



Transportation
Sales Tax

UPDATE

2008, 2014, 2022 Programs



2008 Sales Tax Program Overview



Approved in 2008

Approved for a period of 7 years



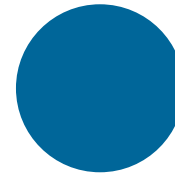
May 1, 2009 – Collection Began



April 30, 2016 – Collection Ended

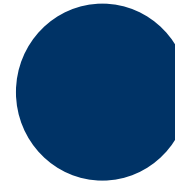
\$143,737,806 was collected over 7 years.

2008 Sales Tax Program Overview

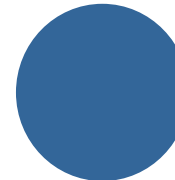


State Road Projects

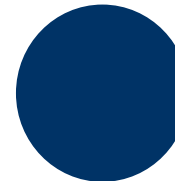
Managed by SCDOT



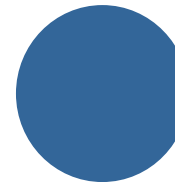
Capacity Projects



Intersection Improvement Projects



Major Resurfacing Projects



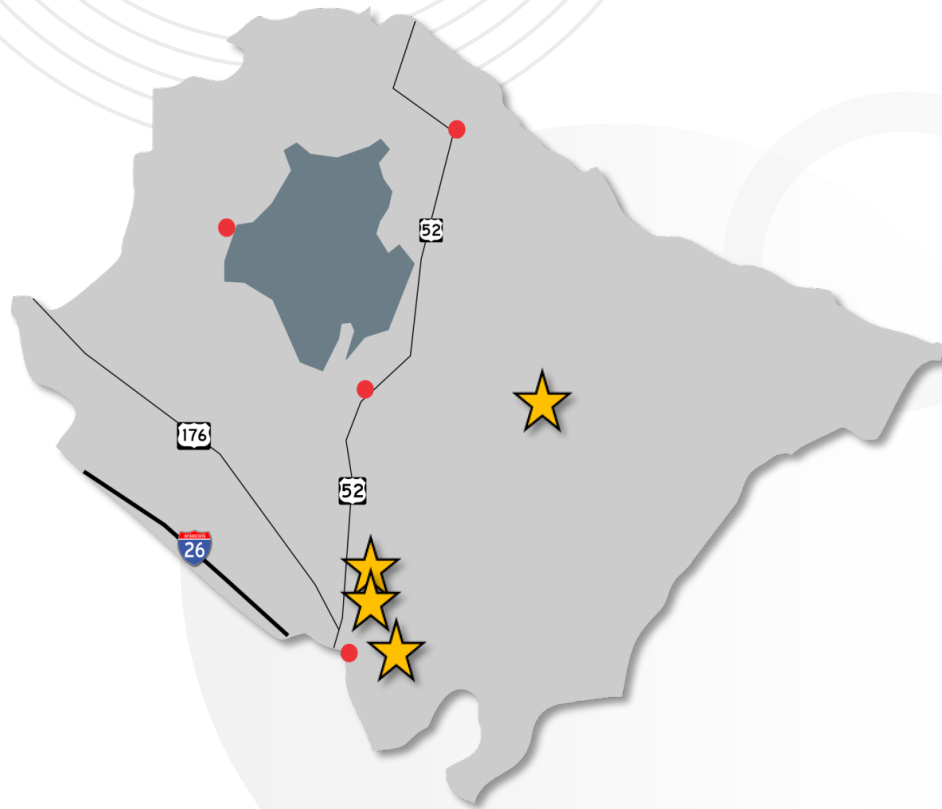
Dirt to Pave Projects

2008 Capacity Projects



- **Henry Brown Blvd. Extension – Phase 1 (Red Bank Road to Liberty Hall)**
 - \$30.4 Million (\$6.6 million Federal funds, \$23.8 million sales tax)
 - Project let March 2016 and awarded to L&L Contractors
 - Project complete but not closed out pending pipe remediation
- **Clements Ferry Road Widening – Phase 1 (I-526 to Jack Primus Road)**
 - \$46.1 Million (\$23.1 million federal funds, \$23 million sales tax)
 - Construction Contract -- June 2016 letting
 - Complete August 2019
- **College Park Road Widening – (South of S-567 to US 17-A)**
 - \$40.7 Million (\$8.5 million federal funds, \$32.2 million sales tax)
 - Construction completed Fall 2016
- **Railroad Avenue Extension**
 - \$20.1 Million (\$4 million federal, \$16.1 million sales tax)
 - Construction began March 2021, completed March 2023
- **US 17-A Improvements – completed as part of Cypress Gardens to Moncks Corner Section**
 - \$5 million in sales tax funds

2008 Intersection Improvement Projects



Old Highway 52 @ Cypress Gardens Road

✓ Complete

Henry Brown Boulevard @ Tanner Ford Boulevard

✓ Complete

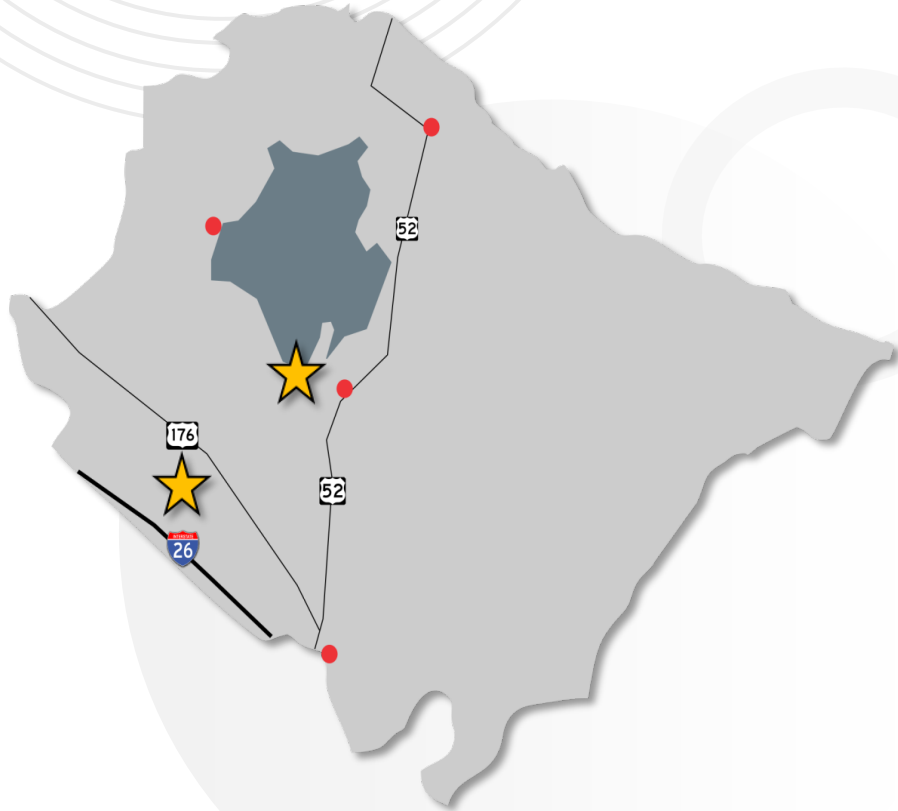
North Highway 17-A @ Highway 41

✓ Complete

Murray Boulevard @ Hanahan Road

✓ Complete

2008 Major Resurfacing / Other



Jedburg Road (US 176 to County Line)

- ✓ \$4.9 Million
- ✓ Complete

SC 6 (S-5 to SC 311)

- ✓ \$4.4 Million
- ✓ Complete

OTHER

SCDOT Street Resurfacing

- ✓ \$1.8 Million spent to date
- ✓ 30 roads totaling 17 miles
- ✓ Completed late 2017

County Street Resurfacing

- ✓ 55 roads totaling \$3.6 Million
- ✓ Completed Summer 2016

2008 Dirt to Pave Projects

28 County Dirt / Gravel Roads

- ✓ 27 Complete - \$13 Million
- ✓ 4 Roads paved In-House
- ✓ 1 Remaining (Benjamin Drive) – This project is ready for construction and will be packaged with the Strawberry Roads when design is complete.



Starks Croker



Coaxum



Fauling



Jacob Piland



Timberline

2014 Sales Tax Program Update



Approved in 2014

Approved for a period of 7 years



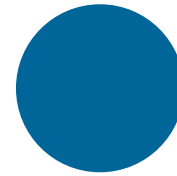
May 1, 2016 – Collection Began



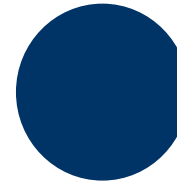
April 30, 2023 – Collection Ended

\$274.5 Million was collected

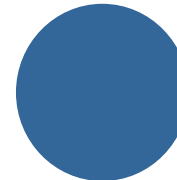
2014 Sales Tax Program Overview



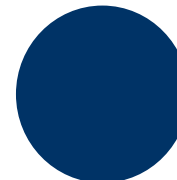
2008 Program Carry Over Projects



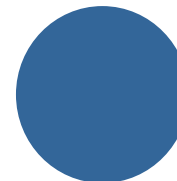
Capacity Projects



Intersection Improvement Projects



Major Resurfacing Projects

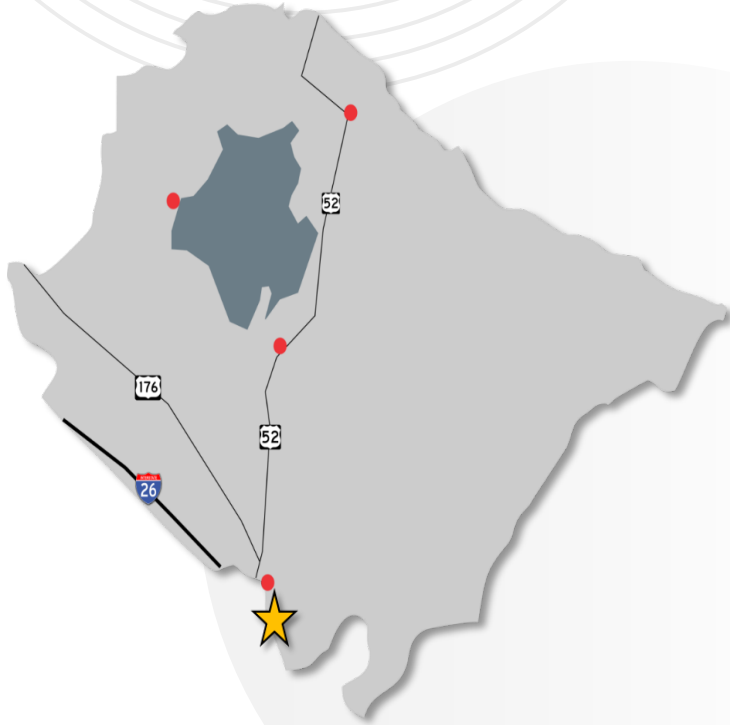


Dirt to Pave Projects

2008 Carry Over Projects

Railroad Avenue Extension (Mabeline Road to Eagle Landing Boulevard)

- \$20.1 Million (\$4 million federal, \$16.1 million sales tax)
- Construction began March 2021
- Project completed March 2023



2014 Capacity Projects



Sheep Island Parkway/I-26 Interchange and I-26 Widening Project

- \$82 million total project cost – up to \$28 million in 2014 sales tax funds
- Project constructed \$3.5 million under bid amount
- Managed by Berkeley County
- Notice to Proceed issued March 14, 2016
- Project completed May 2018

Jedburg Road / I-26 Interchange (County funded Right of Way \$4.7 million)

- SCDOT funded and administered Final Design and Construction - \$58 million
- Project completed June 2022

Henry Brown Blvd. Extension – Phase 1A (Red Bank Road & Henry Brown Blvd.)

- \$1.2 Million sales tax funds
- Anticipated July 2024 letting

Clements Ferry Road Widening Phase 2 (Jack Primus Road to SC 41)

- \$77.5 million (\$20 million Federal, \$57.5 million Sales Tax)
- Managed by Berkeley County, 4.5 miles
- Construction contract awarded November 9, 2020
- Completion date November 2024

2014 Capacity Projects

Henry Brown Boulevard Widening Phase 2 (Liberty Hall Road to Old Mt. Holly Road / US 52)

- \$33.1 million (All Sales Tax)
- Managed by Berkeley County, 4 miles
- Construction contract awarded June 2021
- Contract completion date June 2025

Nexton Parkway Extension

- 2000-ft. portion of Nexton Parkway to US 176
- \$4.1 million sales tax funds (\$48k Under Budget)
- Managed by Berkeley County
- Construction completed April 2020

US 176 Widening (US 17A to Nexton Parkway)

- \$63.2 million sales tax funds
- Managed by Berkeley County
- Construction underway, August 2025 completion date

US 52/ US 176 Interchange – Goose Creek

- Managed by Berkeley County
- \$350,000 sales tax funds – Concept Study



2014 Intersection Improvement Projects



Daniel Island Drive at Seven Farms Road

- \$1.7 Million (\$900K Under Budget) sales tax funds
- Completed July 2019

Murray Drive at Yeamans Hall Road

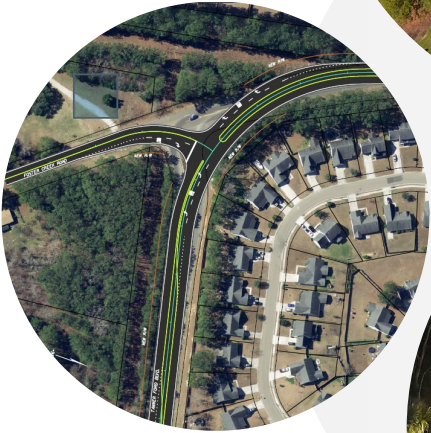
- \$285,000 (\$50K Under Budget) sales tax funds
- Completed Summer 2017

Royle Road at Sangaree Parkway

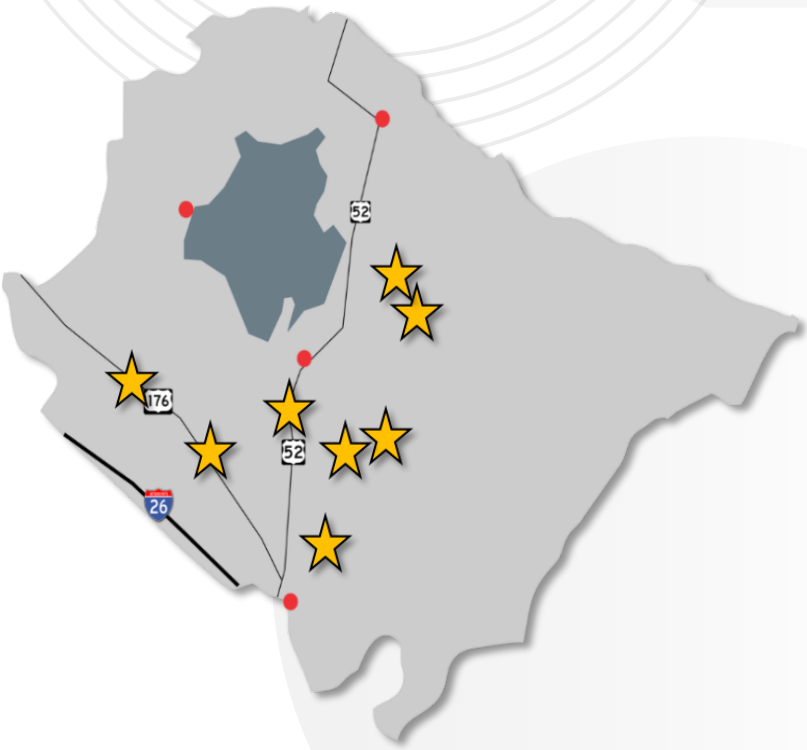
- \$5.6 million sales tax funds
- Roundabout and pedestrian bridge
- Construction contract awarded November 9, 2020
- Substantial completion October 2022
- Project completed January 2023

Foster Creek Road at Tanner Ford Boulevard

- \$2.8 Million sales tax funds
- Construction Contract Underway
- Project reached substantial completion May 6th



2014 Major Resurfacing Projects



Old Highway 52 (0.2 miles east of US 52 to US 52 in Strawberry) – 9 miles

- \$5.8 million sales tax funds – Complete

SC 45 (Edgewater Road to St. Stephen) – 12 miles

- \$5.5 million sales tax funds – Complete

SC 6 (Pinopolis Road to CSX RR) – 1.6 miles

- \$1.3 million sales tax funds – Complete

SC 402 (Turnaround Court to SC 41) – 15 miles

- \$6.0 million sales tax funds -- Complete

Black Tom Road (US 176 to Black Tom Extension) – 4 miles

- \$2.1 million sales tax funds – Complete

Dr. Evans Road (Hardpinch Road to end) – 5 miles

- \$1.8 million sales take funds -- Complete

Mudville Road (US 176 to Ranger Drive) – 7 miles

- \$1.2 million -- Complete

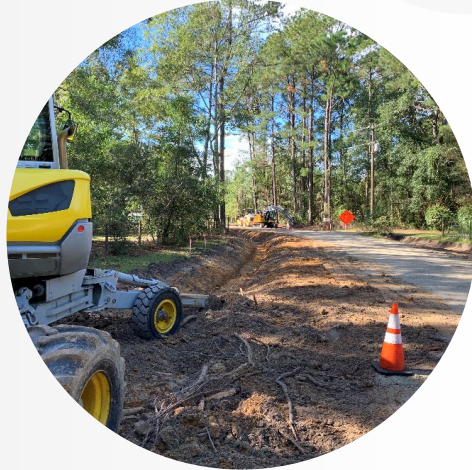
Hoodtown Road (US 17 Alt. to Schurknight Road) – 4 miles

- \$1.6 million -- Complete

2014 Dirt to Pave Projects

59 County Dirt / Gravel Roads Totaling 12 Miles

- ✓ Total Estimated Cost \$12.1 Million
- ✓ 39 Roads Completed (23 Roads paved In-House)
- ✓ 8 Roads under construction
- ✓ 12 Roads under design



2022 Sales Tax Program Update



Approved in November 2022

7 years to fund projects estimated at \$587 Million



May 1, 2023 – Collection Begins



April 30, 2030 – Collection Ends

2022 Sales Tax Program Overview



- 2014 Program Carry Over Projects
- Capacity Projects
- Intersection Improvement Projects
- Resurfacing Projects
- Paving Projects
- Dirt to Pave Projects
- Other Projects
- Greenbelt Projects

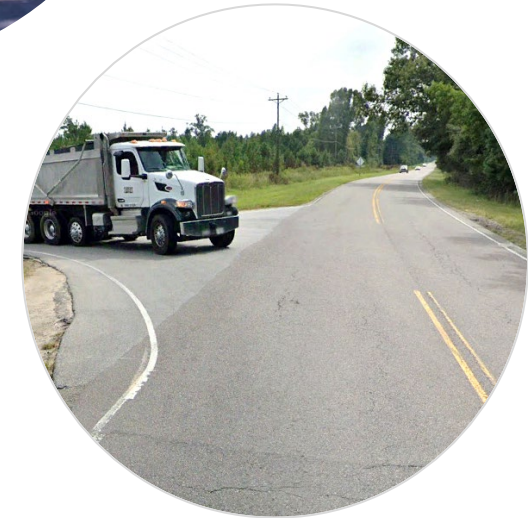
2014 Carry Over Projects

- US 52/US 176 (Intersection)
- Clements Ferry Road Phase 1 Multiuse Path
- Bushy Park Dredging and Spoil Site (Dredge complete)



2022 Capacity Projects

- US 176 Widening Phase 2
- Jedburg Road Improvements
- North Cedar Street Extension
- Old Mount Holly Road
- Cypress Gardens Road Improvements
- US 52 Corridor Improvements



2022 Intersection Improvement Projects

- Black Tom Road at Black Tom Road Extension
- Cooper Store Road at Black Tom Road Extension
- River Landing Road at Seven Farms Drive
- US 52 at Old Hwy. 52/Rembert C. Dennis Blvd.
- US 52 at the southern terminus of Old Hwy. 52
- Royle Road at Farmington Road/Treeland Road
- US 52 at Stephane Drive/Windsor Mill Road
- Snake Road at NAD Road
- Tanner Ford Blvd. at Tanner Hall Blvd.



2022 Resurfacing and Paving

RESURFACING

- United Drive - CTC paving 5 miles, sales tax 2.6 miles
- Bushy Park Road (Partner with SCDOT)
- Gravel Hill Road (Partner with SCDOT)
- SC 45 (Partner with SCDOT)
- Harristown Road (Partner with SCDOT)
- Local Street Resurfacing (Countywide)

PAVING

- Dirt to Pave (Countywide)



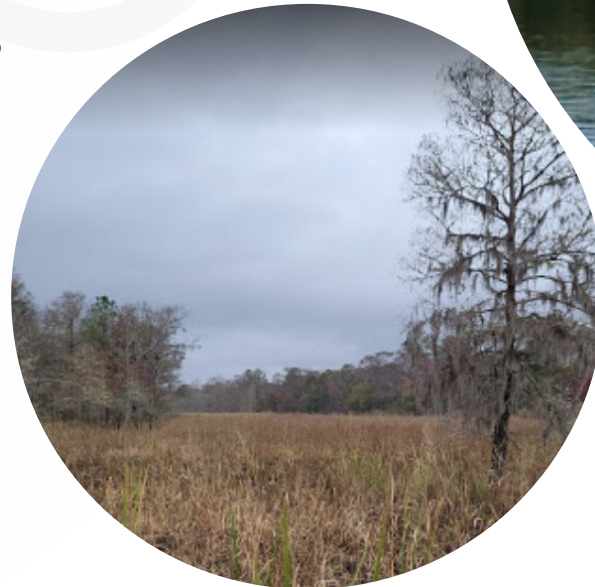
2022 Other Projects

- Oxford Road Bridge
- Trinity Road Bridge
- Bushy Park Dredging and Spoil Site
- Yeamans Hall Road Improvements
- Sangaree Parkway Improvements
- Old Hwy. 52 at Orion Way
- Old Hwy. 52 at Colony Post Loop/Cypress Plantation Road
- Rivers Reach Drive
- Clements Ferry Road Multiuse Path
- Pedestrian Facilities (Countywide)



2022 Greenbelt Projects

- 10% Collections
- Purchasing Property for Conservation
- Purchasing Conservation Easements
- Creating Passive & Active Greenspace
- Protecting Natural Resources
- Protecting Agricultural or Heritage Landscapes
- Protecting Scenic Corridors



2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Capacity Projects				
Priority	Project Name	Council District	Firm	Status
1	Jedburg Road Improvements (Phase 1 -- County Line to Wildgame Road)	7	CECS (already awarded)	Draft traffic study has been submitted to the County for review. CECS is working on the preliminary designs for the Strathmore Rd realignment and the Dawson Branch Rd/Central Freight Ln realignment.
2	US 176 Widening Phase 2	5 & 7	HNTB	Traffic counts have been completed. Scope and fee is being finalized.
3	North Cedar Street Extension	7	Town of Summerville	The County is partnering with the Town of Summerville to fund a portion of this project. The Town will start requesting reimbursement when they begin acquiring right-of-way.
4	US 52 at US 176	3	ICE	The scope of this project will be determined from the study that is being completed as part of the US 52 Corridor Improvement Project.

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Capacity Projects (continued)				
Priority	Project Name	Council District	Firm	Status
5	Old Mount Holly Road Improvements	3	HDR	Traffic counts have been completed. Scope and fee is being finalized.
6	Cypress Gardens Road Improvements	3	HDR	Traffic counts have been completed. Scope and fee is being finalized.
7	US 52 Corridor Improvements	3,6,7, & 8	Stantec	Traffic counts have been completed. Scope and fee is being finalized.
8	Jedburg Road Improvements (Phase 2 - Wildgame Road to US 176)	7	CECS	Scope and fee being prepared.

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Intersection Projects				
Priority	Project Name	Council District	Firm	Status
1	Black Tom Rd at Black Tom Rd Extension	7	Stantec	The draft traffic study has been submitted. Proposed improvements will be re-evaluated once the TIA for the Bee Tree Preserve is complete.
2	Cooper Store Rd at Black Tom Rd Extension	7	Stantec	The draft traffic study has been submitted. Proposed improvements will be re-evaluated once the TIA for the Bee Tree Preserve is complete.
3	US 52 at Old Hwy 52/Rembert C. Dennis Blvd.	6 & 8	CECS	The scope of this project will be determined from the study that is being completed as part of the US 52 Corridor Improvement Project.
4	Royle Road at Farmington Rd/Treeland Rd	4	RK&K	Traffic counts have been completed. Scope and fee is being finalized.
5	Tanner Ford Blvd at Tanner Hall Blvd	2	CDM Smith	Traffic counts have been completed. Scope and fee is being finalized.

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Intersection Projects (continued)				
Priority	Project Name	Council District	Firm	Status
6	River Landing Dr at Seven Farms Dr	2	Kimley-Horn	Traffic counts have been completed. Scope and fee is being finalized.
7	Snake Road at NAD Road	1	CDM Smith	Traffic counts have been completed. Scope and fee is being finalized.
8	US 52 at Southern Terminus of Old Hwy 52	3& 8	HNTB	The scope of this project will be determined from the study that is being completed as part of the US 52 Corridor Improvement Project.
9	US 52 at Stephanie Dr/Windsor Mill Rd	3	ICE	The scope of this project will be determined from the study that is being completed as part of the US 52 Corridor Improvement Project.

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Dirt to Paved Projects				
Priority	Project Name	Council District	Firm	Status
Council Request/Also see Council Ballot				
1	Bo Cat Ally	8	IDC Firms	Not yet assigned
2	Dennis Ridge (portion)	7	IDC Firms	Not yet assigned
3	George Street (portion)	8	IDC Firms	Not yet assigned
4	Hammond St	6	IDC Firms	Not yet assigned
5	Hilltop Dr	6	IDC Firms	Not yet assigned
6	Judy Hill Dr	4	IDC Firms	Not yet assigned
7	Richardson St	6	IDC Firms	Not yet assigned
8	Seabrook Dr	4	IDC Firms	Not yet assigned
9	St. Juilan Drive	7	IDC Firms	Not yet assigned
10	Webb St	6	IDC Firms	Not yet assigned

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Dirt to Paved Projects				
Priority	Project Name	Council District	Firm	Status
Citizen Petition Received				
1	Big Woods Rd	7	IDC Firms	Not yet assigned
2	Cane Flurry Way	8	IDC Firms	Not yet assigned
3	Fishermans Dr	7	IDC Firms	Not yet assigned
4	Garcia Ln	6	IDC Firms	Not yet assigned
5	Goodman Rd	8	IDC Firms	Not yet assigned
6	Kelton Rd	7	IDC Firms	Not yet assigned
7	Lenox Way	7	IDC Firms	Not yet assigned
8	Lovely Ln	7	IDC Firms	Not yet assigned
9	Maple Hollow Ln	7	IDC Firms	Not yet assigned
10	Melinda Dr	6	IDC Firms	Not yet assigned
11	Midlake Way	6	IDC Firms	Not yet assigned
12	Roumillats Ln	6	IDC Firms	Not yet assigned
13	Sass Dr	3	IDC Firms	Not yet assigned
14	Shell Ln	7	IDC Firms	Not yet assigned
15	Stillwater Lane	7	IDC Firms	Not yet assigned

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Other Projects				
Priority	Other Projects	Council District	Firm	Status
In Progress				
1	Clements Ferry Rd Phase 1 MUP	2	Stantec (already awarded)	Design is complete and permits have been submitted.
2	Bushy Park Dredging and Spoil Site	2 & 8	Dredge Contract Awarded	Complete
3	Oxford Road Bridge	4	RK&K	Scope and fee is being finalized.
4	Trinity Road Bridge	4	RK&K	Scope and fee is being finalized.
5	Yeamans Hall Rd Improvements	1	Stantec	This project is being completed as part of the City of Hanahan Downtown Storm Water Improvement Project for SCORE. No action is required by the County for this project at this time.

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Other Projects (continued)				
Priority	Other Projects	Council District	Firm	Status
In Progress				
6	Sangaree Parkway Improvements	4	Kimley-Horn	Scope and fee is being finalized.
7	Old Hwy 52 at Orion Way Turn Lane	3	ICE	Scope and fee is being finalized.
8	Old Hwy 52 at Colony Post Loop/Cypress Plantation Rd	3	ICE	Traffic counts have been completed. Scope and fee is being finalized.
9	Rivers Reach Drive Improvements	2	City of Charleston	Project is being completed by another project in the City of Charleston.
	Pedestrian Facilities	any	Kimley-Horn	Not yet assigned

2024 Council Approved Resurfacing Package

33 miles of roads approved by Council November 13, 2023

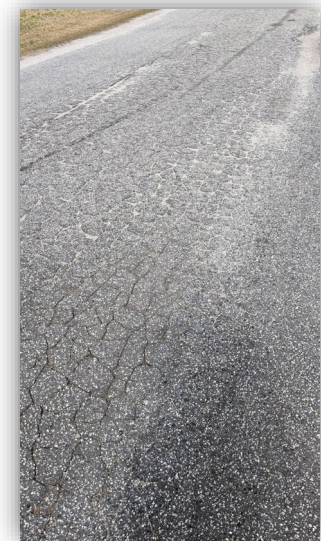
- 97 Roadway Segments across all 8 Council Districts
- 12 miles County System
- 21 miles State System
- Contract submitted to SCDOT for encroachment permit



Eight Point Road



Kitridge Point



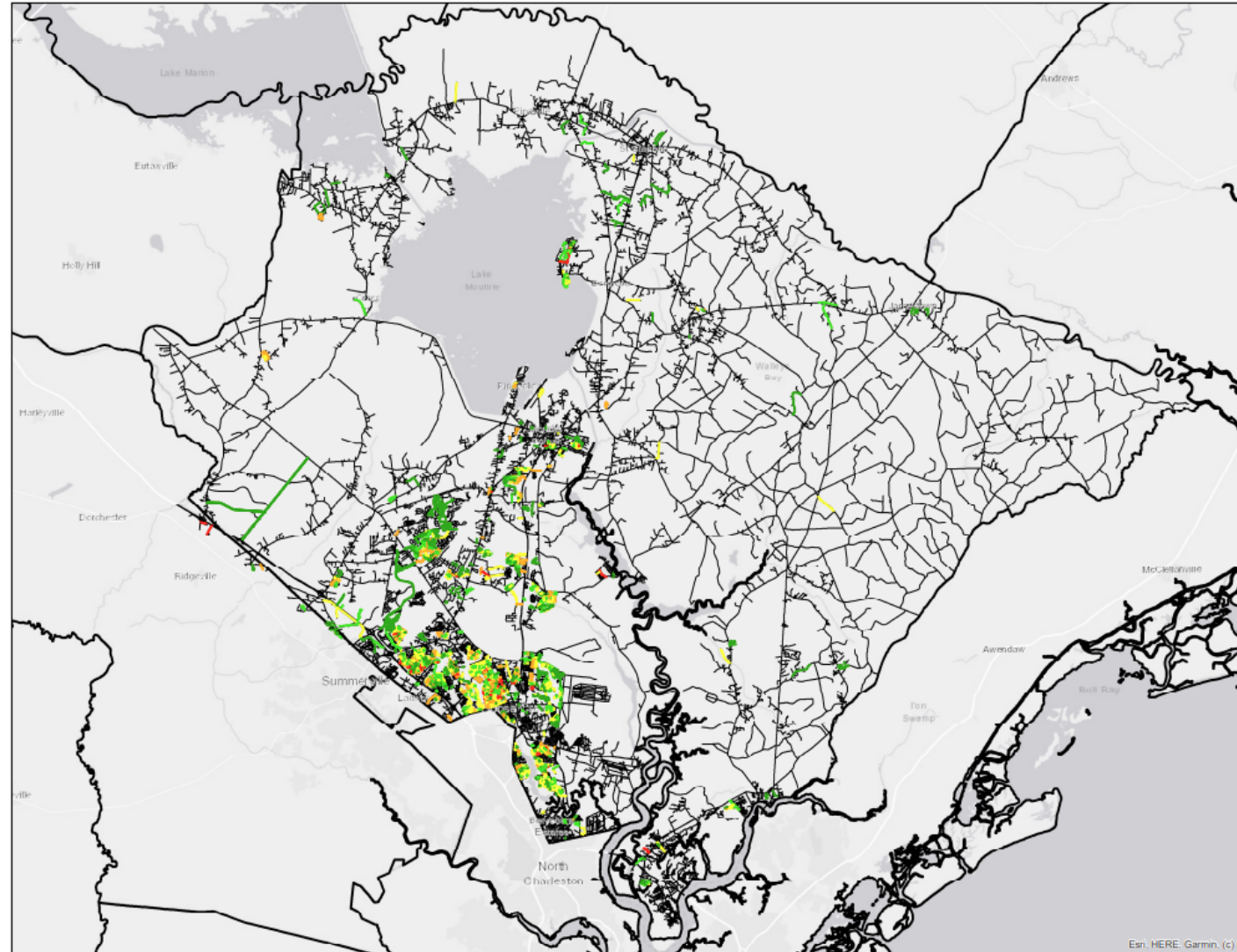
Long Needle Drive



Tall Spruce Drive

Berkeley County Pavement Condition Survey and Pavement Management Plan

- ICE has performed a pavement condition survey to evaluate roads by pavement condition index
 - 416 miles county roads
 - 98 miles city roads
 - Completed winter 2023
- County has obtained pavement condition assessments from SCDOT for 755 miles of SCDOT state secondary roads
- Currently developing strategies for optimized use of available funding
- Provide recommendations for a 7-yr plan



2nd Quarter Review–One Cent Sales Tax

2008 OCST Program

Transportation Sales Tax

Collections since inception

passed by County referendum 11-2008

tax collection May 2009 through April 30, 2016

Receipt of funds	Amount	Interest	Total received
10/31/2009	\$3,937,550.61	\$28,014.69	\$3,965,565.30
1/31/2010	\$3,843,301.14	\$30,992.01	\$3,874,293.15
4/28/2010	\$4,188,131.44	\$34,302.40	\$4,222,433.84

2014 OCST Program

Transportation Sales Tax

Collections since inception

passed by County referendum

tax collection May 2016 through April 30, 2023

Receipt of funds	Amount	Interest	Total received
10/21/2016	\$ 5,956,360.25	\$ 16,588.27	\$ 5,972,948.52
1/12/2017	\$ 6,935,309.83	\$ 23,882.63	\$ 6,959,192.46
4/18/207	\$7,336,439.79	\$28,938.25	\$7,365,378.04

2022 OCST Program

Transportation Sales Tax

Collections since inception

passed by County referendum

tax collection began May 2023 and the seventh year will end April 30, 2030

Receipt of funds	Amount	Interest	Total received
10/23/2023	\$ 14,619,474.99	\$ 87,583.92	\$14,707,058.91
2/1/2024	\$ 14,662,621.88	\$ 60,629.91	\$14,723,251.79
5/1/2024	\$14,751,500.74	\$96,859.67	\$14,848,360.41

Berkeley County Sales Tax Program

2008 OCST Program	2014 OCST Program	2022 OCST Program (Projected)
State System		
9 Projects/State System	17 Projects/State System	77 Projects/State System
\$110.5 million (77%)	\$191.7 million (81%)	\$405.4 million (69%)
County System		
28 Projects/County	62 Projects/County	90 Projects/County/Greenbelt
\$33.2 million (23%)	\$44.0 million (19%)	\$181.6 million (31%)

Thank You

