6106	CAPITAL OUTLAY - VEHICLES	Expenses	86,862	86,862	29,555	0	34,073	34,073
34019	CIF MOSQUITO ABATEMENT			<b>Expenses Total</b>	139,959	142,570	85,173	0	91,614	91,614

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
					Budget	Budget	(Thru May 2021)	Actual		Recommended
34020	CIF CLERK OF COURT	6106	CAPITAL OUTLAY - VEHICLES	Expenses	0	0	0	0	24,000	24,000
34020	CIF CLERK OF COURT	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	0	0	0	0	34,728	34,728
34020	CIF CLERK OF COURT			<b>Expenses Total</b>	0	0	0	0	58,728	58,728

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
34023	CIF MAINTENANCE GARAGE	5508	TOOLS	Expenses	0	0	0	4,156	0	0
34023	CIF MAINTENANCE GARAGE	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses	0	0	0	3,572	0	0
34023	CIF MAINTENANCE GARAGE	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	0	0	0	0	33,000	33,000
34023	CIF MAINTENANCE GARAGE	6106	CAPITAL OUTLAY - VEHICLES	Expenses	64,000	64,000	63,954	0	34,521	34,521
34023	CIF MAINTENANCE GARAGE			<b>Expenses Total</b>	64,000	64,000	63,954	7,728	67,521	67,521

CAPITAL PURCHASES (FUND 340)

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
					Budget	Budget	(Thru May 2021)	Actual		Recommended
34025	CIF ENGINEERING	6106	CAPITAL OUTLAY - VEHICLES	Expenses	81,432	81,432	56,791	0	0	0
34025	CIF ENGINEERING	6112	CAPITAL OUTLAY - SOFTWARE	Expenses	0	0	0	0	10,000	10,000
34025	CIF ENGINEERING			<b>Expenses Total</b>	81,432	81,432	56,791	0	10,000	10,000



# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
					Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
34034	CIF-FOOD LION	6103	CAPITAL OUTLAY-FURN & FIXTURE	Expenses	275,000	275,000	243,984	0	0	0
				<b>Expenses Total</b>	275,000	275,000	243,984	0	0	0

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
34036	CIF CORONER	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	0	0	0	0	11,000	11,000
34036	CIF CORONER	6106	CAPITAL OUTLAY - VEHICLES	Expenses	5,000	8,443	3,447	78,919	144,000	0
34036	CIF CORONER			<b>Expenses Total</b>	5,000	8,443	3,447	78,919	155,000	11,000

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
					Budget	Budget	(Thru May 2021)	Actual		Recommended
34045	CIF RADIO SHOP	5324	RADIOS	Expenses	0	0	6,673	0	537,000	532,000
34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	19,000	19,000	0	0	458,700	144,700
34045	CIF RADIO SHOP	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses	0	0	0	0	174,390	0
34045	CIF RADIO SHOP	6112	CAPITAL OUTLAY - SOFTWARE	Expenses	500	500	0	37,968	0	0
34045	CIF RADIO SHOP			<b>Expenses Total</b>	19,500	19,500	6,673	37,968	1,170,090	676,700

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
					Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
34046	CAPITAL IMPROVEMENT - ANIMAL CONTROL	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	19,648	19,648	18,182	0	0	0

CAPITAL PURCHASES (FUND 340)

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Dept	Dept Name	Obj	Object Name	Type	FY2021 Original Budget	FY21 Adjusted Budget	FY21 YTD Actual (Thru May 2021)	FY20 (Prior Year) Actual	FY2022 Requested	FY22 Recommended
34047	CIF - MOTOR POOL			Expenses Total	19,648	19,648	18,182	0	0	0
34047	CIF - MOTOR POOL	6106	CAPITAL OUTLAY - VEHICLES	Expenses	0	0	0	0	750,000	0
34047	CIF - MOTOR POOL			Expenses Total	0	0	0	0	750,000	0



# **BERKELEY COUNTY**

**FY2022 Budget Development**

**CAPITAL PURCHASES**

**BUDGET REQUESTS BY  
DEPARTMENT**

**LINE ITEM DETAILS**

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMENT 29% FUND	34001	CAPITAL IMPROVEMENT FUND ADMIN	7101	OPERATING TRANSFERS IN	Revenues		1,925,481	1,925,481	Operating Transfer-In from Economic Development (Fund 232) local funding
340	CAPITAL IMPROVEMENT 29% FUND	34001	CAPITAL IMPROVEMENT FUND ADMIN			<b>Revenues Total</b>	0	1,925,481	1,925,481	
340	CAPITAL IMPROVEMENT 29% FUND	34001	CAPITAL IMPROVEMENT FUND ADMIN	5516	CONTINGENCY	Expenses	50,000	25,000		Admin Capital Contingency account for Supervisor's Use reduced by Admin
340	CAPITAL IMPROVEMENT 29% FUND	34001	CAPITAL IMPROVEMENT FUND ADMIN	7151	OPERATING TRANSFERS OUT	Expenses	36,000	36,000		Transfer to 42502 for Back Up Viper System
340	CAPITAL IMPROVEMENT 29% FUND	34001	CAPITAL IMPROVEMENT FUND ADMIN			<b>Expenses Total</b>	86,000	61,000	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	5382	OTHER OPERATING SUPPLIES	Expenses			9,647	EMS 5 Sets of Turnout Coats & Pants, 15 Pairs of gloves and 15 Flash hoods for EMS Crews PPE
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	5509	EQUIPMENT ACCESSORIES	Expenses			19,053	EMS 1 additional stretcher, EMS's oldest stretcher is coming to the end of service life.
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	5509	EQUIPMENT ACCESSORIES	Expenses			6,064	EMS 2 additional stair chairs for ambulances. EMS currently has 6 stair chairs reaching the end of service life. Current plan is to phase out oldest stair chairs once they are unable to be repaired.
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses			41,729	EMS 2 Quick Response SUVs, 1 replacement, 1 addition.-Cut 1 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses			664,764	EMS 3 Replacement Ambulances
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses			68,178	EMS 3 Stryker Powerload systems for requested 3 new ambulances moved from 5509 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses			7,079	EMS 4 additional controlled substance safes for EMS ambulances and QRVs-Cut 1 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses			5,909	EMS Mobile Radios for 2 Quick Response Vehicles-Cut 1 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses			1,589	EMS Striping Cost for 2 Quick Response Vehicles.-Cut 1 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	6106	CAPITAL OUTLAY - VEHICLES	Expenses			8,743	EMS Upfit Cost for 2 Quick Response Vehicles - Lights, Sirens- Cut 1 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	7310	DEBT SERVICE PRINCIPAL	Expenses	113,625	113,625		EMS Yearly payment for Zoll Cardiac Monitors. 5th installment / year 5 out of 6 years
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.	7320	DEBT SERVICE INTEREST	Expenses	5,985	5,985		EMS Yearly payment for Zoll Cardiac Monitors. 5th installment / year 5 out of 6 years
340	CAPITAL IMPROVEMEN T 29% FUND	34003	CIF EMS CAPITAL IMPROV. PURCH.			<b>Expenses Total</b>	119,610	119,611	832,756	



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
340	CAPITAL IMPROVEMEN T 29% FUND	34008	CIF DETENTION CENTER PURCHASES	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Detention Center (4) Privacy cubicles/booths for inmate use to provide privacy for attorney/client privileged communication via video visitation Removed by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34008	CIF DETENTION CENTER PURCHASES	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			13,760	Detention Center Body armor for officers that require replacement or new purchases for officers that do not currently have body armor. This amount is for 15 replacement/new vests for officers that are weapons certified and are subject to transportation needs.
340	CAPITAL IMPROVEMEN T 29% FUND	34008	CIF DETENTION CENTER PURCHASES	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			42,110	Detention Center Fire Panel Replacement. Existing panel is old and unable to repair.
340	CAPITAL IMPROVEMEN T 29% FUND	34008	CIF DETENTION CENTER PURCHASES	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			14,845	Detention Center Yr 4 of Taser Contract
340	CAPITAL IMPROVEMEN T 29% FUND	34008	CIF DETENTION CENTER PURCHASES	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses	34,260	0		Detention Center Intake area update not affected by the jail renovation project.-Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34008	CIF DETENTION CENTER PURCHASES			<b>Expenses Total</b>	34,260	0	70,715	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			1,025	Sheriff \$1,025 (1) Mini-Mavric Drone - Airworx - Indoor
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			1,274	Sheriff \$1274 (1) Pepperball Rounds Inert - Less Than Lethal
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			14,040	Sheriff \$14,040 - (8) Ballistic Shields w/bags - US Patriot - \$1,625 each
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			2,105	Sheriff \$2,105 (1) Command Drone Thermal - Airworx - Indoor drone
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			2,155	Sheriff \$2,154.60 (1) Photo Table - Arrowhead Forensics
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			2,160	Sheriff \$2,160 (1) Mini-split A/C unit - Facilities and Grounds
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			2,619	Sheriff \$2,619 - Chemical & LTL Munitions - Def Tec
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			2,949	Sheriff \$2,949.21 (1) DWS 48 Down Flow Work Station - Arrowhead Scientific/Forensics
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			23,503	Sheriff \$23,503 - (31) Ballistic Vests - Vendor TBD - \$702 each
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			25,464	Sheriff \$25,464 (18) Ballistic Helmets - OPS CORE - US Patriot - \$1,310 each
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			4,601	Sheriff \$4,601 - Pepperball Rounds OC/CS - Less Than Lethal
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			4,860	Sheriff \$4,860 (3) Body Cam Docking Stations - Watchguard - \$1,500 each
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	5510	SMALL EQUIPMENT (NONCAPITAL)	Expenses			7,344	Sheriff \$7,344 (4) MorphoIDent Fingerprint Readers - Morpho Trax/Safran - \$1,700 each
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			10,043	Sheriff \$10,043 - (1) Airworx Mavric Drone Thermal (Outdoors)
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			18,980	Sheriff \$18,980 - (1) INR Starwitness Interview System - Interview Room Video Recording System - Investigations
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			8,666	Sheriff \$8,666 - (1) 5' Safekeeper Evidence Drying Cabinet - Arrowhead Scientific - Forensics
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			86,400	Sheriff \$86,000 (1) Cellebrite Premium System - Forensics/Investigations system
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	6106	CAPITAL OUTLAY - VEHICLES	Expenses			657,480	Sheriff 10 - 2022 Chev Tahoe - at \$65,748 - State Contract - Amount includes camera equipment, radios and upfitting
340	CAPITAL IMPROVEMEN T 29% FUND	34010	CIF-SHERIFF	6106	CAPITAL OUTLAY - VEHICLES	Expenses			0	Sheriff 123,396 (5% added for any unanticipated price changes at time of order) Removed by Admin

CAPITAL PURCHASES (FUND 340) LINE ITEM DETAIL BUDGET REQUESTS

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
340	CAPITAL IMPROVEMENT 29% FUND	34010	CIF-SHERIFF	6106	CAPITAL OUTLAY - VEHICLES	Expenses			1,689,744	Sheriff 28 - 2022 Chev Tahoe - at \$60,348 - State Contract - Amount includes camera equipment, radios and upfitting - 8 vehicles for 8 new deputies requested this FY and 30 replacement vehicles for deadline vehicles
340	CAPITAL IMPROVEMENT 29% FUND	34010	CIF-SHERIFF			<b>Expenses Total</b>	0	0	2,565,412	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMENT 29% FUND	34012	CIF-FACILITIES AND GROUNDS	6106	CAPITAL OUTLAY - VEHICLES	Expenses			33,855	Facilities and Grounds (2) Cargo Vans @ \$33,855 ea-Cut 1 by Admin
340	CAPITAL IMPROVEMENT 29% FUND	34012	CIF-FACILITIES AND GROUNDS	6106	CAPITAL OUTLAY - VEHICLES	Expenses			0	Facilities and Grounds 1/2 Ton Pickup-Cut by Admin(New crew only)
340	CAPITAL IMPROVEMENT 29% FUND	34012	CIF-FACILITIES AND GROUNDS			<b>Expenses Total</b>	0	0	33,855	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			14,000	Clerk to Council New Replacement software (for IQM2)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			10,000	County-wide KnowBe4 Security Training
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			65,000	County-wide ProofPoint Phishing filtering/training
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			0	County-wide Time Keeping Software Removed by Admin (\$160,000)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			51,700	IT Kaseya IT Management Platform (Ticketing, Documentation, IT Gluc, )
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5405	COMPUTER SOFTWARE	Expenses			45,000	Probate software if we migrate them off AS400 (yearly \$4500)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	Dell XPS (Removed by Admin/DK)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			5,000	IT Printer-3D for IT
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			27,000	Sheriff Desktop PC Replacement (25)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	Sheriff High End PC for BCSO Video Evidence-Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	5513	COMPUTER EQUIP (NONCAPITAL)	Expenses			0	Sheriff SRO Tablets (2)-Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			850	Auditor Replacement Printer
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			2,000	Auditor Scanners for Auditor 2
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Clerk of Court Ballif MFP -Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			1,200	Clerk of Court New Position Printer 2
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			850	Clerk of Court Office PPrinter Color 1
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			2,000	Clerk of Court Scanners 2

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			40,000	County-Wide Access Controls and County-wide Camera Replacements Increased by \$20k for Courthouse by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			16,000	Detention Center Admin Wing cabling
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			2,808	Detention Center MFP (4)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	EOC Multiplexing system for EOC (Removed by Admin)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Finance Dual Monitors (Removed by Admin)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			9,720	High Speed Scanners for Records (2)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			11,340	IT Patch Panel Replacement (30)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			13,250	IT Test Equipment modules for Cabling
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			8,000	Magistrate Scanners for Magistrate Offices 8
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			950	Probate employee Printer and phone (for new employee)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Sheriff ALPR Server (Removed by Admin)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			5,000	Sheriff Conf Room set ups BCSO x4
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Sheriff Conf. Room set up (4) (Removed by DK)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			3,200	Sheriff Large Monitors for BCSO (8) 34"-37"
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			1,781	Sheriff Multifunction printer replacement 3
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			5,000	Sheriff Wireless AP's for all BCSO locations (25 devices)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Stand Alone Color Printer for Capt. Jackson, Magistrate Removed by Admin

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Web Cams - various requests (Removed by DK)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses			40,000	IT Synology SAN
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			0	Ashley Yea Laptop and Dual Monitors (XP) (for new position) (Removed by DK)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			0	Auditor Laptop for Auditors Office 2-Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			0	Clerk of Court New Position PC (2)-Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			225,031	County-wide Computer Replacements - Replacement Plan (90)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			57,100	EMS Getacs 16 (8 replacements 8 new)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			5,000	EMS QRV tablets w/mounts 2-Cut 1 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			0	Engineering New PC for Engineering 1 32g RAM (Remove by DK)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			0	Engineering Tech Position Tablet 1 (Removed by DK)
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			11,000	Finance Laptops 7 (Replacing PCs)-Cut 2 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			2,200	Probate Laptop
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			2,200	Probate new Employee PC
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			270,000	Sheriff GeTacs (65) also in Radio Shop
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			4,500	Sheriff High End PC for Video Evidence
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			3,000	Sheriff SRO Tablets x2
340	CAPITAL IMPROVEMEN T 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6112	CAPITAL OUTLAY - SOFTWARE	Expenses			0	Dentention Center "Admin. Hallway Wiring:Fourth Request This has been an issue and request for at least three years. The network wiring needs to be cleaned up and replaced down the admin. hallway. Captain Jacumin is still connected through a secure Wi-Fi connection to complete his daily tasks. This issue can not continue to go untouched any longer."-Cut by Admin

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMENT 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6112	CAPITAL OUTLAY - SOFTWARE	Expenses			480	Engineering G5 Licenses for Ashley Yea (4) Power B1
340	CAPITAL IMPROVEMENT 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	6112	CAPITAL OUTLAY - SOFTWARE	Expenses			1,800	Veterans Affairs Statistical Data
340	CAPITAL IMPROVEMENT 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	7310	DEBT SERVICE PRINCIPAL	Expenses	92,584	92,585		Year #2 of 7 - Payment of Principal on Tax Software Financing
340	CAPITAL IMPROVEMENT 29% FUND	34013	CIF-INFORMATION TECHNOLOGY	7320	DEBT SERVICE INTEREST	Expenses	10,563	10,563		Year #2 of 7 - Payment of Interest on Tax Software Financing
340	CAPITAL IMPROVEMENT 29% FUND	34013	CIF-INFORMATION TECHNOLOGY			<b>Expenses Total</b>	103,147	103,148	963,960	



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMEN T 29% FUND	34017	CIF SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses			10,871	Solicitor Conference Room Media: Equipment and installation of Sharp 656 Interactive Aquos Board (smart board) for conference room.
340	CAPITAL IMPROVEMEN T 29% FUND	34017	CIF SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses			4,000	Solicitor ProDocs Firewall: [Security for internet circuit / local network]
340	CAPITAL IMPROVEMEN T 29% FUND	34017	CIF SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses			10,000	Solicitor ProDocs Server: [running application]
340	CAPITAL IMPROVEMEN T 29% FUND	34017	CIF SOLICITOR	5382	OTHER OPERATING SUPPLIES	Expenses			65,000	Solicitor ProDocs software.
340	CAPITAL IMPROVEMEN T 29% FUND	34017	CIF SOLICITOR	5527	PROFESSIONAL SERVICES - OTHER	Expenses			15,000	Solicitor Annual support for ProDocs software.
340	CAPITAL IMPROVEMEN T 29% FUND	34017	CIF SOLICITOR	6106	CAPITAL OUTLAY - VEHICLES	Expenses	24,000	24,000		Solicitor Small SUV
340	CAPITAL IMPROVEMEN T 29% FUND	34017	CIF SOLICITOR	6112	CAPITAL OUTLAY - SOFTWARE	Expenses			416,473	Solicitor The ProDocs system, for which we are requesting funding, is a cloud based system that allows local law enforcement agencies to directly upload all case file documents, audio and video files, photographs, and other evidentiary items contained in the agencies' case files, to the ProDocs server. This will allow the Solicitor's Office to receive and download these items directly from the system, and also share these items with defense attorneys as required under our State's rules of criminal procedure. Currently, this process requires law enforcement to deliver physical copies of these items to our office. In addition, it requires our office's investigators and/or legal assistants to spend large amounts of time copying and scanning these documents, and distributing them to defense attorneys. Also, an inordinately portion of these tasks involves the copying of law enforcement's body worn camera and in-car video footage onto DVDs for our file and to be shared in discovery. In addition to the employee hours spent copying these discs, these DVDs are received and copied onto Blu-Ray discs which creates a very expensive supply cost for our office. This ProDocs system will save output costs in terms of employee work hours and actual supply costs related to paper and CDs/DVDs, while also increasing the speed and efficiency in which discovery can be provided, plea offers extended, and cases can be scheduled for court. The costs associated with this system are itemized in another attachment. They include the cost for the physical server components, cost for the internet/network security upgrades, cost for necessary internet connection improvement, and the cost for the required ProDocs software and support.
340	CAPITAL IMPROVEMEN T 29% FUND	34017	CIF SOLICITOR			<b>Expenses Total</b>	24,000	24,000	521,344	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMEN T 29% FUND	34018	CIF BUILDING AND CODES	6106	CAPITAL OUTLAY - VEHICLES	Expenses	28,518	28,518		Building and Codes (2) 1/2 Ton Pickup Trucks-Cut 1 by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34018	CIF BUILDING AND CODES			<b>Expenses Total</b>	28,518	28,518	0	

FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	57,541	57,541		Mosquito Abatement (5) Replacement ULV sprayers for spray trucks. The age of the 2 sprayers we are replacing are 12 & 15 years old. Due to this fact, we often have to deal with different components of each unit breaking down, which puts them out of use for at least one night, possibly more. The cost of the necessary parts and time for labor is also a hindrance to standard operating procedures.
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Mosquito Abatement (5) Replacement ULV sprayers for spray trucks. The age of the 2 sprayers we are replacing are 12 & 15 years old. Due to this fact, we often have to deal with different components of each unit breaking down, which puts them out of use for at least one night, possibly more. The cost of the necessary parts and time for labor is also a hindrance to standard operating procedures.
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			3,702	Mosquito Abatement 8% tax for (5) ULV sprayers-via email change from \$3,456 to \$6,170.64
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			1,033	Mosquito Abatement GeoTracker Pro Annual Sub Software
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			25,920	Mosquito Abatement Guardian 190G4 Fixed Flow Sprayer (5 @ \$8,640 ea.)
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			1,170	Mosquito Abatement Labor Charge for Equipment (5 @ \$390 ea.)
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			19,740	Mosquito Abatement Mon 5 System FMI for Guardian (5 @ \$6,580 ea.)
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			5,976	Mosquito Abatement Warranty for Monitor 5 units (2 years)
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT	6106	CAPITAL OUTLAY - VEHICLES	Expenses	34,073	34,073		Mosquito Abatement 2021 Full sized pickup truck to replace an older truck in the fleet. At this time we anticipate replacing Truck 984; subject to condition at the time of replacement.
340	CAPITAL IMPROVEMEN T 29% FUND	34019	CIF MOSQUITO ABATEMENT			<b>Expenses Total</b>	91,614	91,614	57,541	

**FY2022 Budget Development**  
**Berkeley County Government**  
**Line Itemization Details by Fund and Department**

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
340	CAPITAL IMPROVEMEN T 29% FUND	34020	CIF CLERK OF COURT	6106	CAPITAL OUTLAY - VEHICLES	Expenses	24,000	24,000		Clerk of Court 2021 Ford Escape for Leah Dupree will replace a 2004 Impala
340	CAPITAL IMPROVEMEN T 29% FUND	34020	CIF CLERK OF COURT	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses			22,228	Clerk of Court Carpet for COC offices the current carpet is 21 years old, tearing and threadbare in places and beyond cleaning.
340	CAPITAL IMPROVEMEN T 29% FUND	34020	CIF CLERK OF COURT	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses			0	Clerk of Court JCI - add fob reader and access wiring for Courtroom F & MIE-Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34020	CIF CLERK OF COURT	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses			0	Clerk of Court Lighted terrorism bollards-solar for front of Courthouse in light of recent threats against government buildings-Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34020	CIF CLERK OF COURT	6108	CAPITAL OUTLAY - IMPROVEMENTS	Expenses			12,500	Clerk of Court Safety barrier/security Walls/windows CP & GS both security barrier and barrier for COVID reasons
340	CAPITAL IMPROVEMEN T 29% FUND	34020	CIF CLERK OF COURT			<b>Expenses Total</b>	24,000	24,000	34,728	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMENT 29% FUND	34022	CIP - MAGISTRATES	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	54,097	0		Magistrate Rapiscan X-ray Security Screening System for Goose Creek and St Stephen offices. Includes all equipment, warranty, installation, training and taxes. Justification and quote are attached.-Cut by Admin
340	CAPITAL IMPROVEMENT 29% FUND	34022	CIP - MAGISTRATES			<b>Expenses Total</b>	54,097	0	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
340	CAPITAL IMPROVEMENT 29% FUND	34023	CIF MAINTENANCE GARAGE	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			33,000	Maintenance Garage Replace 1046 - 1999 Toyota 6FGU25 Forklift (hours unknown) 1046 is used daily in the shop and also to unload freight for receiving
340	CAPITAL IMPROVEMENT 29% FUND	34023	CIF MAINTENANCE GARAGE	6106	CAPITAL OUTLAY - VEHICLES	Expenses			34,521	Maintenance Garage Used to respond to off road service calls, such as, break downs of heavy equipment that occur on easements and unmaintained right-of-ways. This vehicle is also used to recover emergency vehicles that are bogged down off-road.
340	CAPITAL IMPROVEMENT 29% FUND	34023	CIF MAINTENANCE GARAGE			<b>Expenses Total</b>	0	0	67,521	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
340	CAPITAL IMPROVEMENT 29% FUND	34025	CIF ENGINEERING	6106	CAPITAL OUTLAY - VEHICLES	Expenses	0	0	0	Engineering (2) vehicles requested through BIC. Both Extended Cab F-150 trucks with 4WD. \$32,520/Ea. for a total of \$65,040. One truck is for a new position request. The other is to replace a vehicle with high mileage.- Cut by Admin
340	CAPITAL IMPROVEMENT 29% FUND	34025	CIF ENGINEERING	6112	CAPITAL OUTLAY - SOFTWARE	Expenses	10,000	10,000	0	Engineering IT Request entered on BIC. Request is for one supplemental license to Civil 3D. Value input is best guess only. Annual maintenance for existing licenses is \$4600 per ea.
340	CAPITAL IMPROVEMENT 29% FUND	34025	CIF ENGINEERING			<b>Expenses Total</b>	10,000	10,000	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMENT 29% FUND	34036	CIF CORONER	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	11,000	11,000		Coroner 22KW propane generator \$5500.00, Transfer switch \$2000, Electric Supplies to install \$1500, Berkeley Propane set up \$1250, Misc materials \$500 (This quote was provided by David Taschner)
340	CAPITAL IMPROVEMENT 29% FUND	34036	CIF CORONER	6106	CAPITAL OUTLAY - VEHICLES	Expenses	144,000	0		Coroner (3) Mid-Size SUV's @ \$48,000 each (Explorers)-Removed by Admin
340	CAPITAL IMPROVEMENT 29% FUND	34036	CIF CORONER			<b>Expenses Total</b>	155,000	11,000	0	



FY2022 Budget Development  
Berkeley County Government  
Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	5324	RADIOS	Expenses			20,000	EMS Radios for 3 ambulance and 2 QRVs-Cut \$5k
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	5324	RADIOS	Expenses			72,000	EMS XTL Replacement Radios for EMS (12)
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	5324	RADIOS	Expenses			182,000	Sheriff Replacement fo XTS Radios for BCSO (30)
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	5324	RADIOS	Expenses			258,000	Sheriff Replacement of BCSO Mobile Radios (40)
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			39,500	Communications 3 Radio Consolettes
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Communications 800mhz BDA for EOC/Dispatch - being purchased in 42501 in FY21
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Communications Back Up Viper System + four stations - moved to 42502
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			0	Communications Replacement of 5500 Radios at Bkp Dispatch-Cut by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			30,000	Detention Center (6) 800 Radios
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			3,200	Detention Center Radios Request VHF
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			13,500	Sheriff 50 Sharkfin Antennas for coming order of CP's
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			13,500	Sheriff 50 sharkfin antennas for current Cradlepoints
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses			45,000	Sheriff Mobile Printers for BCSO Vehicle (new) 65
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP	6110	CAPITAL OUTLAY- COMPUTER EQUIP	Expenses			0	Sheriff 65 GeTacs for BCSO Duplicate removed by Admin
340	CAPITAL IMPROVEMEN T 29% FUND	34045	CIF RADIO SHOP			<b>Expenses Total</b>	0	0	676,700	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022 Requested	FY22 Recommended	Line Item Request	Description
340	CAPITAL IMPROVEMENT 29% FUND	34047	CIF - MOTOR POOL	6104	CAPITAL OUTLAY - EQUIPMENT	Expenses	750,000	0		Fleet Management Replace the fueling depot to increase capacity and reliability (\$750,000 Removed by Admin)
340	CAPITAL IMPROVEMENT 29% FUND	34047	CIF - MOTOR POOL	6106	CAPITAL OUTLAY - VEHICLES	Expenses			0	Replace the fueling depot to increase capacity and reliability (\$750,000 moved to Equipment)
340	CAPITAL IMPROVEMENT 29% FUND	34047	CIF - MOTOR POOL			<b>Expenses Total</b>	750,000	0	0	

FY2022 Budget Development  
 Berkeley County Government  
 Line Itemization Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2022		Line Item Request	Description
							Requested	FY22 Recommended		
340	CAPITAL IMPROVEMENT 29% FUND	34048	CIF - FINANCE	5305	CONSTRUCTION SERVICES	Expenses	1,500	0		Finance would like to request funding for Facilities and Grounds to construct a wall and sliding barn-door-like structure in our new area as originally designed. This would help to maintain privacy of the payroll area and confidentiality (Request \$1,500 removed by Finance Director)
340	CAPITAL IMPROVEMENT 29% FUND	34048	CIF - FINANCE			<b>Expenses Total</b>	1,500	0	0	



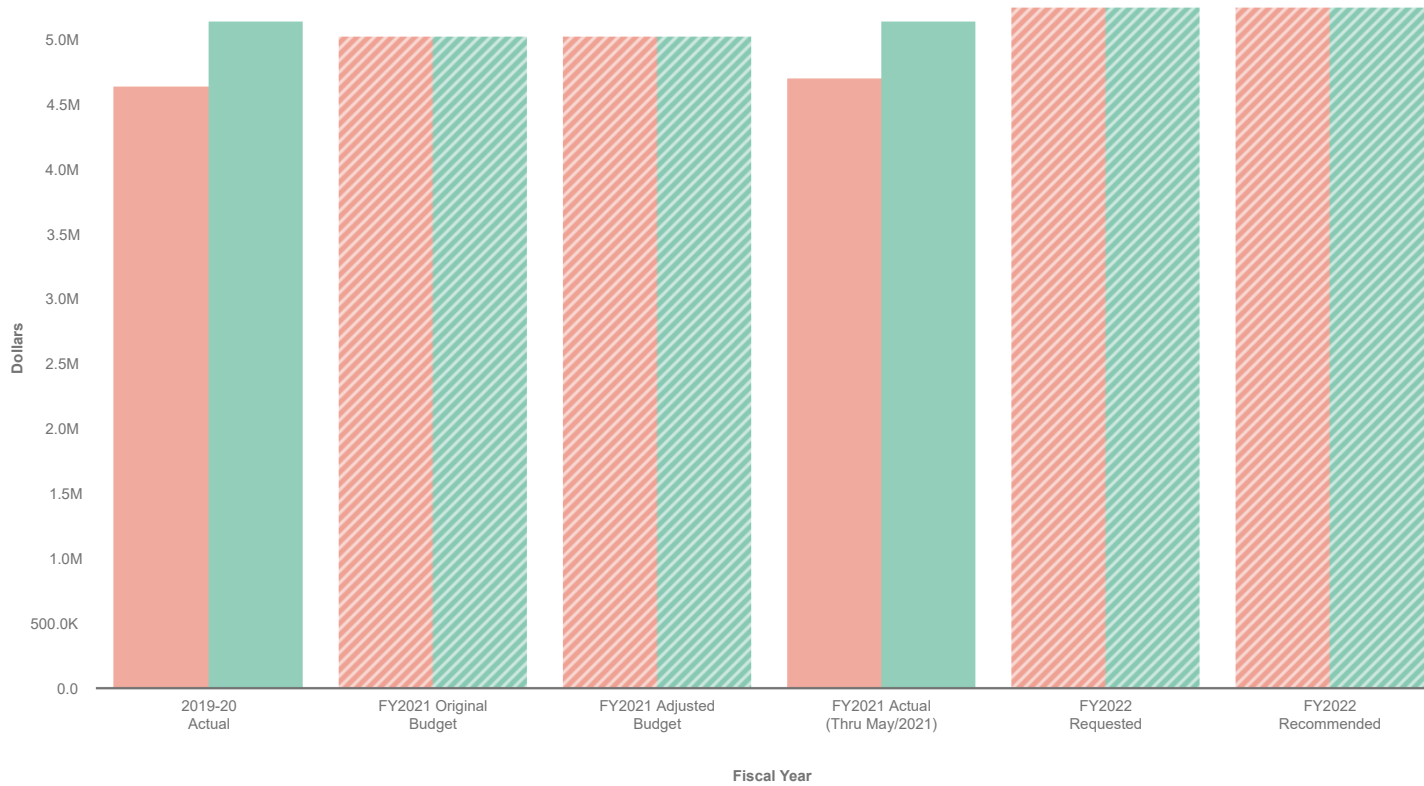
**BERKELEY COUNTY**  
**FY2022 Budget Development**

**DEBT SERVICE**

# FY2022 DEBT SERVICE FUND



## Visualization



Sort By Chart of Accounts

- BCG - REVENUES
- BCG - EXPENDITURES

Expand All	2019-20 Actual	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 Actual (Thru May/2021)	FY2022 Requested	FY2022 Recommended
<b>REVENUES</b>	\$ 5,149,972	\$ 5,027,975	\$ 5,027,975	\$ 5,143,663	\$ 5,245,945	\$ 5,245,945
<b>BCG - REVENUES</b>	5,149,972	5,027,975	5,027,975	5,143,663	5,245,945	5,245,945
<b>BCG - REVENUES</b>	5,149,972	5,027,975	5,027,975	5,143,663	5,245,945	5,245,945
<b>EXPENSES</b>	4,643,225	5,027,975	5,027,975	4,712,622	5,245,945	5,245,945
<b>BCG - EXPENDITURES</b>	4,643,225	5,027,975	5,027,975	4,712,622	5,245,945	5,245,945
<b>BCG - EXPENDITURES</b>	4,643,225	5,027,975	5,027,975	4,712,622	5,245,945	5,245,945
<b>Revenues Less Expenses</b>	\$ 506,747	\$ 0	\$ 0	\$ 431,041	\$ 0	\$ 0

Data filtered by Types, DEBT SERVICE, NO COST CATEGORY and exported on May 20, 2021. Created with OpenGov



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**DEBT SERVICE**

**BUDGET REQUESTS BY  
ACCOUNT**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY2022 Requested	FY22
							Budget	Budget	(Thru May 2021)	Actual		Recommended
460	DEBT SERVICE	46001	DEBT SERVICE	4101	PROPERTY TAXES	Revenues	4,149,000	4,149,000	4,465,481	4,145,574	4,475,000	4,475,000
460	DEBT SERVICE	46001	DEBT SERVICE	4102	VEHICLE TAXES	Revenues	450,000	450,000	456,190	471,997	502,000	502,000
460	DEBT SERVICE	46001	DEBT SERVICE	4103	ADVANCE MOBILE HOMES	Revenues	275	275	167	314	275	275
460	DEBT SERVICE	46001	DEBT SERVICE	4104	WATERCRAFT	Revenues	0	0	29,878	3,355	22,000	22,000
460	DEBT SERVICE	46001	DEBT SERVICE	4105	PROPERTY TAX PENALTIES	Revenues	7,700	7,700	8,611	7,377	20,000	20,000
460	DEBT SERVICE	46001	DEBT SERVICE	4107	TAXES RECEIVABLE FROM PRIOR YR	Revenues	3,000	3,000	1,798	3,435	0	0
460	DEBT SERVICE	46001	DEBT SERVICE	4110	DELINQUENT PROPERTY TAXES	Revenues	155,000	155,000	131,877	176,644	188,000	188,000
460	DEBT SERVICE	46001	DEBT SERVICE	4115	VEHICLE FIL/MOTOR CARRIER	Revenues	7,000	7,000	22,577	9,700	19,670	19,670
460	DEBT SERVICE	46001	DEBT SERVICE	4151	FEE IN LIEU OF TAXES	Revenues	0	0	17,232	13,119	0	0
460	DEBT SERVICE	46001	DEBT SERVICE	4158	MANUFACTURERS FEE IN LIEU	Revenues	0	0	0	348	7,000	7,000
460	DEBT SERVICE	46001	DEBT SERVICE	4301	INTEREST INCOME	Revenues	250,000	250,000	9,339	311,066	12,000	12,000
460	DEBT SERVICE	46001	DEBT SERVICE	4405	MANUFACTURER'S EXEMPTION	Revenues	6,000	6,000	0	7,043	0	0

**DEBT SERVICE FUND**

# FY2022 Budget Development Berkeley County Government Budget Details by Fund and Department

Fund	Fund Name	Dept	Dept Name	Obj	Object Name	Type	FY2021 Original	FY21 Adjusted	FY21 YTD Actual	FY20 (Prior Year)	FY22	
							Budget	Budget	(Thru May 2021)	Actual	FY2022 Requested	Recommended
460	DEBT SERVICE	46001	DEBT SERVICE			Revenues Total	5,027,975	5,027,975	5,143,149	5,149,972	5,245,945	5,245,945
460	DEBT SERVICE	46001	DEBT SERVICE	5567	FUND BALANCE ADDITION	Expenses	315,397	315,397	0	0	57,085	57,085
460	DEBT SERVICE	46001	DEBT SERVICE	7310	DEBT SERVICE PRINCIPAL	Expenses	3,121,000	3,121,000	3,121,000	2,958,000	3,671,000	3,671,000
460	DEBT SERVICE	46001	DEBT SERVICE	7320	DEBT SERVICE INTEREST	Expenses	1,588,578	1,588,578	1,588,578	1,682,182	1,514,860	1,514,860
460	DEBT SERVICE	46001	DEBT SERVICE	7330	DEBT SERVICE SERVICE CHARGES	Expenses	3,000	3,000	3,043	3,043	3,000	3,000
460	DEBT SERVICE	46001	DEBT SERVICE			Expenses Total	5,027,975	5,027,975	4,712,622	4,643,225	5,245,945	5,245,945





**BERKELEY COUNTY**  
**FY2022 Budget Development**

**WATER & SANITATION**



## FY 2021-2022 BUDGET SUMMARY – BCWS

The BCWS budget is balanced and is increased by \$7,114,010 overall. The bulk of this increase in revenue comes from new customer growth in rate revenue for Water & Sewer and new Solid Waste User Fee's and tipping fees for Solid Waste. The vast majority of this new revenue, \$6,609,498, will be used to fund our Renewal & Replacement Fund (R&R) to fund project expenses and existing and new debt service related to the most recent State Revolving Fund (SRF) loans use to fund various Water & Sewer Projects (all listed on our 5-year capital improvement plans.) The operating, capital equipment and personnel budgets represent the remaining \$504,512 increase in the budget overall.

The budget includes funding for one new Mechanical Foreman in Pump & Plant Maintenance, 3% COLA for ½ of the year along with 2% salary adjustments for electrician positions specific to BCWS and increases in benefits associated with current staff.

Overall, the BCWS Operating budget increased very little over FY 2021. The increase in debt service for the new SRF loans was offset by the increase in revenue from impact fees (growth paying for growth) and increase in rate revenue.

**WATER & SEWER FUND – TOTAL BUDGET - \$55,724,110 (does not include impact fees)  
\$17,845,590 (Water), \$37,878,520 (Sewer)**

### REVENUE = New Revenue - \$ 4,526,640

- \$3,516,640 – Increase in Rate Revenue due to customer growth.
  - \$1,010,000 – estimated increase in Impact Fee Revenue (estimated 200 more new impact fees in FY22)
- Total Increase in Revenue = \$4,526,640**

### EXPENSE = Increase of \$4,256,640

- \$538,826 – Increase in Personnel expense
  - 3% COLA for 6mths, 1 new position, 2% Salary adjustments for electricians, Health insurance increase 3%, retirement increase vs FY21
- (\$320,280) – Reduction in Operating vs FY21
- (\$662,160) – Reduction in Capital Equipment vs FY21
- \$1,334,450 – Increase in Transfer to R&R from Operating budget
  - (due to reductions in Oper & Cap requests, we are able to increase the amount we budget for R&R this year)
- \$2,625,806 – Increase in Transfer to R&R for Debt Service (due to New SRF Loans)
- \$1,010,000 – Increase in Transfer to R&R for Impact Fee collections

**Total Increase in Expense = \$4,526,642**

**The bulk of the increase in the budget will be funding debt service and projects through R&R for FY22**

**o Rate increases requested.**



## SOLID WASTE FUND – TOTAL BUDGET \$20,099,234

### REVENUE = New Revenue - \$ 2,587,370

- \$745,000 – User Fees (new customers (\$700k), RePower (\$45,600))
- \$2,033,000 – Tipping Fees (Charleston Co Waste, Landfill Sludge, Others)
- (\$417,000) – Reductions in Sale of used equipment, Recycled cardboard etc)
- \$249,970 – Increase in Recycling Revenue
- (\$23,600) – Reductions in cardboard recycling, Landfill Delinquent Taxes)

**Total Increase in Revenue = \$2,587,370**

### EXPENSE = Increase of \$2,587,370

- \$61,578 – Increase in Personnel & Operating expense
  - 3% COLA for 6mths, Health insurance increase 3%, retirement increase vs FY21
- \$886,550 – Increase in Capital Equipment vs FY21
- \$1,441,044 – Increase in Transfer to R&R from Operations
- \$198,198 – Increase in Transfer to R&R for Debt Service

**Total Increase in Expense = \$2,587,370**

**The bulk of the increase in the budget will be funding debt service and projects through R&R for FY22  
No Rate increases requested at this time.**

## R&R (Renewal & Replacement Fund) ESTIMATED

### Revenue

- \$84,890,089 – Estimated Balance @ July 1, 2021
- \$36,316,544
  - \$8,080,000 – Impact Fees
  - \$7,118,988 from Operating Funds
  - \$21,117,556 – From Operating to Fund Debt Service
- \$56,264,181
  - SRF Loans

Total Revenue estimated @ \$177,470,814

Total Project Expense Estimated @ \$106,813,740

- \$20,988,530 Water Project Expense FY22
- \$80,335,210 Sewer Project Expense FY22
- \$5,490,000 Solid Waste Project Expense FY22

Total Debt Service Estimated @ \$21,117,556

Estimated Balance Remaining @ June 30, 2022 = \$49,539,518

It is important to note that the CIP's for Water, Sewer & Solid Waste are all estimated and readjusted each year based on actual expense incurred through the year.



**BERKELEY COUNTY**  
**FY2022 Budget Development**

**WATER AND SANITATION**

**BUDGET REQUESTS BY  
DEPARTMENT**

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48000 - Nondivisional	WATER FUND	10	40105	WATER REVENUE SERVICE CHARGES	Revenues	14,326,690	14,326,690	12,387,973	15,435,560	15,435,560
BCWS - 48000 - Nondivisional	WATER FUND	10	40205	WATER REVENUE ORIGINATION FEE	Revenues	92,830	92,830	100,420	110,990	110,990
BCWS - 48000 - Nondivisional	WATER FUND	10	40305	WATER REVENUE LATE CHARGES	Revenues	57,000	57,000	84,160	96,150	96,150
BCWS - 48000 - Nondivisional	WATER FUND	10	40405	WATER REVENUE NSF CHARGES	Revenues	10,000	10,000	7,439	9,690	9,690
BCWS - 48000 - Nondivisional	WATER FUND	10	40505	WATER REVENUE RECONNECT FEES	Revenues	120,000	120,000	83,340	79,200	79,200
BCWS - 48000 - Nondivisional	WATER FUND	10	44900	BAD DEBT REVENUE	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	WATER FUND	10	45030	CONSTRUCTION CHARGE OTHERS	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	WATER FUND	10	45040	PLAN REVIEW FEES	Revenues	65,000	65,000	156,806	90,000	90,000
BCWS - 48000 - Nondivisional	WATER FUND	10	45060	CONNECTION FEES	Revenues	1,470,000	1,470,000	2,228,932	1,680,000	1,680,000
BCWS - 48000 - Nondivisional	WATER FUND	10	45070	LEGAL TRANSFER FEE	Revenues	15,000	15,000	20,171	19,000	19,000
BCWS - 48000 - Nondivisional	WATER FUND	10	45080	METER SET CHARGE/INSPECTION FEES	Revenues	200,000	200,000	185,900	225,000	225,000
BCWS - 48000 - Nondivisional	WATER FUND	10	45100	BCW&SA HYDRANT USAGE FEE	Revenues	75,000	75,000	90,141	85,000	85,000
BCWS - 48000 - Nondivisional	WATER FUND	10	45200	MISCELLANEOUS INCOME	Revenues	53,500	53,500	3,142	0	0
BCWS - 48000 - Nondivisional	WATER FUND	10	46000	IMPACT FEES	Revenues	3,080,000	3,080,000	4,786,184	3,520,000	3,520,000
BCWS - 48000 - Nondivisional	WATER FUND	10	90100	INTEREST INCOME	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	40100	SEWER REVENUE SERVICE CHARGES	Revenues	28,384,510	28,384,510	25,889,943	30,391,120	30,391,120
BCWS - 48000 - Nondivisional	SEWER FUND	20	40155	TALL PINES	Revenues	0	0	112,500	0	0

## BCWS Revenue Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original	FY2021 Adjusted	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
						Budget	Budget			
BCWS - 48000 - Nondivisional	SEWER FUND	20	40150	SEWER REVENUE HANAHAN SYSTEM	Revenues	3,000,000	3,000,000	2,308,403	3,000,000	3,000,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	40200	SEWER REVENUE ORIGINATION FEE	Revenues	140,000	140,000	153,900	170,000	170,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	40300	SEWER REVENUE LATE CHARGES	Revenues	1,000,000	1,000,000	907,675	1,000,000	1,000,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	40400	SEWER REVENUE NSF CHARGES	Revenues	20,000	20,000	17,287	25,000	25,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	40500	SEWER REVENUE RECONNECT FEES	Revenues	200,000	200,000	113,580	125,000	125,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	44900	BAD DEBT REVENUE	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	45010	CONTRACTUAL SERVICES REVENUE	Revenues	700,000	700,000	396,000	475,000	475,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	45030	CONSTRUCTION CHARGE OTHERS	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	45040	PLAN REVIEW FEES	Revenues	90,000	90,000	239,547	140,000	140,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	45060	CONNECTION FEES	Revenues	1,750,000	1,750,000	2,430,025	2,000,000	2,000,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	45070	LEGAL TRANSFER FEE	Revenues	25,000	25,000	30,424	20,000	20,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	45081	SEWER LIMIT SURCHARGES	Revenues	700	700	0	700	700
BCWS - 48000 - Nondivisional	SEWER FUND	20	45090	SEWER INSPECTION CHARGE	Revenues	210,000	210,000	203,700	210,000	210,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	45155	GREASE TRAP REVENUE	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	45160	SEPTAGE PERMIT FEE	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	45200	MISCELLANEOUS INCOME	Revenues	128,200	128,200	92,220	179,000	179,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	45210	TRANSFER FROM SEWER FUND	Revenues	0	0	6,880	0	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	46000	IMPACT FEES	Revenues	3,990,000	3,990,000	8,505,693	4,560,000	4,560,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	47250	REVENUE FINES/PENALTIES	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	90100	INTEREST INCOME	Revenues	0	0	28,040	0	0
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41000	SOLID WASTE USER FEE	Revenues	9,000,000	9,000,000	9,529,493	9,700,000	9,700,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41080	REVENUE - REPOWER GROUND LEASE	Revenues	950,000	950,000	0	950,000	950,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	4110	DELINQUENT PROPERTY TAXES	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41100	SVCS-LANDFILL ADV MOBILE HOME	Revenues	0	0	4,200	6,000	6,000

## BCWS Revenue Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original	FY2021 Adjusted	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
						Budget	Budget			
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41300	SERVICES-LANDFILL DEL. OFFICE	Revenues	607,500	607,500	439,984	606,000	606,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41500	SERVICES-TIRE FEES-REBATES	Revenues	100,000	100,000	101,064	100,000	100,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41600	SERVICES-NAVAL WEAPONS STATION	Revenues	73,050	73,050	73,050	73,050	73,050
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41700	SPECIAL WASTE FILING FEE	Revenues	800	800	1,500	2,000	2,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41710	REVENUE- RECYCLED METAL	Revenues	120,000	120,000	135,447	135,000	135,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41720	REVENUE-RECYCLED BATTERIES	Revenues	1,800	1,800	2,104	2,100	2,100
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41750	REVENUE - RECYCLE TEXTILE	Revenues	1,800	1,800	6,623	7,800	7,800
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41760	REVENUE-LATE FEES	Revenues	3,000	3,000	155,314	150,000	150,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41770	REVENUE-BAD CHECK FEES	Revenues	90	90	60	60	60
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41910	Charleston County Rec	Revenues	0	0	584,117	0	0
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41810	TIPPING FEES-MSW	Revenues	400,000	400,000	2,039,692	570,000	570,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41820	TIPPING FEES-YARD DEBRIS	Revenues	165,000	165,000	180,513	206,000	206,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41830	TIPPING FEES-C & D	Revenues	1,820,000	1,820,000	1,761,275	2,100,000	2,100,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41840	TIPPING FEES-SPECIAL WASTE	Revenues	350,000	350,000	412,541	1,390,000	1,390,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41850	TIPPING FEES - BCWS SLUDGE	Revenues	730,000	730,000	942,896	1,200,000	1,200,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41860	TIPPING FEES-TIRES	Revenues	30,000	30,000	52,240	62,000	62,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41865	REPOWER HOST FEE	Revenues	48,000	48,000	26,209	29,000	29,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41880	TIPPING FEES - REPOWER RESIDUAL	Revenues	2,900,000	2,900,000	0	2,318,400	2,318,400
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	41910	GRANT REVENUE	Revenues	177,324	177,324	370,203	168,324	168,324
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	46006	SALE OF USED VEHICLES	Revenues	570,700	570,700	0	0	0
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	46007	LFGTE-SALE OF CARBON CREDITS	Revenues	0	0	0	0	0
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	46008	LFGTE - ELECTRICAL GENERATION	Revenues	0	0	77,408	80,500	80,500
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	45200	MISCELLANEOUS INCOME	Revenues	0	0	10,228	0	0
<b>BCWS - 48000 - Nondivisional Total</b>						77,252,494	77,252,494	78,476,586	83,502,644	83,502,644

## BCWS Revenue Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues	40,900	40,900	0	15,000	15,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues	34,500	34,500	0	142,700	142,700
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues	568,000	568,000	0	153,000	153,000

## BCWS Revenue Summary by Department



Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues	9,000	9,000	0	0	0
<b>BCWS - 48034 - Building &amp; Grand Total</b>						652,400	652,400	0	310,700	310,700
						77,904,894	77,904,894	78,476,586	83,813,344	83,813,344

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48000 - Nondivisional	WATER FUND	10	57023	EQUIPMENT REPLACEMENT	Expenses	67,000	67,000	59,471	270,000	0
BCWS - 48000 - Nondivisional	WATER FUND	10	99000	TRANSFER TO R&R - DEBT SERVICE	Expenses	0	0	0	6,278,428	6,278,428
BCWS - 48000 - Nondivisional	WATER FUND	10	99002	TRANSFER TO R&R - IMPACT FEES	Expenses	0	0	0	3,520,000	3,520,000
BCWS - 48000 - Nondivisional	WATER FUND	10	99001	TRANSFER TO R&R - ADDTL CONTRIBUTION	Expenses	0	0	9,172,732	1,090,995	1,550,168
BCWS - 48000 - Nondivisional	WATER FUND	10	55300	UTILITIES - POWER	Expenses	50,000	50,000	24,405	50,000	50,000
BCWS - 48000 - Nondivisional	WATER FUND	10	55110	UTILITIES-WATER	Expenses	2,597,735	2,597,735	1,905,002	2,625,000	2,625,000
BCWS - 48000 - Nondivisional	WATER FUND	10	57033	VEHICLE REPLACEMENT	Expenses	112,000	112,000	96,528	104,000	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	1,962,649	451,000	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses	0	0	0	773,000	0
BCWS - 48000 - Nondivisional	SEWER FUND	20	57029	CWS Cutoffs	Expenses	115,270	115,270	105,361	132,000	132,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	57028	CITY OF GOOSE CREEK CUTOFFS	Expenses	31,250	31,250	12,540	32,500	32,500
BCWS - 48000 - Nondivisional	SEWER FUND	20	53100	CONTRACTUAL TREAT SVC EAGLE LAND	Expenses	208,050	208,050	206,015	240,000	240,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	53110	CONTRACTUAL TREAT SVC LOP	Expenses	37,670	37,670	33,978	43,850	43,850
BCWS - 48000 - Nondivisional	SEWER FUND	20	53120	CONTRACTUAL TREAT SVC OTRANTO	Expenses	202,920	202,920	205,037	235,000	235,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses	660,000	660,000	95,989	660,000	660,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	99000	TRANSFER TO R&R - DEBT SERVICE	Expenses	0	0	0	12,430,147	12,430,147
BCWS - 48000 - Nondivisional	SEWER FUND	20	99002	TRANSFER TO R&R - IMPACT FEES	Expenses	0	0	0	4,560,000	4,560,000

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48000 - Nondivisional	SEWER FUND	20	99001	TRANSFER TO R&R - ADDTL CONTRIBUTION	Expenses	0	0	20,018,991	1,218,015	2,001,465
BCWS - 48000 - Nondivisional	SEWER FUND	20	55300	UTILITIES - POWER	Expenses	2,052,000	2,052,000	1,407,054	2,250,000	2,250,000
BCWS - 48000 - Nondivisional	SEWER FUND	20	57033	VEHICLE REPLACEMENT	Expenses	0	0	0	335,000	0
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	61050	BANK CHARGES	Expenses	65,910	65,910	44,789	65,910	65,910
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses	0	0	0	505,000	0
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	57023	EQUIPMENT REPLACEMENT	Expenses	2,075,000	2,075,000	964,467	1,554,000	0
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	99000	TRANSFER TO R&R - DEBT SERVICE	Expenses	0	0	0	2,408,981	2,408,981
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	99001	TRANSFER TO R&R - ADDTL CONTRIBUTION	Expenses	0	0	3,209,650	2,336,405	2,731,703
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	55300	UTILITIES - POWER	Expenses	112,030	112,030	173,704	115,000	115,000
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	57033	VEHICLE REPLACEMENT	Expenses	0	0	0	189,000	0
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	55030	ACCOUNTING SERVICES	Expenses	21,750	21,750	2,850	25,000	25,000
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses	315,500	315,500	609,509	248,000	0
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57023	EQUIPMENT REPLACEMENT	Expenses	0	0	0	0	0
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57050	INSURANCE	Expenses	735,590	735,590	661,526	750,590	750,590
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52090	OTHER PROFESSIONAL SERVICES	Expenses	186,350	186,350	67,116	59,940	59,940
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57010	POSTAGE	Expenses	5,010	5,010	115	4,500	4,500
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57015	PRINTING & BINDING	Expenses	9,000	9,000	0	9,000	9,000

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	55300	UTILITIES - POWER	Expenses	73,200	73,200	53,780	73,200	73,200
BCWS - 48000 - Nondivisional	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57033	VEHICLE REPLACEMENT	Expenses	69,000	69,000	68,972	70,000	0
BCWS - 48000 - Nondivisional	30% WATER/70% SEWER	AL-37	61050	BANK CHARGES	Expenses	358,500	358,500	338,560	375,000	375,000
BCWS - 48000 - Nondivisional	30% WATER/70% SEWER	AL-37	57022	CAPITAL EQUIPMENT	Expenses	0	0	0	96,000	0
BCWS - 48000 - Nondivisional	30% WATER/70% SEWER	AL-37	57027	GC COLLECTIONS	Expenses	81,610	81,610	47,090	82,000	82,000
BCWS - 48000 - Nondivisional	30% WATER/70% SEWER	AL-37	52090	OTHER PROFESSIONAL SERVICES	Expenses	25,860	25,860	12,295	25,860	25,860
BCWS - 48000 - Nondivisional	30% WATER/70% SEWER	AL-37	57010	POSTAGE	Expenses	227,000	227,000	119,492	227,000	227,000
BCWS - 48000 - Nondivisional	30% WATER/70% SEWER	AL-37	57026	ST. STEPHEN COLLECTIONS	Expenses	8,040	8,040	3,673	9,500	9,500
<b>BCWS - 48000 - Nondivisional Total</b>						11,424,555	11,424,555	41,683,336	46,528,821	43,571,742

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses	315,500	315,500	609,509	248,000	0
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57030	CELL PHONES	Expenses	1,440	1,440	823	1,440	1,440
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52092	EXECUTIVE PROJECTS - EXECUTIVE	Expenses	5,000	5,000	1,268	5,000	2,500
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53450	GAS & OIL	Expenses	2,640	2,640	800	1,500	1,500
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	54501	INVENTORY USAGE	Expenses	150	150	3	150	150
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57040	MEM/DUES/SUB	Expenses	2,465	2,465	1,461	2,000	2,000
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57020	OFFICE SUPPLIES	Expenses	2,850	2,850	418	4,000	2,850
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52090	OTHER PROFESSIONAL SERVICES	Expenses	50,000	50,000	7,570	50,000	40,000
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50100	SALARIES REGULAR	Expenses	392,176	392,176	431,941	473,608	473,608
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50500	PAYROLL TAXES FICA	Expenses	30,001	30,001	0	35,783	35,783
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50600	RETIREMENT CONTRIBUTIONS	Expenses	60,832	60,832	0	78,659	78,659
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50610	INSURANCE WC	Expenses	12,168	12,168	0	14,756	14,756
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50900	INSURANCE GROUP	Expenses	53,765	53,765	0	58,473	58,473
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52095	PERSONNEL - TEMP SERVICES	Expenses	0	0	0	1,160	1,160
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53320	SAFETY EQUIPMENT	Expenses	300	300	0	150	150
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses	14,120	14,120	1,420	14,300	11,900
<b>BCWS - 48011 - Executive</b>						<b>943,408</b>	<b>943,408</b>	<b>1,055,212</b>	<b>988,979</b>	<b>724,929</b>

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48012 - HR	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50100	SALARIES REGULAR	Expenses	137,481	137,481	146,681	127,755	127,755
BCWS - 48012 - HR	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48012 - HR	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50500	PAYROLL TAXES FICA	Expenses	10,517	10,517	0	9,629	9,629
BCWS - 48012 - HR	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50600	RETIREMENT CONTRIBUTIONS	Expenses	21,392	21,392	0	21,156	21,156
BCWS - 48012 - HR	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50610	INSURANCE WC	Expenses	2,528	2,528	0	2,715	2,715
BCWS - 48012 - HR	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50900	INSURANCE GROUP	Expenses	21,060	21,060	0	18,805	18,805
<b>BCWS - 48012 - HR Total</b>						192,979	192,979	146,681	180,061	180,061

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48013 - DCIT	WATER FUND	10	57022	CAPITAL EQUIPMENT	Expenses	89,000	89,000	234,896	0	0
BCWS - 48013 - DCIT	WATER FUND	10	57021	IT EQUIPMENT	Expenses	33,800	33,800	9,677	12,400	12,400
BCWS - 48013 - DCIT	WATER FUND	10	52000	MAINT. CONTRACTS	Expenses	104,000	104,000	3,227	114,500	114,500
BCWS - 48013 - DCIT	WATER FUND	10	52090	OTHER PROFESSIONAL SERVICES	Expenses	8,500	8,500	0	0	0
BCWS - 48013 - DCIT	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0	0	0
BCWS - 48013 - DCIT	SEWER FUND	20	57021	IT EQUIPMENT	Expenses	10,200	10,200	6,693	13,600	13,600
BCWS - 48013 - DCIT	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	2,000	2,000	0	2,500	2,500
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses	24,200	24,200	40,184	546,900	0
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	57021	IT EQUIPMENT	Expenses	33,750	33,750	3,261	34,400	34,400
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses	22,500	22,500	0	23,000	23,000
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	52090	OTHER PROFESSIONAL SERVICES	Expenses	0	0	0	0	0
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	57031	TELEPHONE	Expenses	6,000	6,000	0	6,000	6,000
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses	315,500	315,500	609,509	248,000	124,000
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57030	CELL PHONES	Expenses	8,100	8,100	76	7,800	7,800
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53240	EQUIP MAINT	Expenses	30,000	30,000	29,686	44,200	44,200
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses	81,000	81,000	35,891	76,900	76,900
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53450	GAS & OIL	Expenses	250	250	0	250	250

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	54501	INVENTORY USAGE	Expenses	200	200	50	200	200
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses	89,175	89,175	23,473	105,850	82,200
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57040	MEM/DUES/SUB	Expenses	275	275	0	100	100
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses	489,145	489,145	318,468	523,145	517,845
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57020	OFFICE SUPPLIES	Expenses	3,780	3,780	426	4,300	5,500
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52090	OTHER PROFESSIONAL SERVICES	Expenses	155,000	155,000	75,600	90,000	90,000
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50100	SALARIES REGULAR	Expenses	461,413	461,413	473,635	374,827	374,827
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50500	PAYROLL TAXES FICA	Expenses	35,298	35,298	0	28,251	28,251
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50600	RETIREMENT CONTRIBUTIONS	Expenses	71,796	71,796	0	62,071	62,071
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50610	INSURANCE WC	Expenses	8,823	8,823	0	5,579	5,579
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50900	INSURANCE GROUP	Expenses	69,476	69,476	0	48,473	48,473
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57031	TELEPHONE	Expenses	130,510	130,510	62,266	73,200	73,200
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53320	SAFETY EQUIPMENT	Expenses	500	500	0	500	500
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses	12,600	12,600	626	10,900	3,900
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	57022	CAPITAL EQUIPMENT	Expenses	0	0	0	0	15,000
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	57021	IT EQUIPMENT	Expenses	23,600	23,600	22,426	21,600	21,600

## BCWS Expense Summary by Department



Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	52000	MAINT. CONTRACTS	Expenses	12,500	12,500	11,872	27,500	27,500
<b>BCWS - 48013 - DCIT Total</b>						3,254,200	3,254,200	1,961,943	2,506,946	1,816,296

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48014 - Finance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50100	SALARIES REGULAR	Expenses	239,874	239,874	253,695	219,153	219,153
BCWS - 48014 - Finance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48014 - Finance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50500	PAYROLL TAXES FICA	Expenses	18,350	18,350	0	16,517	16,517
BCWS - 48014 - Finance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50600	RETIREMENT CONTRIBUTIONS	Expenses	37,324	37,324	0	36,292	36,292
BCWS - 48014 - Finance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50610	INSURANCE WC	Expenses	2,653	2,653	0	2,612	2,612
BCWS - 48014 - Finance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50900	INSURANCE GROUP	Expenses	35,822	35,822	0	33,433	33,433
<b>BCWS - 48014 - Finance Total</b>						<b>334,023</b>	<b>334,023</b>	<b>253,695</b>	<b>308,007</b>	<b>308,007</b>

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48015 - Engineering	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50100	SALARIES REGULAR	Expenses	0	0	620,723	0	0
BCWS - 48015 - Engineering	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48015 - Engineering	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50500	PAYROLL TAXES FICA	Expenses	0	0	0	0	0
BCWS - 48015 - Engineering	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50600	RETIREMENT CONTRIBUTIONS	Expenses	0	0	0	0	0
BCWS - 48015 - Engineering	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50610	INSURANCE WC	Expenses	0	0	0	0	0
BCWS - 48015 - Engineering	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50900	INSURANCE GROUP	Expenses	0	0	0	0	0
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57022	CAPITAL EQUIPMENT	Expenses	0	0	0	0	0
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	52010	ENGINEERING SERVICES	Expenses	0	0	0	0	0
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57030	CELL PHONES	Expenses	4,700	4,700	2,717	5,415	4,900
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	52010	ENGINEERING SERVICES	Expenses	860,000	860,000	120,835	100,000	100,000
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	53450	GAS & OIL	Expenses	5,775	5,775	5,542	11,280	11,280
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	54501	INVENTORY USAGE	Expenses	600	600	701	1,200	1,200
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses	4,315	4,315	564	4,550	4,550
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses	5,000	5,000	2,940	13,062	7,042
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50100	SALARIES REGULAR	Expenses	838,629	838,629	0	892,203	831,662
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50200	SALARIES OVERTIME	Expenses	31,155	31,155	0	25,375	25,000
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50500	PAYROLL TAXES FICA	Expenses	66,539	66,539	0	71,167	64,594

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50600	RETIREMENT CONTRIBUTIONS	Expenses	135,338	135,338	0	156,219	141,863
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50610	INSURANCE WC	Expenses	26,936	26,936	0	26,296	26,296
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50900	INSURANCE GROUP	Expenses	157,556	157,556	0	157,814	146,737
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	53320	SAFETY EQUIPMENT	Expenses	1,800	1,800	908	1,950	1,950
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	53350	SMALL TOOLS & EQUIP	Expenses	10,220	10,220	6,884	2,200	2,200
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses	35,000	35,000	2,462	34,282	34,282
<b>BCWS - 48015 - Engineering</b>						<b>2,183,564</b>	<b>2,183,564</b>	<b>764,275</b>	<b>1,503,013</b>	<b>1,403,556</b>

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48016 - Billing	WATER FUND	10	57030	CELL PHONES	Expenses	0	0	0	210	0
BCWS - 48016 - Billing	WATER FUND	10	53450	GAS & OIL	Expenses	0	0	0	0	0
BCWS - 48016 - Billing	WATER FUND	10	54501	INVENTORY USAGE	Expenses	0	0	0	150	0
BCWS - 48016 - Billing	WATER FUND	10	57040	MEM/DUES/SUB	Expenses	0	0	0	279	0
BCWS - 48016 - Billing	WATER FUND	10	52000	MAINT. CONTRACTS	Expenses	0	0	0	1,140	0
BCWS - 48016 - Billing	WATER FUND	10	57020	OFFICE SUPPLIES	Expenses	0	0	0	750	0
BCWS - 48016 - Billing	WATER FUND	10	52090	OTHER PROFESSIONAL SERVICES	Expenses	0	0	0	150	0
BCWS - 48016 - Billing	WATER FUND	10	57015	PRINTING & BINDING	Expenses	0	0	0	54,000	0
BCWS - 48016 - Billing	WATER FUND	10	53320	SAFETY EQUIPMENT	Expenses	0	0	0	495	0
BCWS - 48016 - Billing	WATER FUND	10	50700	TRAVEL & TRAINING	Expenses	0	0	0	4,800	0
BCWS - 48016 - Billing	SEWER FUND	20	57030	CELL PHONES	Expenses	0	0	0	490	0
BCWS - 48016 - Billing	SEWER FUND	20	53450	GAS & OIL	Expenses	0	0	0	0	0
BCWS - 48016 - Billing	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	0	0	0	350	0
BCWS - 48016 - Billing	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	0	0	0	651	0
BCWS - 48016 - Billing	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	0	0	0	2,660	0
BCWS - 48016 - Billing	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	0	0	0	1,750	0
BCWS - 48016 - Billing	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses	0	0	0	350	0

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48016 - Billing	SEWER FUND	20	57015	PRINTING & BINDING	Expenses	0	0	0	126,000	0
BCWS - 48016 - Billing	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	0	0	0	1,155	0
BCWS - 48016 - Billing	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses	0	0	0	11,200	0
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	57030	CELL PHONES	Expenses	1,200	1,200	462	0	700
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	53450	GAS & OIL	Expenses	0	0	0	0	0
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	54501	INVENTORY USAGE	Expenses	500	500	378	0	500
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses	930	930	0	0	930
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	52000	MAINT. CONTRACTS	Expenses	3,800	3,800	216	0	3,800
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses	2,500	2,500	3,571	0	2,500
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	52090	OTHER PROFESSIONAL SERVICES	Expenses	500	500	486	0	500
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	50100	SALARIES REGULAR	Expenses	567,692	567,692	890,510	577,432	577,432
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	50500	PAYROLL TAXES FICA	Expenses	43,428	43,428	0	43,521	43,521
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	50600	RETIREMENT CONTRIBUTIONS	Expenses	88,333	88,333	0	95,623	95,623
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	50610	INSURANCE WC	Expenses	2,200	2,200	0	2,238	2,238
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	50900	INSURANCE GROUP	Expenses	141,174	141,174	0	157,519	157,519
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	57015	PRINTING & BINDING	Expenses	165,000	165,000	132,563	0	180,000

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	53320	SAFETY EQUIPMENT	Expenses	1,650	1,650	0	0	1,650
BCWS - 48016 - Billing	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses	16,335	16,335	174	0	16,000
<b>BCWS - 48016 - Billing Total</b>						1,035,242	1,035,242	1,028,360	1,082,912	1,082,912

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48017 - Safety	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50100	SALARIES REGULAR	Expenses	54,027	54,027	0	52,595	52,595
BCWS - 48017 - Safety	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48017 - Safety	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50500	PAYROLL TAXES FICA	Expenses	4,133	4,133	0	3,964	3,964
BCWS - 48017 - Safety	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50600	RETIREMENT CONTRIBUTIONS	Expenses	8,407	8,407	0	8,710	8,710
BCWS - 48017 - Safety	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50610	INSURANCE WC	Expenses	1,857	1,857	0	1,808	1,808
BCWS - 48017 - Safety	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50900	INSURANCE GROUP	Expenses	9,508	9,508	0	10,111	10,111
<b>BCWS - 48017 - Safety Total</b>						<b>77,932</b>	<b>77,932</b>	<b>0</b>	<b>77,188</b>	<b>77,188</b>



Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48018 - Purchasing	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50100	SALARIES REGULAR	Expenses	84,112	84,112	82,167	69,505	69,505
BCWS - 48018 - Purchasing	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48018 - Purchasing	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50500	PAYROLL TAXES FICA	Expenses	6,435	6,435	0	5,239	5,239
BCWS - 48018 - Purchasing	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50600	RETIREMENT CONTRIBUTIONS	Expenses	13,088	13,088	0	11,510	11,510
BCWS - 48018 - Purchasing	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50610	INSURANCE WC	Expenses	1,580	1,580	0	1,520	1,520
BCWS - 48018 - Purchasing	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50900	INSURANCE GROUP	Expenses	10,052	10,052	0	14,242	14,242
<b>BCWS - 48018 - Purchasing Total</b>						115,266	115,266	82,167	102,016	102,016

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48019 - Lab	WATER FUND	10	53240	EQUIP MAINT	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	53450	GAS & OIL	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	54501	INVENTORY USAGE	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	57021	IT EQUIPMENT	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	54200	LAB SUPPLIES - LAB	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	53550	LAB TESTS	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	57040	MEM/DUES/SUB	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	57020	OFFICE SUPPLIES	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	57045	PERMITS & ASSOC DUES	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	53320	SAFETY EQUIPMENT	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	WATER FUND	10	50700	TRAVEL & TRAINING	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	53240	EQUIP MAINT	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	53450	GAS & OIL	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	57021	IT EQUIPMENT	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	54200	LAB SUPPLIES - LAB	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	53550	LAB TESTS	Expenses	0	0	0	0	0

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48019 - Lab	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	57022	CAPITAL EQUIPMENT	Expenses	0	0	0	0	0
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	52010	ENGINEERING SERVICES	Expenses	30,000	30,000	7,200	35,000	35,000
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	53240	EQUIP MAINT	Expenses	4,500	4,500	3,327	4,500	4,500
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	53450	GAS & OIL	Expenses	5,115	5,115	1,432	4,000	4,000
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	54501	INVENTORY USAGE	Expenses	1,000	1,000	437	1,000	1,000
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	57021	IT EQUIPMENT	Expenses	1,000	1,000	0	1,000	1,000
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	54200	LAB SUPPLIES - LAB	Expenses	45,000	45,000	28,039	45,000	45,000
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	53550	LAB TESTS	Expenses	33,000	33,000	17,511	40,000	40,000
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses	900	900	0	900	900
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses	600	600	0	600	600
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	50100	SALARIES REGULAR	Expenses	0	0	58,865	202,358	202,358
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	50200	SALARIES OVERTIME	Expenses	0	0	0	9,375	9,375

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	50500	PAYROLL TAXES FICA	Expenses	0	0	0	15,969	15,969
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	50600	RETIREMENT CONTRIBUTIONS	Expenses	0	0	0	35,063	35,063
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	50610	INSURANCE WC	Expenses	0	0	0	11,195	11,195
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	50900	INSURANCE GROUP	Expenses	0	0	0	43,677	43,677
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	57045	PERMITS & ASSOC DUES	Expenses	2,000	2,000	675	2,000	2,000
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	53320	SAFETY EQUIPMENT	Expenses	450	450	109	450	450
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses	2,000	2,000	120	1,500	1,500
<b>BCWS - 48019 - Lab Total</b>						125,565	125,565	117,715	453,587	453,587

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48020 - Operations	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0	0	0
BCWS - 48020 - Operations	SEWER FUND	20	57030	CELL PHONES	Expenses	1,680	1,680	0	840	840
BCWS - 48020 - Operations	SEWER FUND	20	53450	GAS & OIL	Expenses	550	550	23	550	550
BCWS - 48020 - Operations	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	0	0	293	0	0
BCWS - 48020 - Operations	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	33,940	33,940	35,206	34,740	34,740
BCWS - 48020 - Operations	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	4,540	4,540	3,188	5,000	5,000
BCWS - 48020 - Operations	SEWER FUND	20	50100	SALARIES REGULAR	Expenses	373,342	373,342	244,288	341,396	334,055
BCWS - 48020 - Operations	SEWER FUND	20	50200	SALARIES OVERTIME	Expenses	2,000	2,000	0	2,000	2,000
BCWS - 48020 - Operations	SEWER FUND	20	50500	PAYROLL TAXES FICA	Expenses	28,714	28,714	0	26,047	25,331
BCWS - 48020 - Operations	SEWER FUND	20	50600	RETIREMENT CONTRIBUTIONS	Expenses	58,403	58,403	0	57,216	55,651
BCWS - 48020 - Operations	SEWER FUND	20	50610	INSURANCE WC	Expenses	5,909	5,909	0	2,659	2,589
BCWS - 48020 - Operations	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses	1,220	1,220	0	1,720	1,720
BCWS - 48020 - Operations	SEWER FUND	20	57015	PRINTING & BINDING	Expenses	1,000	1,000	0	1,000	1,000
BCWS - 48020 - Operations	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	625	625	229	500	500
BCWS - 48020 - Operations	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses	10,985	10,985	1,336	4,100	4,100
<b>BCWS - 48020 - Operations</b>						<b>1,444,218</b>	<b>1,444,218</b>	<b>284,562</b>	<b>477,767</b>	<b>468,075</b>

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0	0	0
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57030	CELL PHONES	Expenses	25,963	25,963	16,404	25,963	25,963
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53240	EQUIP MAINT	Expenses	16,200	16,200	22,988	23,000	23,000
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53200	EQUIPMENT RENTAL	Expenses	9,000	9,000	2,387	9,000	9,000
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53450	GAS & OIL	Expenses	110,070	110,070	72,893	115,623	110,070
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	201,060	201,060	188,412	234,000	234,000
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57021	IT EQUIPMENT	Expenses	4,350	4,350	0	3,200	3,200
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	4,940	4,940	200	5,795	5,795
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	500	500	167	500	500
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses	24,725	24,725	22,893	35,245	35,245
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50100	SALARIES REGULAR	Expenses	1,671,617	1,671,617	2,133,516	1,805,487	1,762,994
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50200	SALARIES OVERTIME	Expenses	85,000	85,000	0	95,000	95,000
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50500	PAYROLL TAXES FICA	Expenses	134,381	134,381	0	143,394	140,143
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50600	RETIREMENT CONTRIBUTIONS	Expenses	273,330	273,330	0	314,721	307,684
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50610	INSURANCE WC	Expenses	221,797	221,797	0	232,752	230,552
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50900	INSURANCE GROUP	Expenses	395,785	395,785	0	426,607	426,607
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses	6,160	6,160	0	6,160	6,160

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57015	PRINTING & BINDING	Expenses	7,030	7,030	0	23,400	23,400
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	6,375	6,375	3,009	8,400	8,400
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses	16,900	16,900	14,734	14,500	14,500
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54250	SYSTEM MAINT.-SEWER LINES	Expenses	474,250	474,250	259,841	484,500	484,500
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses	15,690	15,690	650	18,160	15,690
<b>BCWS - 48023 - Wastewater</b>						<b>4,626,432</b>	<b>4,626,432</b>	<b>2,738,093</b>	<b>4,025,408</b>	<b>3,962,404</b>

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48025 - Water Distribution	WATER FUND	10	57022	CAPITAL EQUIPMENT	Expenses	89,000	89,000	0	0	0
BCWS - 48025 - Water Distribution	WATER FUND	10	57030	CELL PHONES	Expenses	28,450	28,450	19,623	28,500	28,500
BCWS - 48025 - Water Distribution	WATER FUND	10	53240	EQUIP MAINT	Expenses	9,000	9,000	1,344	9,000	9,000
BCWS - 48025 - Water Distribution	WATER FUND	10	53200	EQUIPMENT RENTAL	Expenses	6,000	6,000	206	6,000	6,000
BCWS - 48025 - Water Distribution	WATER FUND	10	53450	GAS & OIL	Expenses	85,000	85,000	63,255	86,000	86,000
BCWS - 48025 - Water Distribution	WATER FUND	10	54501	INVENTORY USAGE	Expenses	968,060	968,060	1,134,369	1,064,866	1,064,866
BCWS - 48025 - Water Distribution	WATER FUND	10	57040	MEM/DUES/SUB	Expenses	5,630	5,630	1,485	5,750	5,750
BCWS - 48025 - Water Distribution	WATER FUND	10	52000	MAINT. CONTRACTS	Expenses	3,200	3,200	0	3,200	3,200
BCWS - 48025 - Water Distribution	WATER FUND	10	57020	OFFICE SUPPLIES	Expenses	500	500	457	600	600
BCWS - 48025 - Water Distribution	WATER FUND	10	52090	OTHER PROFESSIONAL SERVICES	Expenses	12,800	12,800	250	12,800	12,800
BCWS - 48025 - Water Distribution	WATER FUND	10	50100	SALARIES REGULAR	Expenses	1,706,719	1,706,719	1,813,507	1,772,515	1,713,234
BCWS - 48025 - Water Distribution	WATER FUND	10	50200	SALARIES OVERTIME	Expenses	55,000	55,000	0	76,650	76,650
BCWS - 48025 - Water Distribution	WATER FUND	10	50500	PAYROLL TAXES FICA	Expenses	134,772	134,772	0	141,255	136,720
BCWS - 48025 - Water Distribution	WATER FUND	10	50600	RETIREMENT CONTRIBUTIONS	Expenses	274,124	274,124	0	303,850	300,151
BCWS - 48025 - Water Distribution	WATER FUND	10	50610	INSURANCE WC	Expenses	149,314	149,314	0	149,602	145,282
BCWS - 48025 - Water Distribution	WATER FUND	10	50900	INSURANCE GROUP	Expenses	361,126	361,126	0	387,856	376,779
BCWS - 48025 - Water Distribution	WATER FUND	10	52095	PERSONNEL - TEMP SERVICES	Expenses	0	0	0	22,620	22,620

## BCWS Expense Summary by Department



Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48025 - Water Distribution	WATER FUND	10	57045	PERMITS & ASSOC DUES	Expenses	65,000	65,000	53,400	65,000	65,000
BCWS - 48025 - Water Distribution	WATER FUND	10	57015	PRINTING & BINDING	Expenses	2,700	2,700	2,539	2,750	2,750
BCWS - 48025 - Water Distribution	WATER FUND	10	53320	SAFETY EQUIPMENT	Expenses	7,125	7,125	5,493	7,275	7,275
BCWS - 48025 - Water Distribution	WATER FUND	10	53350	SMALL TOOLS & EQUIP	Expenses	20,000	20,000	20,911	20,000	20,000
BCWS - 48025 - Water Distribution	WATER FUND	10	54250	SYSTEM MAINT.-SEWER LINES	Expenses	400,000	400,000	306,980	400,000	400,000
BCWS - 48025 - Water Distribution	WATER FUND	10	50700	TRAVEL & TRAINING	Expenses	28,918	28,918	2,315	28,918	28,918
<b>BCWS - 48025 - Water Distribution Total</b>						4,412,438	4,412,438	3,426,134	4,595,006	4,512,094

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0	0	0
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	50100	SALARIES REGULAR	Expenses	922,805	922,805	0	1,072,660	1,010,846
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	50200	SALARIES OVERTIME	Expenses	100,000	100,000	0	108,250	108,250
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	50500	PAYROLL TAXES FICA	Expenses	78,245	78,245	0	89,197	84,468
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	50600	RETIREMENT CONTRIBUTIONS	Expenses	159,148	159,148	0	189,179	185,322
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	50610	INSURANCE WC	Expenses	37,049	37,049	0	42,199	40,379
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	50900	INSURANCE GROUP	Expenses	219,785	219,785	0	250,387	239,310
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	57030	CELL PHONES	Expenses	955	955	0	1,200	1,200
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	53200	EQUIPMENT RENTAL	Expenses	1,000	1,000	0	1,000	1,000
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	53450	GAS & OIL	Expenses	9,000	9,000	0	8,000	8,000
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	19,150	19,150	0	36,000	36,000
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	160	160	0	325	325
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	6,600	6,600	0	6,000	6,000
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	500	500	0	500	500
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses	1,000	1,000	0	2,000	2,000
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses	3,250	3,250	0	3,400	3,400
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	1,000	1,000	0	1,000	1,000

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses	6,500	6,500	0	6,500	6,500
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	54100	SYSTEM MAINTENANCE	Expenses	30,405	30,405	0	35,000	35,000
BCWS - 48030 - Central Berkeley Treatment Plant	SEWER FUND	20	54350	SYSTEM MAINT.- TREATMENT PLANT	Expenses	10,000	10,000	0	8,000	8,000
<b>BCWS - 48030 - Central Berkeley Treatment Plant Total</b>						2,527,862	2,527,862	0	1,860,797	1,777,500

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0	0	0
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57030	CELL PHONES	Expenses	1,040	1,040	0	1,060	1,060
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	53200	EQUIPMENT RENTAL	Expenses	3,000	3,000	0	5,000	5,000
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	53450	GAS & OIL	Expenses	160,000	160,000	0	200,000	180,000
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	135,000	135,000	0	135,000	135,000
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	2,950	2,950	0	2,950	2,950
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	25,100	25,100	0	26,100	26,100
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	1,000	1,000	0	1,000	1,000
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses	715,000	715,000	0	1,139,000	1,139,000
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses	5,700	5,700	0	5,700	5,700
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	2,400	2,400	0	2,400	2,400
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses	4,000	4,000	0	4,000	4,000
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54100	SYSTEM MAINTENANCE	Expenses	716,000	716,000	0	716,000	675,000
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54350	SYSTEM MAINT.- TREATMENT PLANT	Expenses	20,000	20,000	0	44,500	44,500
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses	9,800	9,800	0	9,800	9,800
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	55110	UTILITIES-WATER	Expenses	25,000	25,000	0	25,000	25,000
<b>BCWS - 48030 - Lower Berkeley Treatment Plant Total</b>						2,747,300	2,747,300	0	2,317,510	2,256,510

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0	0	0
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	53200	EQUIPMENT RENTAL	Expenses	800	800	0	800	800
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	53450	GAS & OIL	Expenses	2,000	2,000	0	2,500	2,500
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	650	650	0	700	700
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	250	250	0	250	250
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses	1,800	1,800	0	1,500	1,500
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	2,000	2,000	0	1,000	1,000
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses	9,100	9,100	0	4,000	4,000
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	54100	SYSTEM MAINTENANCE	Expenses	29,100	29,100	0	40,000	40,000
BCWS - 48030 - Upper Berkeley Treatment Plant	SEWER FUND	20	54350	SYSTEM MAINT.- TREATMENT PLANT	Expenses	3,000	3,000	0	4,000	4,000
<b>BCWS - 48030 - Upper Berkeley Treatment Plant Total</b>						970,010	970,010	0	54,750	54,750

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48032 - PPM Mechanical	WATER FUND	10	53340	BUILDING REPAIR	Expenses	0	0	0	0	0
BCWS - 48032 - PPM Mechanical	WATER FUND	10	53340	BUILDING REPAIR	Expenses	8,000	8,000	0	8,000	8,000
BCWS - 48032 - PPM Mechanical	WATER FUND	10	53240	EQUIP MAINT	Expenses	500	500	129	500	500
BCWS - 48032 - PPM Mechanical	WATER FUND	10	52000	MAINT. CONTRACTS	Expenses	0	0	0	0	0
BCWS - 48032 - PPM Mechanical	WATER FUND	10	52090	OTHER PROFESSIONAL SERVICES	Expenses	5,000	5,000	0	3,000	3,000
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0	0	0
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses	0	0	0	0	0
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses	48,000	48,000	42,234	56,000	56,000
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57030	CELL PHONES	Expenses	9,200	9,200	3,892	13,820	12,820
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53240	EQUIP MAINT	Expenses	500	500	721	500	500
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53450	GAS & OIL	Expenses	85,000	85,000	52,443	97,000	97,000
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	99,440	99,440	51,507	109,910	99,440
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57021	IT EQUIPMENT	Expenses	0	0	0	2,000	2,000
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	2,560	2,560	430	3,475	3,475
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	0	0	0	0	0
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	0	0	0	0	0
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54100	SYSTEM MAINTENANCE	Expenses	215,000	215,000	197,634	235,000	235,000

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	500	500	49	500	500
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50100	SALARIES REGULAR	Expenses	472,453	472,453	547,745	1,016,413	916,708
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50200	SALARIES OVERTIME	Expenses	50,000	50,000	0	66,000	66,000
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50500	PAYROLL TAXES FICA	Expenses	39,968	39,968	0	81,768	74,141
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50600	RETIREMENT CONTRIBUTIONS	Expenses	81,294	81,294	0	168,968	162,736
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50610	INSURANCE WC	Expenses	24,976	24,976	0	45,608	38,356
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50900	INSURANCE GROUP	Expenses	83,567	83,567	0	209,261	198,184
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	24,600	24,600	24,650	14,900	14,900
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses	5,070	5,070	4,945	7,220	7,220
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses	616,750	616,750	448,677	499,400	499,400
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54350	SYSTEM MAINT.- TREATMENT PLANT	Expenses	335,000	335,000	232,038	185,000	185,000
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses	8,100	8,100	2,749	8,400	7,400
BCWS - 48032 - PPM Mechanical	SOLID WASTE FUND	30	53340	BUILDING REPAIR	Expenses	0	0	0	0	0
BCWS - 48032 - PPM Mechanical	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses	0	0	0	0	0
BCWS - 48032 - PPM Mechanical	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53340	BUILDING REPAIR	Expenses	121,000	121,000	103,097	30,000	30,000
BCWS - 48032 - PPM Mechanical	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses	11,500	11,500	7,908	10,100	4,700
<b>BCWS - 48032 - PPM</b>						<b>3,269,287</b>	<b>3,269,287</b>	<b>1,720,847</b>	<b>2,872,743</b>	<b>2,722,980</b>

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48033 - PPM Electrical	WATER FUND	10	53340	BUILDING REPAIR	Expenses	0	0	0	8,400	0
BCWS - 48033 - PPM Electrical	WATER FUND	10	53340	BUILDING REPAIR	Expenses	4,500	4,500	1,381	4,500	4,500
BCWS - 48033 - PPM Electrical	WATER FUND	10	53240	EQUIP MAINT	Expenses	8,000	8,000	956	6,000	6,000
BCWS - 48033 - PPM Electrical	WATER FUND	10	52000	MAINT. CONTRACTS	Expenses	0	0	0	3,750	0
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0		141,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses	0	0	0	11,200	0
BCWS - 48033 - PPM Electrical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses	15,000	15,000	10,370	12,000	12,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57030	CELL PHONES	Expenses	7,065	7,065	5,328	7,065	7,065
BCWS - 48033 - PPM Electrical	SEWER FUND	20	53240	EQUIP MAINT	Expenses	44,400	44,400	20,834	45,000	45,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	53450	GAS & OIL	Expenses	30,000	30,000	12,634	32,000	32,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	29,400	29,400	22,911	29,500	29,500
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	1,500	1,500	757	1,500	1,500
BCWS - 48033 - PPM Electrical	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	0	0	0	5,000	0
BCWS - 48033 - PPM Electrical	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	27,500	27,500	16,019	25,000	25,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	300	300	598	300	300
BCWS - 48033 - PPM Electrical	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses	10,000	10,000	3,713	10,000	10,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50100	SALARIES REGULAR	Expenses	781,808	781,808	920,694	576,430	547,462

## BCWS Expense Summary by Department



Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50200	SALARIES OVERTIME	Expenses	55,000	55,000	0	55,000	55,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50500	PAYROLL TAXES FICA	Expenses	64,016	64,016	0	47,685	45,469
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50600	RETIREMENT CONTRIBUTIONS	Expenses	130,207	130,207	0	101,576	99,768
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50610	INSURANCE WC	Expenses	33,634	33,634	0	20,389	19,163
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50900	INSURANCE GROUP	Expenses	184,585	184,585	0	95,335	95,335
BCWS - 48033 - PPM Electrical	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	8,500	8,500	4,516	8,000	8,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses	3,250	3,250	2,839	3,250	3,250
BCWS - 48033 - PPM Electrical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses	104,500	104,500	65,783	106,400	106,400
BCWS - 48033 - PPM Electrical	SEWER FUND	20	54350	SYSTEM MAINT.- TREATMENT PLANT	Expenses	113,500	113,500	108,330	120,000	120,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	53370	TOWER MAINT	Expenses	10,000	10,000	0	15,000	15,000
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses	24,700	24,700	992	19,500	19,500
BCWS - 48033 - PPM Electrical	SOLID WASTE FUND	30	53340	BUILDING REPAIR	Expenses	0	0	0	8,400	0
BCWS - 48033 - PPM Electrical	SOLID WASTE FUND	30	53340	BUILDING REPAIR	Expenses	3,750	3,750	2,408	3,500	3,500
BCWS - 48033 - PPM Electrical	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses	2,500	2,500	2,466	2,000	2,000
BCWS - 48033 - PPM Electrical	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses	0	0	0	3,750	0
BCWS - 48033 - PPM Electrical	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53340	BUILDING REPAIR	Expenses	28,500	28,500	8,914	0	28,000
BCWS - 48033 - PPM Electrical	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses	14,100	14,100	1,028	0	12,500

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48033 - PPM						2,661,524	2,661,524	1,213,472	1,387,430	1,494,212
Electrical Total										

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	57022	CAPITAL EQUIPMENT	Expenses	89,000	89,000	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	57023	EQUIPMENT REPLACEMENT	Expenses	67,000	67,000	0	0	135,000
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	57033	VEHICLE REPLACEMENT	Expenses	112,000	112,000	0	104,000	52,000
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53340	BUILDING REPAIR	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53340	BUILDING REPAIR	Expenses	0	0	0	6,000	6,000
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	57030	CELL PHONES	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53240	EQUIP MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53240	EQUIP MAINT	Expenses	2,000	2,000	196	1,800	1,800
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53450	GAS & OIL	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53450	GAS & OIL	Expenses	3,000	3,000	0	2,000	2,000
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53290	GENERATOR MAINT - BLDG & FLEET	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53260	HEAVY EQUIP MAINT-FLEET&BLDG MNT	Expenses	9,000	9,000	2,509	8,000	8,000
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53270	HEAVY VEH MAINT - BLDG & FLEET	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53270	HEAVY VEH MAINT - BLDG & FLEET	Expenses	10,000	10,000	4,556	8,000	8,000
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	54501	INVENTORY USAGE	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	54501	INVENTORY USAGE	Expenses	6,500	6,500	6,566	6,500	6,500
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	57040	MEM/DUES/SUB	Expenses	0	0	0	0	0

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	52000	MAINT. CONTRACTS	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	57020	OFFICE SUPPLIES	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53320	SAFETY EQUIPMENT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53350	SMALL TOOLS & EQUIP	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53220	TIRES - BLDG & FLEET	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53220	TIRES - BLDG & FLEET	Expenses	9,000	9,000	14,251	12,000	12,000
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	50700	TRAVEL & TRAINING	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53360	TRAILER MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53360	TRAILER MAINT	Expenses	4,000	4,000	6,165	7,000	7,000
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53230	VEHICLE MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	53230	VEHICLE MAINT	Expenses	32,000	32,000	15,372	29,000	29,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses	921,310	921,310	0	0	155,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses	543,000	543,000	0	776,000	776,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57033	VEHICLE REPLACEMENT	Expenses	0	0	0	0	217,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53340	BUILDING REPAIR	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53340	BUILDING REPAIR	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57030	CELL PHONES	Expenses	0	0	0	0	0

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53240	EQUIP MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53240	EQUIP MAINT	Expenses	18,000	18,000	7,264	28,000	28,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53450	GAS & OIL	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53450	GAS & OIL	Expenses	10,000	10,000	6,128	4,000	4,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53290	GENERATOR MAINT - BLDG & FLEET	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53290	GENERATOR MAINT - BLDG & FLEET	Expenses	56,000	56,000	47,700	54,000	54,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53270	HEAVY VEH MAINT - BLDG & FLEET	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53270	HEAVY VEH MAINT - BLDG & FLEET	Expenses	70,000	70,000	44,551	83,000	83,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53260	HEAVY EQUIP MAINT-FLEET&BLDG MNT	Expenses	25,000	25,000	12,288	30,000	30,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	54501	INVENTORY USAGE	Expenses	20,000	20,000	11,610	18,000	18,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses	16,000	16,000	17,079	18,000	18,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57020	OFFICE SUPPLIES	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	54960	ROC	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses	0	0	0	0	0

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53220	TIRES - BLDG & FLEET	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53220	TIRES - BLDG & FLEET	Expenses	28,000	28,000	44,890	38,000	38,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53360	TRAILER MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53360	TRAILER MAINT	Expenses	6,000	6,000	6,495	15,000	15,000
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53230	VEHICLE MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	53230	VEHICLE MAINT	Expenses	45,000	45,000	35,774	46,000	46,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses	24,200	24,200	40,184	0	521,500
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57023	EQUIPMENT REPLACEMENT	Expenses	2,075,000	2,075,000	0	0	1,217,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57033	VEHICLE REPLACEMENT	Expenses	0	0	0	0	94,500
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53340	BUILDING REPAIR	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53340	BUILDING REPAIR	Expenses	0	0	0	25,000	25,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57030	CELL PHONES	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses	20,000	20,000	15,367	20,000	20,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53450	GAS & OIL	Expenses	0	0	0	0	0

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53450	GAS & OIL	Expenses	22,000	22,000	22,061	30,000	30,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53290	GENERATOR MAINT - BLDG & FLEET	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53290	GENERATOR MAINT - BLDG & FLEET	Expenses	2,400	2,400	290	1,000	1,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53270	HEAVY VEH MAINT - BLDG & FLEET	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53270	HEAVY VEH MAINT - BLDG & FLEET	Expenses	105,000	105,000	61,874	110,000	105,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53260	HEAVY EQUIP MAINT-FLEET&BLDG MNT	Expenses	450,000	450,000	270,747	395,000	395,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	54501	INVENTORY USAGE	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	54501	INVENTORY USAGE	Expenses	8,000	8,000	4,360	8,000	8,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57040	MEM/DUES/SUB	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses	60,000	60,000	62,200	80,000	80,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57020	OFFICE SUPPLIES	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	54960	ROC	Expenses	4,000	4,000	0	4,000	4,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53320	SAFETY EQUIPMENT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53350	SMALL TOOLS & EQUIP	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53350	SMALL TOOLS & EQUIP	Expenses	8,000	8,000	6,543	6,000	6,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53220	TIRES - BLDG & FLEET	Expenses	0	0	0	0	0

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53220	TIRES - BLDG & FLEET	Expenses	92,000	92,000	93,703	110,000	110,000
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53360	TRAILER MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53360	TRAILER MAINT	Expenses	1,500	1,500	824	1,500	1,500
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53230	VEHICLE MAINT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	53230	VEHICLE MAINT	Expenses	25,000	25,000	24,786	25,000	25,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses	315,500	315,500	609,509	248,000	0
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57023	EQUIPMENT REPLACEMENT	Expenses	0	0	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57033	VEHICLE REPLACEMENT	Expenses	69,000	69,000	68,972	70,000	35,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53340	BUILDING REPAIR	Expenses	61,500	61,500	45,319	67,000	67,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57030	CELL PHONES	Expenses	4,000	4,000	5,661	4,000	4,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53240	EQUIP MAINT	Expenses	15,000	15,000	4,450	15,000	15,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53450	GAS & OIL	Expenses	15,500	15,500	9,926	15,500	15,500
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53290	GENERATOR MAINT - BLDG & FLEET	Expenses	1,000	1,000	0	1,000	1,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53270	HEAVY VEH MAINT - BLDG & FLEET	Expenses	1,000	1,000	0	0	0
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	54501	INVENTORY USAGE	Expenses	15,000	15,000	8,798	0	0
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57040	MEM/DUES/SUB	Expenses	0	0	525	0	0

## BCWS Expense Summary by Department



Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses	97,500	97,500	69,121	86,500	86,500

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57020	OFFICE SUPPLIES	Expenses	1,000	1,000	35	800	800
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50100	SALARIES REGULAR	Expenses	456,054	456,054	462,144	484,532	423,632
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50200	SALARIES OVERTIME	Expenses	0	0	0	15,000	15,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50500	PAYROLL TAXES FICA	Expenses	34,888	34,888	0	37,735	33,076
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50600	RETIREMENT CONTRIBUTIONS	Expenses	70,962	70,962	0	76,414	72,638
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50610	INSURANCE WC	Expenses	22,226	22,226	0	25,123	22,525
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50900	INSURANCE GROUP	Expenses	71,637	71,637	0	72,973	72,973
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53320	SAFETY EQUIPMENT	Expenses	1,750	1,750	1,441	2,000	2,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53350	SMALL TOOLS & EQUIP	Expenses	15,000	15,000	442	14,000	14,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53220	TIRES - BLDG & FLEET	Expenses	3,000	3,000	0	2,500	2,500
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses	11,910	11,910	8,145	11,850	11,850
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53360	TRAILER MAINT	Expenses	600	600	0	600	600
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53230	VEHICLE MAINT	Expenses	5,500	5,500	1,775	6,000	6,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/70% SEWER	AL-37	57022	CAPITAL EQUIPMENT	Expenses	0	0	0	0	33,000
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/70% SEWER	AL-37	57033	VEHICLE REPLACEMENT	Expenses	0	0	0	0	0
<b>BCWS - 48034 - Building &amp; Fleet Maintenance Total</b>						<b>6,288,438</b>	<b>6,288,438</b>	<b>2,182,597</b>	<b>3,366,327</b>	<b>5,327,394</b>

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses	24,200	24,200	0	0	0
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	57025	ADVERTISING	Expenses	12,000	12,000	5,425	12,000	12,000
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	57030	CELL PHONES	Expenses	780	780	411	780	780
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	53450	GAS & OIL	Expenses	1,925	1,925	260	1,925	1,925
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	51112	GRANT EXPENSE	Expenses	5,000	5,000	25,959	5,000	5,000
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	51112	GRANT EXPENSE	Expenses	0	0	7,570	27,030	27,030
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	51112	GRANT EXPENSE	Expenses	0	0	19,573	15,000	15,000
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	51112	GRANT EXPENSE	Expenses	0	0	4,000	4,750	4,750
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	54501	INVENTORY USAGE	Expenses	1,000	1,000	0	1,000	1,000
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	57040	MEM/DUES/SUB	Expenses	650	650	223	650	650
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	57020	OFFICE SUPPLIES	Expenses	2,000	2,000	1,280	2,000	2,000
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	52090	OTHER PROFESSIONAL SERVICES	Expenses	198,500	198,500	71,589	198,500	118,500
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	50100	SALARIES REGULAR	Expenses	62,354	62,354	49,570	45,532	45,532
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	50500	PAYROLL TAXES FICA	Expenses	4,770	4,770	0	4,514	4,514
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	50600	RETIREMENT CONTRIBUTIONS	Expenses	6,855	6,855	0	9,883	9,883
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	50610	INSURANCE WC	Expenses	3,111	3,111	0	3,197	3,197

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	50900	INSURANCE GROUP	Expenses	12,118	12,118	0	12,875	12,875
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	52095	PERSONNEL - TEMP SERVICES	Expenses	0	0	0	14,147	14,147
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	57015	PRINTING & BINDING	Expenses	700	700	70	700	700
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	53350	SMALL TOOLS & EQUIP	Expenses	1,000	1,000	46	1,000	1,000
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	52100	TIRE RECYCLING-RECYCLING	Expenses	175,000	175,000	95,775	175,000	175,000
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses	3,500	3,500	360	3,500	3,500
<b>BCWS - 48041 - SW Recycling Total</b>						515,462	515,462	282,112	538,982	458,982

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses	24,200	24,200	0	0	25,400
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57025	ADVERTISING	Expenses	5,625	5,625	1,589	5,625	5,625
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53340	BUILDING REPAIR	Expenses	35,000	35,000	20,418	35,000	35,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57030	CELL PHONES	Expenses	9,210	9,210	2,696	9,210	9,210
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	52010	ENGINEERING SERVICES	Expenses	132,000	132,000	35,597	122,000	122,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53200	EQUIPMENT RENTAL	Expenses	75,000	75,000	65,740	75,000	75,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	54961	EROSION CONTROL	Expenses	10,000	10,000	0	10,000	10,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	54958	FLY OVER SURVEY - SW DISPOSAL	Expenses	25,000	25,000	6,700	15,000	15,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53450	GAS & OIL	Expenses	235,750	235,750	176,388	259,325	259,325
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	54501	INVENTORY USAGE	Expenses	25,000	25,000	16,623	25,000	25,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53550	LAB TESTS	Expenses	53,100	53,100	27,633	53,100	53,100
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57040	MEM/DUES/SUB	Expenses	600	600	581	600	600
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses	1,700	1,700	2,427	1,700	1,700
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57020	OFFICE SUPPLIES	Expenses	3,500	3,500	2,518	3,500	3,500
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57045	PERMITS & ASSOC DUES	Expenses	26,950	26,950	990	27,000	27,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	52090	OTHER PROFESSIONAL SERVICES	Expenses	4,560,000	4,560,000	3,826,000	4,636,800	4,636,800
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50100	SALARIES REGULAR	Expenses	1,101,323	1,101,323	1,392,350	1,177,543	1,176,117

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50200	SALARIES OVERTIME	Expenses	110,000	110,000	0	100,000	90,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50500	PAYROLL TAXES FICA	Expenses	92,666	92,666	0	96,402	95,528
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50600	RETIREMENT CONTRIBUTIONS	Expenses	188,482	188,482	0	210,381	209,669
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50610	INSURANCE WC	Expenses	101,705	101,705	0	102,473	102,195
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50900	INSURANCE GROUP	Expenses	285,086	285,086	0	301,566	301,566
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	54955	DAILY COVER POSI SHELL - SW DISPOSAL	Expenses	660,000	660,000	382,539	660,000	660,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	54960	ROC	Expenses	150,000	150,000	79,006	150,000	150,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53320	SAFETY EQUIPMENT	Expenses	14,405	14,405	2,971	10,000	10,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53350	SMALL TOOLS & EQUIP	Expenses	20,750	20,750	14,048	18,000	18,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses	17,775	17,775	6,056	21,000	21,000
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	54957	YARD WASTE GRINDING - SW DISPOSAL	Expenses	110,000	110,000	109,650	120,000	120,000
<b>BCWS - 48042 - SW Disposal Total</b>						<b>8,074,827</b>	<b>8,074,827</b>	<b>6,172,519</b>	<b>8,246,226</b>	<b>8,258,336</b>

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses	24,200	24,200	0	0	0
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	57030	CELL PHONES	Expenses	1,080	1,080	484	1,100	1,100
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses	16,000	16,000	10,725	20,000	20,000
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	53450	GAS & OIL	Expenses	150,875	150,875	80,398	165,900	165,900
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	54501	INVENTORY USAGE	Expenses	16,000	16,000	15,915	20,000	20,000
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	57020	OFFICE SUPPLIES	Expenses	3,000	3,000	917	3,000	3,000
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50100	SALARIES REGULAR	Expenses	968,351	968,351	1,361,110	1,058,949	1,058,949
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50200	SALARIES OVERTIME	Expenses	83,300	83,300	0	120,000	120,000
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50500	PAYROLL TAXES FICA	Expenses	80,451	80,451	0	88,992	88,992
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50600	RETIREMENT CONTRIBUTIONS	Expenses	163,637	163,637	0	195,234	195,234
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50610	INSURANCE WC	Expenses	97,216	97,216	0	107,302	107,302
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50900	INSURANCE GROUP	Expenses	289,839	289,839	0	313,393	313,393
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	54960	ROC	Expenses	0	0	0	10,000	10,000
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	53320	SAFETY EQUIPMENT	Expenses	13,905	13,905	3,271	10,000	10,000
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	53350	SMALL TOOLS & EQUIP	Expenses	6,500	6,500	4,685	7,500	7,500
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses	2,150	2,150	560	2,000	2,000
<b>BCWS - 48043 - SW</b>						<b>1,916,504</b>	<b>1,916,504</b>	<b>1,478,064</b>	<b>2,123,370</b>	<b>2,123,370</b>

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses	24,200	24,200	0	0	0
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	57030	CELL PHONES	Expenses	1,085	1,085	411	1,085	1,085
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	53450	GAS & OIL	Expenses	1,520	1,520	856	1,520	1,520
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	54501	INVENTORY USAGE	Expenses	0	0	0	0	0
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	54501	INVENTORY USAGE	Expenses	2,000	2,000	959	2,000	2,000
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	57021	IT EQUIPMENT	Expenses	8,500	8,500	0	8,500	8,500
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	57040	MEM/DUES/SUB	Expenses	225	225	268	270	270
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses	12,770	12,770	6,928	12,770	12,770
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	57020	OFFICE SUPPLIES	Expenses	2,000	2,000	2,875	2,000	2,000
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	52090	OTHER PROFESSIONAL SERVICES	Expenses	4,620	4,620	0	4,620	4,620
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	50100	SALARIES REGULAR	Expenses	230,241	230,241	250,199	233,603	233,603
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	50200	SALARIES OVERTIME	Expenses	1,000	1,000	0	1,500	1,500
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	50500	PAYROLL TAXES FICA	Expenses	17,690	17,690	0	17,721	17,721
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	50600	RETIREMENT CONTRIBUTIONS	Expenses	35,981	35,981	0	38,933	38,933
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	50610	INSURANCE WC	Expenses	896	896	0	911	911
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	50900	INSURANCE GROUP	Expenses	65,144	65,144	0	65,234	65,234
BCWS - 48044 - Scalehouse	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses	100	100	33	100	100

## BCWS Expense Summary by Department



Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48044 - Scalehouse						407,972	407,972	262,529	390,767	390,767
<b>Total</b>										

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses	24,200	24,200	0	0	0
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	57030	CELL PHONES	Expenses	780	780	0	780	780
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	52010	ENGINEERING SERVICES	Expenses	46,000	46,000	20,082	46,000	46,000
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses	36,900	36,900	17,297	36,900	36,900
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53450	GAS & OIL	Expenses	1,790	1,790	672	1,790	1,790
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	54501	INVENTORY USAGE	Expenses	1,000	1,000	1,224	1,000	1,000
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	57040	MEM/DUES/SUB	Expenses	270	270	268	270	270
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses	96,000	96,000	70,618	96,000	96,000
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50100	SALARIES REGULAR	Expenses	60,340	60,340	73,010	62,363	62,363
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50200	SALARIES OVERTIME	Expenses	0	0	0	0	0
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50500	PAYROLL TAXES FICA	Expenses	4,616	4,616	0	4,700	4,700
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50600	RETIREMENT CONTRIBUTIONS	Expenses	9,389	9,389	0	10,327	10,327
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50610	INSURANCE WC	Expenses	2,074	2,074	0	2,144	2,144
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50900	INSURANCE GROUP	Expenses	19,017	19,017	0	20,223	20,223
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses	4,370	4,370	1,498	5,030	3,179
<b>BCWS - 48045 - SW Landfill</b>						<b>306,746</b>	<b>306,746</b>	<b>184,669</b>	<b>287,527</b>	<b>285,676</b>

## BCWS Expense Summary by Department

Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
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Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
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Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
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Department	Fund Name	Fund	Obj	Object Name	Type	FY2021 Original Budget	FY2021 Adjusted Budget	FY2021 YTD Actual	FY2022 Requested	FY22 Recommended
<b>Grand Total</b>						59,855,754	59,855,754	67,038,982	86,276,141	83,813,344



# **BERKELEY COUNTY**

**FY2022 Budget Development**

**WATER AND SANITATION**

**BUDGET REQUESTS BY  
DEPARTMENT**

**LINE ITEM DETAILS**

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48000 - Nondivisional	WATER FUND	10	40105	WATER REVENUE SERVICE CHARGES	Revenues			15,055,560	Water Monthly Revenue
BCWS - 48000 - Nondivisional	WATER FUND	10	40105	WATER REVENUE SERVICE CHARGES	Revenues			185,000	Contract Customer - DAK Americas
BCWS - 48000 - Nondivisional	WATER FUND	10	40105	WATER REVENUE SERVICE CHARGES	Revenues			195,000	Contract Customer - Nucor
BCWS - 48000 - Nondivisional	SEWER FUND	20	40100	SEWER REVENUE SERVICE CHARGES	Revenues			29,166,120	Sewer Rate Revenue
BCWS - 48000 - Nondivisional	SEWER FUND	20	40100	SEWER REVENUE SERVICE CHARGES	Revenues			175,000	Contract Customer-McDougal
BCWS - 48000 - Nondivisional	SEWER FUND	20	40100	SEWER REVENUE SERVICE CHARGES	Revenues			900,000	Contract Customer-Joint Base
BCWS - 48000 - Nondivisional	SEWER FUND	20	40100	SEWER REVENUE SERVICE CHARGES	Revenues			150,000	Sewer-Tall Pines (Flat \$150k Annually)
BCWS - 48000 - Nondivisional	SEWER FUND	20	45200	MISCELLANEOUS INCOME	Revenues			100,000	Typically from PCard Rebate
BCWS - 48000 - Nondivisional	SEWER FUND	20	45200	MISCELLANEOUS INCOME	Revenues			79,000	Tower Rental (AT&T, FBI, Others)

# BCWS Financial Line Item Details by Department



Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	45400	GRANT REVENUE	Revenues			27,030	Used Oil Recycling Grant
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	45400	GRANT REVENUE	Revenues			107,294	Tire Recycling Grant
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	45400	GRANT REVENUE	Revenues			25,000	Solid Waste Grant
BCWS - 48000 - Nondivisional	SOLID WASTE FUND	30	45400	GRANT REVENUE	Revenues			9,000	Keep Berkeley Beautiful Grant

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses			6,400	Weftec (2)
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses			500	Surveying conference
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses			2,600	South Carolina Environmental Conference
BCWS - 48011 - Executive	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses			2,400	(Orig 4800/Reduced by admin) Wastecon (2)

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48013 - DCIT	WATER FUND	10	57021	IT EQUIPMENT	Expenses				2,400 Replacement Desktops (@1200 each)
BCWS - 48013 - DCIT	WATER FUND	10	57021	IT EQUIPMENT	Expenses				4,000 Replacement Rugged Laptop (@2000 each)
BCWS - 48013 - DCIT	WATER FUND	10	57021	IT EQUIPMENT	Expenses				1,000 Miscellaneous Cables, batteries, Flexnet modems
BCWS - 48013 - DCIT	WATER FUND	10	57021	IT EQUIPMENT	Expenses				5,000 Ipad for Cityworks
BCWS - 48013 - DCIT	WATER FUND	10	52000	MAINT. CONTRACTS	Expenses				4,500 XC2 support renewal (oct)
BCWS - 48013 - DCIT	WATER FUND	10	52000	MAINT. CONTRACTS	Expenses				110,000 Senses Flexnet Logic Software /Hardware support renewal
BCWS - 48013 - DCIT	SEWER FUND	20	57021	IT EQUIPMENT	Expenses				3,600 Replacement Desktops (@1200 each)
BCWS - 48013 - DCIT	SEWER FUND	20	57021	IT EQUIPMENT	Expenses				4,000 Replacement Laptops (@2000 each)
BCWS - 48013 - DCIT	SEWER FUND	20	57021	IT EQUIPMENT	Expenses				5,000 IPads for Cityworks (@1000 each)
BCWS - 48013 - DCIT	SEWER FUND	20	57021	IT EQUIPMENT	Expenses				1,000 Miscellaneous- chargers, cables, batteries
BCWS - 48013 - DCIT	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses				2,500 Flexidata Software support for Granite sewer camera (Feb)
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	57021	IT EQUIPMENT	Expenses				2,400 Replacement Desktops (@1200 each)
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	57021	IT EQUIPMENT	Expenses				1,500 Replacement Laptops(@1500 each)
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	57021	IT EQUIPMENT	Expenses				500 Miscellaneous-scale cards, chargers, etc
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	57021	IT EQUIPMENT	Expenses				30,000 Convenience Center License Monitoring project
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses				8,000 PcScales Landfill Software Support Renewal
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses				15,000 Monthly connectivity and license data
BCWS - 48013 - DCIT	SOLID WASTE FUND	30	57031	TELEPHONE	Expenses				6,000 Convenience Center Communications
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses				10,000 Network Equipment Replacements
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses				40,000 IVR Virtual Concierge Software
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses				15,000 Authlite 2FA and Yubikeys
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses				20,000 Servers and/or Drives

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses				26,000 Compellent Storage and Enclosure
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57022	CAPITAL EQUIPMENT	Expenses				13,000 Ubiquiti Cameras to replace Rukus cameras
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57030	CELL PHONES	Expenses				7,800 Flexnet Verizon connectivity
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53240	EQUIP MAINT	Expenses				6,700 Emerson UPS Maintenance
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53240	EQUIP MAINT	Expenses				13,500 Emerson UPS Liebert Maintenance
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53240	EQUIP MAINT	Expenses				3,500 Galaxy 3500 service plan
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53240	EQUIP MAINT	Expenses				10,000 Replacement Batteries for UPS
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53240	EQUIP MAINT	Expenses				5,500 Server/firewall maintenance support
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53240	EQUIP MAINT	Expenses				5,000 Relutech /Dell Server & Storage maintenance support
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses				3,700 Xerox copier Rental Contract 020-0066005-006
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses				7,000 OCE Plotter Lease for Engineering
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses				200 Subscription for TerraFlex
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses				600 Vultr.com per month for failover website
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses				600 Tokens for ALMS-20 Systems
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses				45,000 Xerox copier Rental- Contract 020-0066005-04
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses				15,000 Xerox copier Rental Contract 020-0066005-005
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53200	EQUIPMENT RENTAL	Expenses				4,800 Xerox Copier Rental CN11935-01 (Email JChristmas 5.17.21)
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses				1,500 Replacements- Wall Monitors
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses				30,000 EAM User licenses
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses				20,000 Additional Microsoft Licenses
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses				1,500 Additional BlueBeam Licenses
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses				1,500 Ubiquiti Access Points

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses			15,000	Replacement Desktops
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses			4,500	Replacement Laptops
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses			4,000	Replacement Ipads
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses			3,000	Miscellaneous cables, batteries, cards, etc
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses			500	Replacements Receipt Printers
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57021	IT EQUIPMENT	Expenses			700	Additional funds for upgrading to a G5 license (4 for engineering for Power BI)
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57040	MEM/DUES/SUB	Expenses			100	SCITDA
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			145	ScreenFeed for Signage Weather
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			50,000	ESRI GIS
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			6,000	IVR Maintenance and support- Comuter Instruments (March)
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			1,800	Certificate Renewals
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			55,000	Cityworks Maintenance & Support
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			80,000	EAM Maintenance and Support
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			3,000	MS Visual Studio
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			1,700	Barracuda Web filter (Oct)
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			8,500	VMware standard
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			1,400	Bluebeam license renewals
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			3,000	Inform/Phoenix fuel system
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			6,200	Blackboard Alert system
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			175,000	Microsoft Dynamics support renewal
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			80,000	Microsoft EA agreement
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			1,000	GIS ArcPad ELA contract

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses				15,000 Outpost Support (sept)
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses				9,200 Unitrends backup device-contract
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses				500 ARIN renewal
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses				600 Vultr.com
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses				2,800 Meraki Licenses for mobile devices
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses				5,000 Wasabi Offsite Backup
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses				12,000 Trihedral Vtscada System Support (Per JChristmas email 03.26.21, JAC)
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57020	OFFICE SUPPLIES	Expenses				2,000 Office Supplies
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57020	OFFICE SUPPLIES	Expenses				3,000 Badges and supplies-added by DK-orig 1800
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57020	OFFICE SUPPLIES	Expenses				500 Misc Contingency
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52090	OTHER PROFESSIONAL SERVICES	Expenses				40,000 Consulting
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52090	OTHER PROFESSIONAL SERVICES	Expenses				50,000 Advoco EAM Support
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57031	TELEPHONE	Expenses				8,400 3cx lines for BCWS
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57031	TELEPHONE	Expenses				3,600 TDS- upper berkeley, St. Stephen...
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57031	TELEPHONE	Expenses				1,200 AT&T- Lower Berkeley
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57031	TELEPHONE	Expenses				60,000 Communications (internet, MPLS, cable, etc)
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses				500 Meal Reimbursements
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses				900 SCITDA conference in Columbia
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses				500 Miscellaneous Mileage-reduced by DK-orig 1000
BCWS - 48013 - DCIT	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses				2,000 EAM Conference-reduced by DK-orig 4500
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	57022	CAPITAL EQUIPMENT	Expenses				15,000 Servers replacements
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	57021	IT EQUIPMENT	Expenses				12,000 Cogsdale Locations-new service locations

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	57021	IT EQUIPMENT	Expenses			3,600	Replacement Desktops (@1200 each)
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	57021	IT EQUIPMENT	Expenses			4,000	Replacement Laptops (@2000 each)
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	57021	IT EQUIPMENT	Expenses			2,000	Replacement Ipads (@1000 each)
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	52000	MAINT. CONTRACTS	Expenses			12,000	DLT AutoCad Enterprise and Civil 3d (March)
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	52000	MAINT. CONTRACTS	Expenses			500	Citek Excel Reporter for Telemetry
BCWS - 48013 - DCIT	30% WATER/70% SEWER	AL-37	52000	MAINT. CONTRACTS	Expenses			15,000	Trihedral Telemetry LB & CB (J Christmas email 5.17.21)

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57030	CELL PHONES	Expenses				4,700 (Orig 5040/Reduced by Admin) Six cell phone bills (\$70X12X6)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57030	CELL PHONES	Expenses				200 Upgrades (\$100X2)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				245 SCWEF (\$35X7)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				200 SCLLR - PE Renewal (\$100X1)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				880 Operator Exam Fee (\$110X8)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				750 Backflow Assembly Certification (\$375X2)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				825 CEPSI Recertification (\$275X3)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				350 PE Exam (\$350X1)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				525 FE Exam (\$175X3)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				400 Reference Manuals
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57040	MEM/DUES/SUB	Expenses				375 Operator License Renewal (\$75X5)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				300 Folders
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				264 Toner
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				240 Red Ruled Paper
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				180 12 x 18 Paper
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				62 Notebooks/Notepads
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				285 Pens/Markers
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				91 Rubberbands
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				91 Labels
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				148 Envelopes
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				180 DVD Binders/Binder Pages
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				30 Pencil/Business Card/Paper Clip holders
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				45 Desk Calendars
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				700 Bankers Boxes
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				70 Dry Erase Boards
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				30 Engineer's Scale
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				38 Wireless Mouse
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				35 Tape
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				70 Post It Notes
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				48 Business Cards
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				40 Professional Portfolio
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				935 Employee Shirts

# BCWS Financial Line Item Details by Department



Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				200 Chairs
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				110 Monitor Mount Stand
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				2,500 Cubicle Sliding Door
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				200 Kcup Coffee Pot
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				50 Webcam
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	57020	OFFICE SUPPLIES	Expenses				100 Storage Cabinet
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses				7,000 GIS Conference
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses				9,465 WEFTECH
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses				1,262 WEASC Operator's Conference
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses				5,468 SCEC
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses				2,997 Water Distribution Short School (3 short schools)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses				1,295 CIPP Certification (1 initial certification)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses				4,795 MACP/PACP/LACP (3 initial certification + 5 recertification)
BCWS - 48015 - Engineering	30% WATER/70% SEWER	AL-37	50700	TRAVEL & TRAINING	Expenses				2,000 CE Academy for FE Exam Prep

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	52010	ENGINEERING SERVICES	Expenses			17,000	Pretreatment Program Engineering Services
BCWS - 48019 - Lab	30% WATER/70% SEWER	AL-37	52010	ENGINEERING SERVICES	Expenses			18,000	NPDES Renewal for UBTP Engineering Services

## BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48020 - Operations	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			200	Water and wastewater licenses
BCWS - 48020 - Operations	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			7,690	COG (USGS Monitoring Stations Data)
BCWS - 48020 - Operations	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			11,600	COG (208 Water Quality Administration)
BCWS - 48020 - Operations	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			7,000	AWWA for BCWS
BCWS - 48020 - Operations	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			7,850	SCWQA membership dues
BCWS - 48020 - Operations	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			200	AWWA-WEASC membership dues
BCWS - 48020 - Operations	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			200	Professional engineer license
BCWS - 48020 - Operations	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses			220	WEASC
BCWS - 48020 - Operations	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses			1,500	DHEC annual construction permit
BCWS - 48020 - Operations	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			2,800	WEFTEC Conference
BCWS - 48020 - Operations	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			1,300	SCEC Conference

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22			Description
						FY2022 Requested	Recommended	Line Item Request	
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53240	EQUIP MAINT	Expenses			5,000	Repair/Replace Flow Meters
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53240	EQUIP MAINT	Expenses			18,000	TV Inspection Cameras (5 Service and 2 Mainline)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53200	EQUIPMENT RENTAL	Expenses			7,000	Misc Equipment Rental
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53200	EQUIPMENT RENTAL	Expenses			2,000	Pump for Emergency Purposes
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54501	INVENTORY USAGE	Expenses			12,000	Locking MH Ring and Covers
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54501	INVENTORY USAGE	Expenses			10,000	Regular MH Ring and Covers
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54501	INVENTORY USAGE	Expenses			50,000	Replacement Air Release Valves
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54501	INVENTORY USAGE	Expenses			162,000	Pipe Repair Items (Mics Fittings, pipe concrete C/O Rings & Safety Cones, Consumable items (gloves, rubber boots, tyvek protective suites, hand sanitizer. etc..)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57021	IT EQUIPMENT	Expenses			2,200	Cell Phone Replacement
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57021	IT EQUIPMENT	Expenses			1,000	Misc IT equipment
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			140	WEFTEC Renewal
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			75	WEASC Renewal
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			330	Water Distribution Exams
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			180	Department of Labor, Licensing and Regulation (LLR)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			780	Water Distribution License renewal
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			2,280	WW Collection License Renewal
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			1,900	WW Collection Exams
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			110	Biological License Renewal
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses			30,216	Palmetto Utility Protection (PUP's)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses			3,029	Korweb (Locate Services)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	52090	OTHER PROFESSIONAL SERVICES	Expenses			2,000	Granite Software Updates
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses			650	General Construction Permits
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses			210	SCDOT Annual General Permit
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses			5,000	CSX Annual Fee (St Stephen & Goose Creek) 22 Crossings
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses			300	OS Forestry Service
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57015	PRINTING & BINDING	Expenses			900	Grease Trap and Grease Interceptor Standards for Customers and Installers needed throughout the year.
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57015	PRINTING & BINDING	Expenses			6,000	Form 0732-A Smoke Test Door Hanger
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57015	PRINTING & BINDING	Expenses			2,000	Form 0742 Vehicle/Heavy Equipment Inspection
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57015	PRINTING & BINDING	Expenses			3,500	Approve/Disapprove Sewer Sticker
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57015	PRINTING & BINDING	Expenses			6,000	Final Inspection Forms
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	57015	PRINTING & BINDING	Expenses			5,000	Work Orders

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses			5,400	Safety Boots for Employees (38)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses			3,000	Safety Jackets/Hats
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			7,000	Misc hand tools (Saws, drills, shovels etc.)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			3,000	Misc Nozzles for Rodder and Vac Trucks
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			3,000	Sewer Flow Meters
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			1,500	Mainline Plugs
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54250	SYSTEM MAINT.-SEWER LINES	Expenses			9,500	Transient Fire Hydrant Use Permits (3) for use of CWS owned Fire Hydrants
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54250	SYSTEM MAINT.-SEWER LINES	Expenses			150,000	Rehab Various MH's with high hydrogen sulfide damage. Mainly MH's receiving the flow from FM's
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54250	SYSTEM MAINT.-SEWER LINES	Expenses			145,000	Sewer Tap Installs (Jack & Bores and Point Repairs) and material for Rehab machine.
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54250	SYSTEM MAINT.-SEWER LINES	Expenses			150,000	Maintenance Throughout the WW Collection System
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	54250	SYSTEM MAINT.-SEWER LINES	Expenses			30,000	Non-Destructive Testing of DI Force Mains and Transmission Gravity Lines
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			2,860	WWET (Water & WW Equipment, Treatment)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			5,530	(Orig 8000/Reduced by admin) TBD (Various Training Classes and Seminars)
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			4,000	South Carolina Environmental Conference
BCWS - 48023 - Wastewater Collections	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			3,300	WEFTEC

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57030	CELL PHONES	Expenses				100 Cell phone supplies
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57030	CELL PHONES	Expenses				960 Monthly cell phone charges for Eric Dziamniski
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54501	INVENTORY USAGE	Expenses				120,000 Ultraviolet bulbs, sleeves and ballasts
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54501	INVENTORY USAGE	Expenses				15,000 Rubber gloves protective apparel, filters, cleaning supplies, etc.
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses				750 Operator training manuals
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses				200 WEF/WEASC membership dues
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses				2,000 License renewal fees for treatment plant personnel
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses				15,000 Clarifier brush maintenance contract
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses				2,400 Pest control contract
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	52000	MAINT. CONTRACTS	Expenses				8,700 Dumpster service contract
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses				2,700 Annual air permit fee
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	57045	PERMITS & ASSOC DUES	Expenses				3,000 Annual NPDES permit fee
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54100	SYSTEM MAINTENANCE	Expenses				10,000 Miscellaneous chemicals
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54100	SYSTEM MAINTENANCE	Expenses				30,000 Calcium hypochlorite
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54100	SYSTEM MAINTENANCE	Expenses				208,000 Sodium hydroxide
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54100	SYSTEM MAINTENANCE	Expenses				427,000 (Orig 468000/Reduced by admin) Polymer (coagulant aid for sludge dewatering)
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54350	SYSTEM MAINT.- TREATMENT PLANT	Expenses				20,500 UV Bank 1A replacement of quartz sleeves
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54350	SYSTEM MAINT.- TREATMENT PLANT	Expenses				4,000 UV Bank 1A replacement of hydraulic hoses
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	54350	SYSTEM MAINT.- TREATMENT PLANT	Expenses				20,000 Miscellaneous repairs to plant piping and equipment
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses				2,600 WEFTEC conference
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses				2,200 Wastewater exams
BCWS - 48030 - Lower Berkeley Treatment Plant	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses				5,000 Biological wastewater review classes

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses			12,000	Various treatment plant building repairs
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses			12,000	Various PS building repairs
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses			12,000	Various roof repairs
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses			12,000	Various fence repairs
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53340	BUILDING REPAIR	Expenses			8,000	New vinyl fence at PS15
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57030	CELL PHONES	Expenses			9,820	Cell phones for 12 employees
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57030	CELL PHONES	Expenses			2,000	Internet hot spots for 4 employees
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57030	CELL PHONES	Expenses			1,000	(Orig 2000/ Reduced by admin) Cell phone equipment for two additional employees
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			75	WEF membership
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			100	AWWA membership
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			1,400	waste water test exam fee
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			900	Wastewater Collection System license renewal fee for 18 employees
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	57040	MEM/DUES/SUB	Expenses			1,000	WEASC memberships for 18 employees
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses			7,000	Crane testing and repairs
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses			4,000	Various safety equipment Safety grates, man hoist, harnesses, etc
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53320	SAFETY EQUIPMENT	Expenses			3,900	Safety Boots 28 @ 150
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			1,900	cordless impact wrenches for pump runners
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			400	tap and die sets
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			120	torque wrench
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			300	cordless grinder
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			500	various drill bits
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	53350	SMALL TOOLS & EQUIP	Expenses			4,000	Outfit new crane truck with varous tool such as impact, grinders, wrenches, etc
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses			55,000	New pump for PS66 added 20% for taxes and potential cost increase
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses			48,000	Spare pump for PS5 added 20% for taxes and potential cost increase
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses			13,800	New Pump PS93 added 20% for taxes and potential cost increase
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses			30,000	in house Piping replacement PS23, 21, 03, and 55
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses			17,400	New Pumps PS003 added 20% for taxes and potential cost increase
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses			17,400	New pumps PS21 added 20% for taxes and potential cost increase

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses			280,000	Perform maintenance for appx 161 Pump Stations such as pump parts, rebuilds, valves, paiping pipes , etc.
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	54400	SYS MAINT PUMP ST.	Expenses			37,800	New pump for PS130 added 20% for taxes and potential cost increase
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			300	SC pesticide license training
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			3,300	SCEC for 3 employees
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			3,000	(Orig 4000/Reduced by admin) WFTEC for 1 employee
BCWS - 48032 - PPM Mechanical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			800	Study material for Voluntary Collection System Operator Certification Exam
BCWS - 48032 - PPM Mechanical	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			2,000	Trash for BCWS admistration building (republic services)
BCWS - 48032 - PPM Mechanical	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			2,700	lawn Care (evergreen)
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses			22,000	PS136 Generator Installation and New Control Panel and installation
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses			26,000	PS113 Generator installation and New Control Panel and Installation
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses			8,000	PS063 Generator Installation
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses			18,000	PS042 Control Panel and Installation
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses			10,000	PS092 Generator Installation
BCWS - 48033 - PPM Electrical	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses			57,000	Two Polymer Feed Units and installation LBTP
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			3,000	Arc Flash Training 3 Positions
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			5,500	WEFTEC 2021 attendance 2022 registration
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			4,000	Instrumentation Training 3 New Hirest
BCWS - 48033 - PPM Electrical	SEWER FUND	20	50700	TRAVEL & TRAINING	Expenses			7,000	Onan Generator Classes-2ea

# BCWS Financial Line Item Details by Department



Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			7,000	EH-032 - 2011 Ditch Witch Vacuum Excavator W/ T9S Trailer (HR. 88)
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			8,000	VE-035 - 2016 Ford F-250 Crew Cab W/Utility (MI. 119,000)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			9,500	VE-014 - 2015 Chevy 1/2-Ton Crew Cab Pickup (MI.92,000)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			7,500	VE-042 - 2016 Ford F150 4X2 Crew Cab Pickup (MI. 96,000)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			7,500	VE-118 - 2016 Ford F-250 4X2 Reg Cab W/Utility (MI.93,000)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			7,200	VE-031 - 2016 Ford F-250 4X2 Regcab W/Utility (MI. 96,000)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			15,000	VH-026 - 2011 Ford F-750 Rodder Truck (MI. 113,000)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			1,500	EH-027 - 2007 Pipehunter Rodder Trailer (HR.251)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			1,600	EQ-034 - 2006 Godwin 6"Pump W/ Trailer (HR.4178)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			85,000	EH-203 - 2014 John Deere 130G Excavator (HR.856)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			1,500	PS136 - 2003 Olympian 50Kw (HR. 497)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			1,500	PS113 - 1998 Onan 40Kw (HR. 1,155)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			1,500	PS063 - 1990 Onan 40Kw (HR. 815)

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			1,500	Ps092 - 1998 Onan 40Kw (HR. 451)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			1,800	VE-010 - 2005 Chevy Trailblazer SUV 4X2 (MI.86,000)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			100	Will sell a Sewer Camera (does not have an ID. number)
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			6,000	EH-001 - 2002 John Deere Tractor & Cutter (HR.4058)
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			40,000	VH-150 - 2017 Caterpillar Roll-Off Truck W/Hoist (MI.104,000)
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			5,000	VE-112 - 2010 Ford 1/2-Ton 4X2 Supercab Pickup (MI. 113,000)
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			2,000	VE-123 - 2012 Ford Escape FWD SUV (MI. 88,000)
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	91010	GAIN (LOSS) ON SALE OF ASSETS	Revenues			100,000	EH-057 - 2014 CAT D7E (Hr. 7660)
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	57023	EQUIPMENT REPLACEMENT	Expenses			135,000	Vacuum Trailer EH-032
BCWS - 48034 - Building & Fleet Maintenance	WATER FUND	10	57033	VEHICLE REPLACEMENT	Expenses			52,000	3/4 Ton Crew Cab W/Utility VE-035
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses			28,000	Compact pickup for Pump & Plant (New position)
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57022	CAPITAL EQUIPMENT	Expenses			127,000	Crane Truck for Pump & Plant
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			34,000	Pump Station Generator PS063
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			202,000	Sewer Line Rodder Truck VH-026
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			95,000	Rodder Trailer EH-027
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			52,000	6" Trailer Mounted Pump EQ-034

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			275,000	Excavator EH-203
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			35,000	Pump Station Generator PS136
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			34,000	Pump Station Generator PS113
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			34,000	Pump Station Generator PS092
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57023	EQUIPMENT REPLACEMENT	Expenses			15,000	Sewer Camera
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57033	VEHICLE REPLACEMENT	Expenses			34,000	1/2 Ton Crew Cab Pickup VE-042
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57033	VEHICLE REPLACEMENT	Expenses			44,000	3/4 Ton 4x4 Super Cab w/utility VE-118
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57033	VEHICLE REPLACEMENT	Expenses			40,000	3/4 Ton Super Cab w/utility VE-031
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57033	VEHICLE REPLACEMENT	Expenses			65,000	Diesel Service Truck W/Utility VE-010
BCWS - 48034 - Building & Fleet Maintenance	SEWER FUND	20	57033	VEHICLE REPLACEMENT	Expenses			34,000	1/2 Ton Crew Cab Pickup VE-014
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses			16,500	Utility vehicle to be used at the Gas to Energy site
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57022	CAPITAL EQUIPMENT	Expenses			505,000	Replace with a D6 equivalent dozer, 60 Months / 10,000 Total Hours Governmental Lease - \$6,846.00 per Month / \$96,880.00 Balloon
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57023	EQUIPMENT REPLACEMENT	Expenses			192,000	Roll-Off Truck W/Hoist VH-150
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57023	EQUIPMENT REPLACEMENT	Expenses			145,000	Agricultural Tractor & Rotary Cutter EH-001
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57023	EQUIPMENT REPLACEMENT	Expenses			880,000	Replace with a D8 equivalent dozer, 60 Months / 10,000 Total Hours Governmental Lease - \$11,720.00 per Month / \$185,920.00 Balloon
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57033	VEHICLE REPLACEMENT	Expenses			35,000	1/2 Ton Crew Cab Pickup VE-112
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57033	VEHICLE REPLACEMENT	Expenses			24,500	Small SUV VE-123
BCWS - 48034 - Building & Fleet Maintenance	SOLID WASTE FUND	30	57033	VEHICLE REPLACEMENT	Expenses			35,000	1/2 Ton Crew Cab Pickup to replace VE-034 that was totaled
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	57033	VEHICLE REPLACEMENT	Expenses			35,000	1/2 Ton pickup to replace VE-069 (Sold to BCG FY 2021)
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53340	BUILDING REPAIR	Expenses			3,000	Lighting repairs and upgrades

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53340	BUILDING REPAIR	Expenses			4,000	Door and access control repair/replacement
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53340	BUILDING REPAIR	Expenses			25,000	HVAC repair and replacement
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	53340	BUILDING REPAIR	Expenses			35,000	General repairs and maintenance to the buildings and grounds
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			50,000	Janitorial Contract
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			3,500	Terminix Pest Control
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			32,000	GPS contract fee (annual)
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	52000	MAINT. CONTRACTS	Expenses			1,000	Sonitriol alarm (Lindy Creek)
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses			2,650	Southeast Governmental Fleet Managers Association annual meeting Registration (\$750.00), Rooms (\$1500.00) Meals (\$ 400.00)
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses			1,500	Emergency Vehicle Technician Certification testing, O'Reillys training classes
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/40% SEWER/30% SOLID WASTE	AL-34	50700	TRAVEL & TRAINING	Expenses			7,700	Work Truck Conference, Registration/Classes (\$1500.00) Rooms (\$3500) Meals (\$ 400.00) Flights (\$2,300.00)
BCWS - 48034 - Building & Fleet Maintenance	30% WATER/70% SEWER	AL-37	57022	CAPITAL EQUIPMENT	Expenses			33,000	Pickup for the Engineering Dept. for a new position

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48041 - SW Recycling	SOLID WASTE FUND	30	52090	OTHER PROFESSIONAL SERVICES	Expenses			118,500	(Orig 198500/Reduced by Sarah) Electronic Scrap (Escrap) Recycling Contract (\$0.30/pound) + Escrap Shrink Wrap Supplies

## BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57025	ADVERTISING	Expenses			3,000	Holiday Closing Ads
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57025	ADVERTISING	Expenses			2,625	Classified Notices for Landfill Projects
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53550	LAB TESTS	Expenses			1,900	Annual Stormwater (5 parameters x \$380)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53550	LAB TESTS	Expenses			6,500	Monthly Leachate analysis (13x\$500)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53550	LAB TESTS	Expenses			700	Quarterly Stormwater (4x\$175)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	53550	LAB TESTS	Expenses			44,000	Groundwater Sampling and Reporting (2 x \$22,000)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57045	PERMITS & ASSOC DUES	Expenses			22,000	County Stormwater Fee
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	57045	PERMITS & ASSOC DUES	Expenses			5,000	NPDES/County Taxes/SCDHEC Annual Fees
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses			3,000	SCDHEC Fall Class 3 Managers Course in Columbia (3 attendees)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses			3,000	SCDHEC Class 3 Supervisor's Course in Columbia (3 attendees)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses			3,000	SWANA Spring Conference at Pawley's Island (3 attendees)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses			6,500	SWANA Waste Con in Orlando, FL (2 attendees)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses			2,500	CEPSCI Inspector Class (3 attendees)
BCWS - 48042 - SW Disposal	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses			3,000	Region 6 SWANA-Roanoke, VA (Formerly QuadState) (2 attendees)

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY22		Line Item Request	Description
						FY2022 Requested	Recommended		
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses			17,000	Container Maintenance/Repairs 20yd/30yd/40yd
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses			3,000	Tune-up parts for mowers, weed eaters, blowers, etc.
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses			1,000	SCDHEC MOLO Class Columbia
BCWS - 48043 - SW Collections	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses			1,000	Travel between CC sites unscheduled

# BCWS Financial Line Item Details by Department

Department	Funds Name	Funds	Obj	Object Name	Type	FY2022 Requested	FY22		Description
							Recommended	Line Item Request	
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	52010	ENGINEERING SERVICES	Expenses				40,000 Landfill gas system engineering. Includes field services, repairs, surveying, well tuning
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	52010	ENGINEERING SERVICES	Expenses				4,000 Landtec Biogas 3000 fixed gas analyzer semiannual calibration (2XS2000)
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	52010	ENGINEERING SERVICES	Expenses				2,000 Elkins Earthworks portable gas analyzer semiannual calibration (2XS1000)
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				16,000 Landfill gas system blower rebuild
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				1,200 HDPE pipe
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				2,200 6 inch Schedule 80 PVC pipe
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				5,000 Valves and pumps
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				1,000 Propane and calibration gas for two gas analyzers
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				2,000 Landfill gas wellheads
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				3,000 Miscellaneous items for compressor, collection system, flare
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				2,500 Kanaflex hosing and clamps
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				2,000 Small tools for maintenance
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	53240	EQUIP MAINT	Expenses				2,000 Air regulators for landfill gas wells
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses				8,000 Quarterly preventative maintenance contract for air compressor (4XS2000)
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses				10,000 Perennial Energy annual preventative maintenance contract for landfill gas flare system
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	52000	MAINT. CONTRACTS	Expenses				78,000 De'er Carbon Scrubber contract
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses				800 WasteCon registration fee
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses				75 WasteCon airport parking
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses				1,200 WasteCon hotel (\$300x4 nights)
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses				900 WasteCon flight (\$850+\$50 baggage fee)
BCWS - 48045 - SW Landfill Gas	SOLID WASTE FUND	30	50700	TRAVEL & TRAINING	Expenses				204 WasteCon per diem (\$51x4 days)