



Transportation
Sales Tax

UPDATE

2008, 2014, 2022 Programs



2008 Sales Tax Program Overview



Approved in 2008

Approved for a period of 7 years



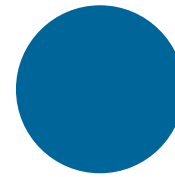
May 1, 2009 – Collection Began



April 30, 2016 – Collection Ended

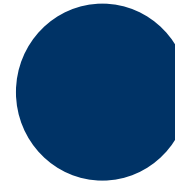
\$143,737,806 was collected over 7 years.

2008 Sales Tax Program Overview

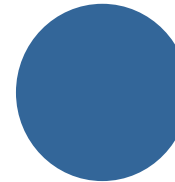


State Road Projects

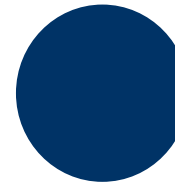
Managed by SCDOT



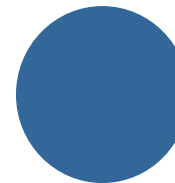
Capacity Projects



Intersection Improvement Projects



Major Resurfacing Projects



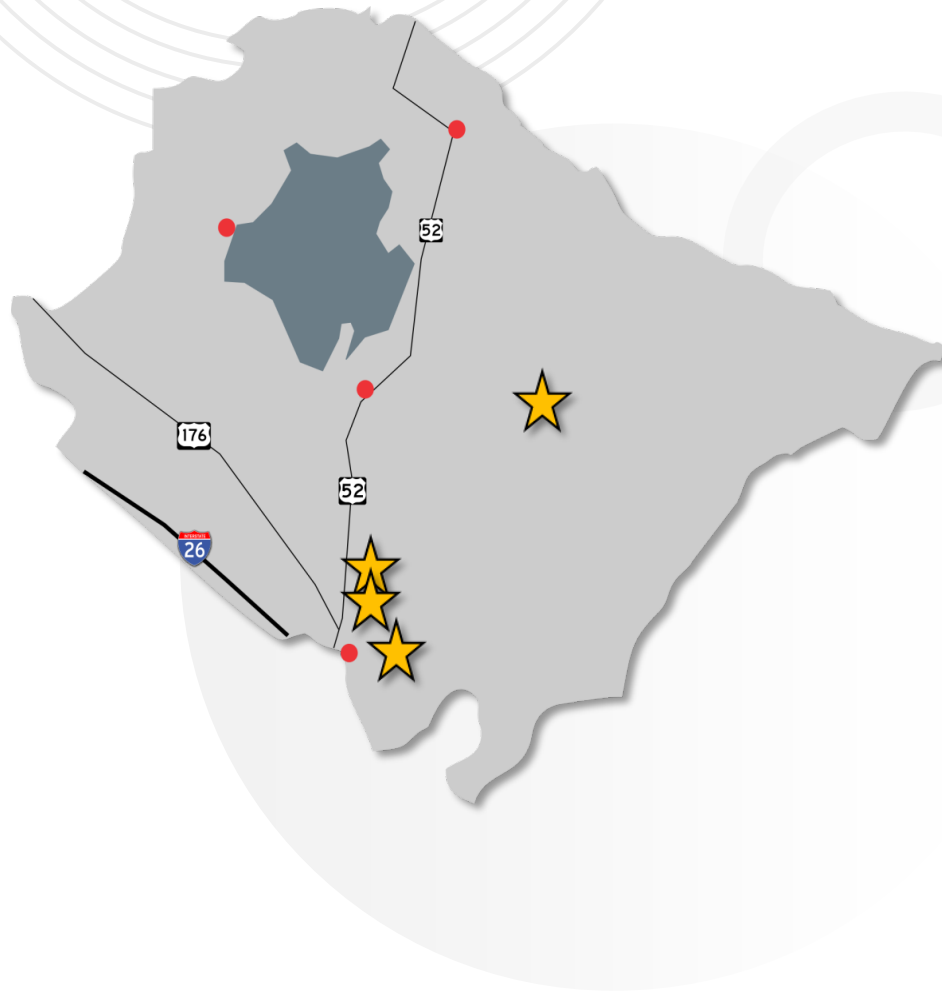
Dirt to Pave Projects

2008 Capacity Projects



- **Henry Brown Blvd. Extension – Phase 1 (Red Bank Road to Liberty Hall)**
 - \$30.4 Million (\$6.6 million Federal funds, \$23.8 million sales tax)
 - Project let March 2016 and awarded to L&L Contractors
 - Project complete but not closed out pending pipe remediation
- **Clements Ferry Road Widening – Phase 1 (I-526 to Jack Primus Road)**
 - \$46.1 Million (\$23.1 million federal funds, \$23 million sales tax)
 - Construction Contract -- June 2016 letting
 - Complete August 2019
- **College Park Road Widening – (South of S-567 to US 17-A)**
 - \$40.7 Million (\$8.5 million federal funds, \$32.2 million sales tax)
 - Construction completed Fall 2016
- **Railroad Avenue Extension**
 - \$20.1 Million (\$4 million federal, \$16.1 million sales tax)
 - Construction began March 2021, completed 3/2023
- **US 17-A Improvements – completed as part of Cypress Gardens to Moncks Corner Section**
 - \$5 million in sales tax funds

2008 Intersection Improvement Projects



Old Highway 52 @ Cypress Gardens Road

✓ Complete

Henry Brown Boulevard @ Tanner Ford Boulevard

✓ Complete

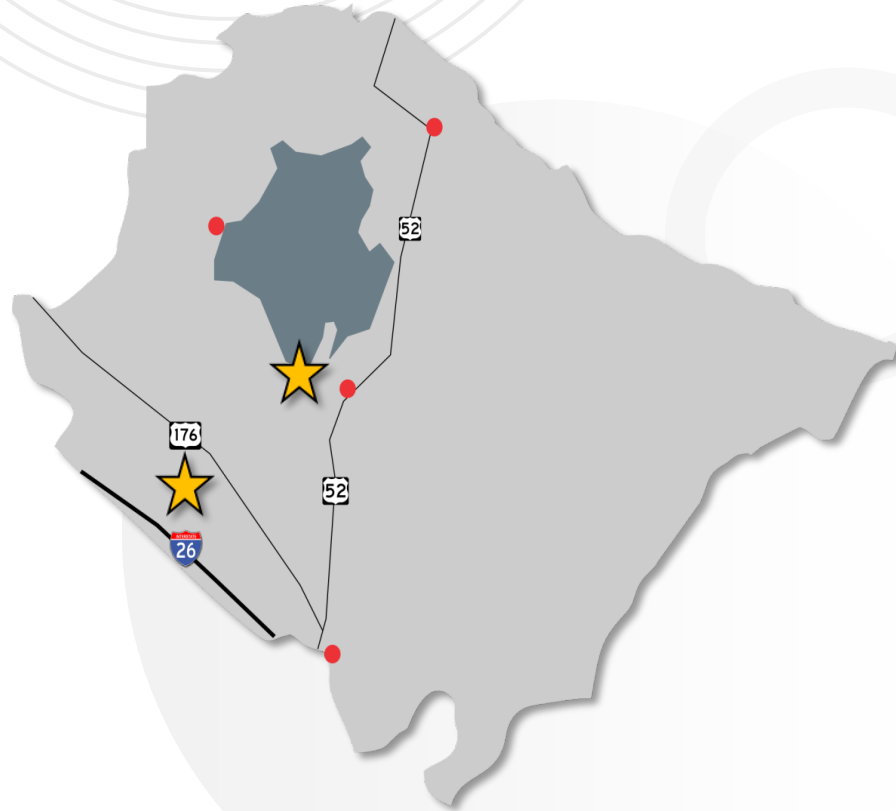
North Highway 17-A @ Highway 41

✓ Complete

Murray Boulevard @ Hanahan Road

✓ Complete

2008 Major Resurfacing / Other



Jedburg Road (US 176 to County Line)

- ✓ \$4.9 Million
- ✓ Complete

SC 6 (S-5 to SC 311)

- ✓ \$4.4 Million
- ✓ Complete

OTHER

SCDOT Street Resurfacing

- ✓ \$1.8 Million spent to date
- ✓ 30 roads totaling 17 miles
- ✓ Completed late 2017

County Street Resurfacing

- ✓ 55 roads totaling \$3.6 Million
- ✓ Completed Summer 2016

2008 Dirt to Pave Projects

28 County Dirt / Gravel Roads

- ✓ 27 Complete - \$13 Million
- ✓ 4 Roads paved In-House
- ✓ 1 Remaining (Benjamin Drive) – Delayed due to Century Aluminum easement, SCDOT encroachment permit, and drainage redesign. Road will be paved with remaining 2014 dirt to pave road package



Starks Croker



Coaxum



Fauling



Jacob Piland



Timberline

2014 Sales Tax Program Update



Approved in 2014

Approved for a period of 7 years



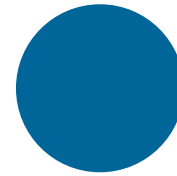
May 1, 2016 – Collection Began



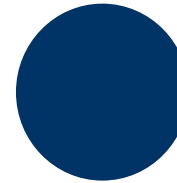
April 30, 2023 – Collection Ended

\$274.5 Million was collected

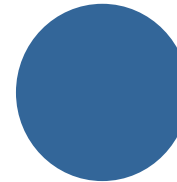
2014 Sales Tax Program Overview



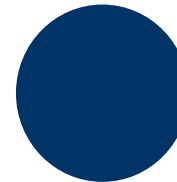
2008 Program Carry Over Projects



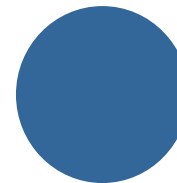
Capacity Projects



Intersection Improvement Projects



Major Resurfacing Projects

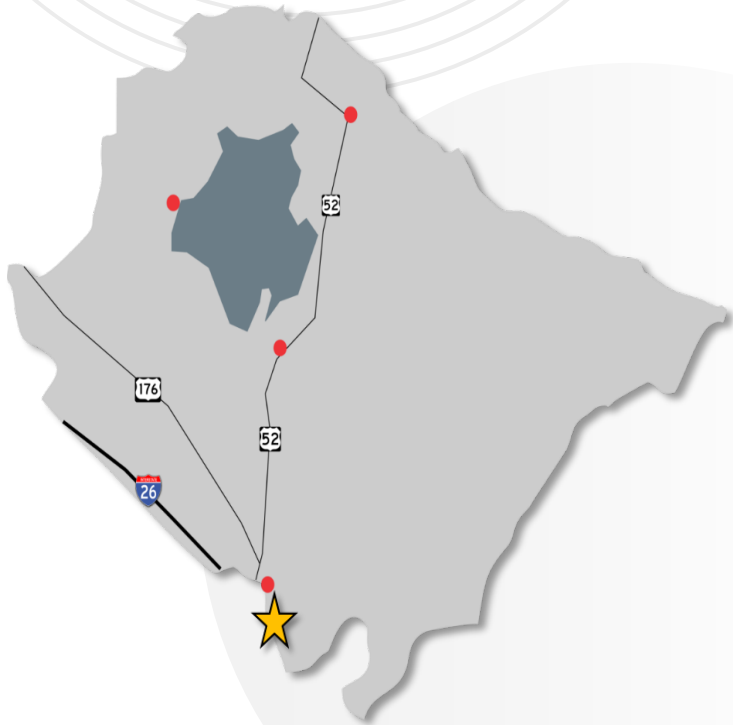


Dirt to Pave Projects

2008 Carry Over Projects

Railroad Avenue Extension (Mabeline Road to Eagle Landing Boulevard)

- \$20.1 Million (\$4 million federal, \$16.1 million sales tax)
- Construction began March 2021
- Project completed March 2023



2014 Capacity Projects



Sheep Island Parkway/I-26 Interchange and I-26 Widening Project

- \$82 million total project cost – up to \$28 million in 2014 sales tax funds
- Project constructed \$3.5 million under bid amount
- Managed by Berkeley County
- Notice to Proceed issued March 14, 2016
- Project completed May 2018

Jedburg Road / I-26 Interchange (County funded Right of Way \$4.7 million)

- SCDOT funded and administered Final Design and Construction - \$58 million
- Project completed June 2022

Henry Brown Blvd. Extension – Phase 1A (Red Bank Road & Henry Brown Blvd.)

- \$1.2 Million sales tax funds
- Anticipated July 2024 letting

Clements Ferry Road Widening Phase 2 (Jack Primus Road to SC 41)

- \$77.5 million (\$20 million Federal, \$57.5 million Sales Tax)
- Managed by Berkeley County, 4.5 miles
- Construction contract awarded November 9, 2020
- Completion date November 2024

2014 Capacity Projects

Henry Brown Boulevard Widening Phase 2 (Liberty Hall Road to Old Mt. Holly Road / US 52)

- \$33.1 million (All Sales Tax)
- Managed by Berkeley County, 4 miles
- Construction contract awarded 6/2021
- Contract completion date December 2024

Nexton Parkway Extension

- 2000-ft. portion of Nexton Parkway to US 176
- \$4.1 million sales tax funds (\$48k Under Budget)
- Managed by Berkeley County
- Construction completed April 2020

US 176 Widening (US 17A to Nexton Parkway)

- \$63.2 million sales tax funds
- Managed by Berkeley County
- Construction underway, August 2025 completion date

US 52/ US 176 Interchange – Goose Creek

- Managed by Berkeley County
- \$350,000 sales tax funds – Concept Study



2014 Intersection Improvement Projects



Daniel Island Drive at Seven Farms Road

- \$1.7 Million (\$900K Under Budget) sales tax funds
- Completed July 2019

Murray Drive at Yeamans Hall Road

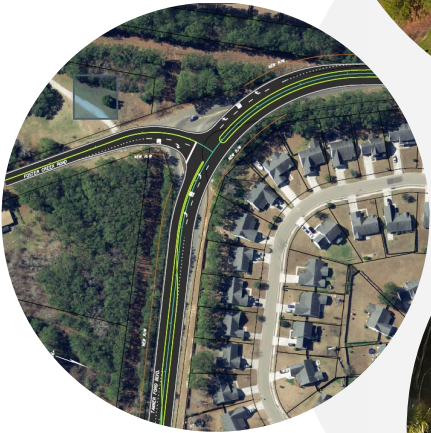
- \$285,000 (\$50K Under Budget) sales tax funds
- Completed Summer 2017

Royle Road at Sangaree Parkway

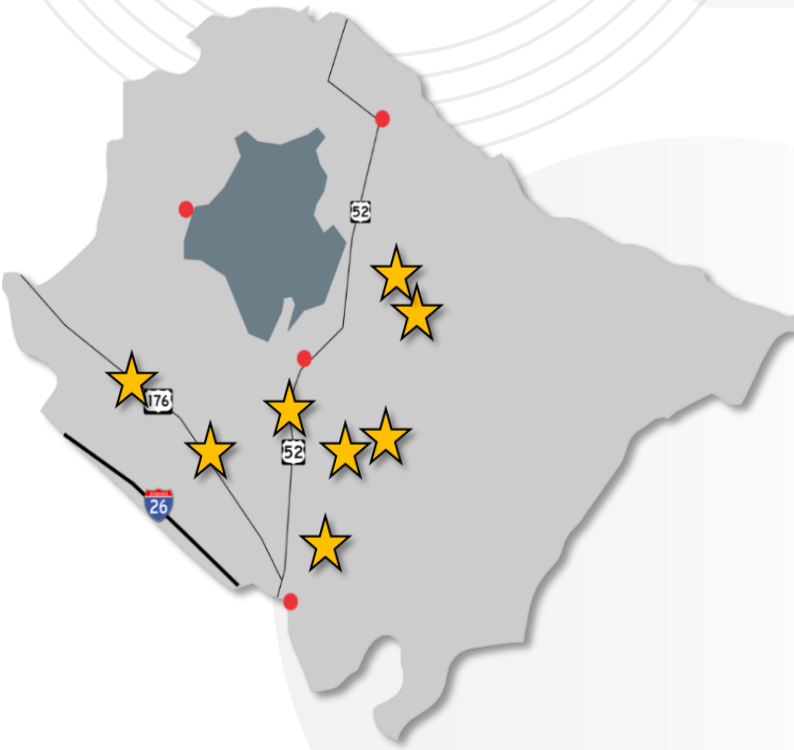
- \$5.6 million sales tax funds
- Roundabout and pedestrian bridge
- Construction contract awarded November 9, 2020
- Substantial completion October 2022
- Project completed January 2023

Foster Creek Road at Tanner Ford Boulevard

- \$2.8 Million sales tax funds
- Construction Contract Underway
- March 2024 anticipated completion date



2014 Major Resurfacing Projects



Old Highway 52 (0.2 miles east of US 52 to US 52 in Strawberry) – 9 miles

- \$5.8 million sales tax funds – Complete

SC 45 (Edgewater Road to St. Stephen) – 12 miles

- \$5.5 million sales tax funds – Complete

SC 6 (Pinopolis Road to CSX RR) – 1.6 miles

- \$1.3 million sales tax funds – Complete

SC 402 (Turnaround Court to SC 41) – 15 miles

- \$6.0 million sales tax funds -- Complete

Black Tom Road (US 176 to Black Tom Extension) – 4 miles

- \$2.1 million sales tax funds – Complete

Dr. Evans Road (Hardpinch Road to end) – 5 miles

- \$1.8 million sales take funds -- Complete

Mudville Road (US 176 to Ranger Drive) – 7 miles

- \$1.2 million -- Complete

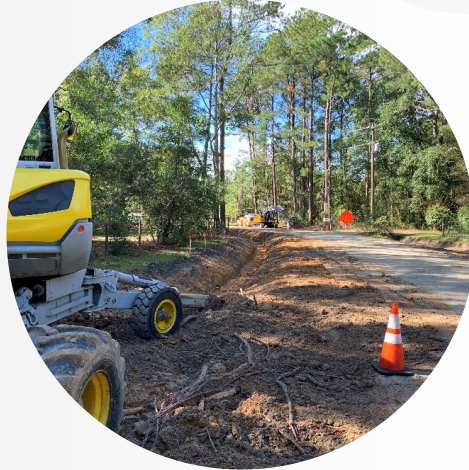
Hoodtown Road (US 17 Alt. to Schurknight Road) – 4 miles

- \$1.6 million -- Complete

2014 Dirt to Pave Projects

59 County Dirt / Gravel Roads Totaling 12 Miles

- ✓ Total Estimated Cost \$12.1 Million
- ✓ 39 Roads Completed / 8 Under Construction
- ✓ 23 Roads paved In-House
- ✓ 12 Roads Remaining
 - Design Complete
 - ROW Acquisition Complete and Permitting on going
 - Pending permit acquisition remaining projects advertised for Construction by Mid 2024



2022 Sales Tax Program Update



Approved in November 2022

7 years to fund projects estimated at \$587 Million



May 1, 2023 – Collection Begins



April 30, 2030 – Collection Ends

2022 Sales Tax Program Overview



- 2014 Program Carry Over Projects
- Capacity Projects
- Intersection Improvement Projects
- Resurfacing Projects
- Paving Projects
- Dirt to Pave Projects
- Other Projects
- Greenbelt Projects

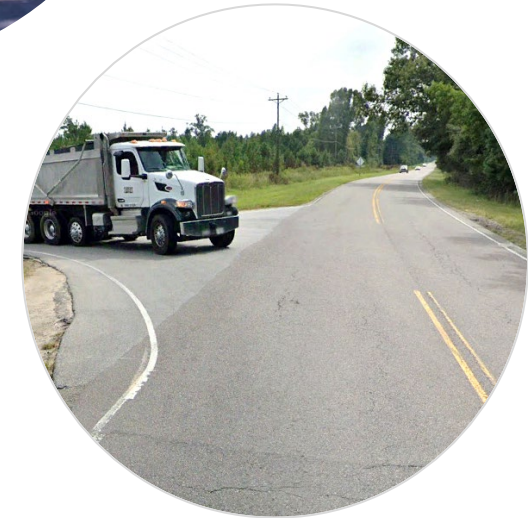
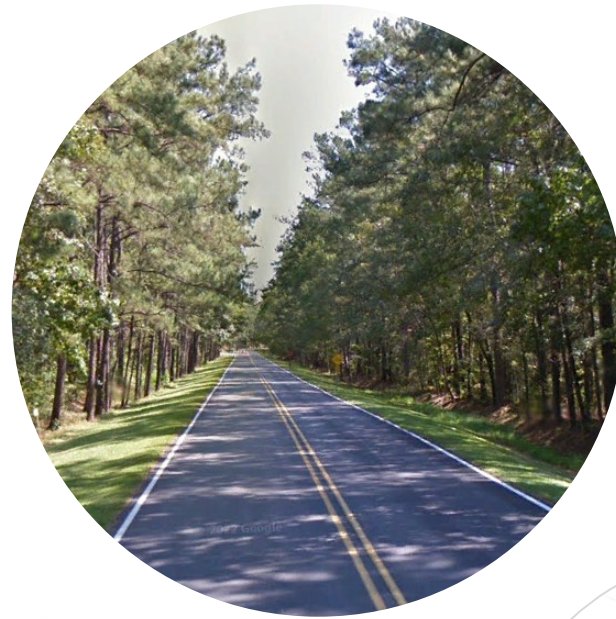
2014 Carry Over Projects

- US 52/US 176 (Intersection)
- Clements Ferry Road Phase 1 Multiuse Path
- Bushy Park Dredging and Spoil Site (Dredge complete)



2022 Capacity Projects

- US 176 Widening Phase 2
- Jedburg Road Improvements
- North Cedar Street Extension
- Old Mount Holly Road
- Cypress Gardens Road Improvements
- US 52 Corridor Improvements



2022 Intersection Improvement Projects

- Black Tom Road at Black Tom Road Extension
- Cooper Store Road at Black Tom Road Extension
- River Landing Road at Seven Farms Drive
- US 52 at Old Hwy. 52/Rembert C. Dennis Blvd.
- US 52 at the southern terminus of Old Hwy. 52
- Royle Road at Farmington Road/Treeland Road
- US 52 at Stephane Drive/Windsor Mill Road
- Snake Road at NAD Road
- Tanner Ford Blvd. at Tanner Hall Blvd.



2022 Resurfacing and Paving

RESURFACING

- United Drive - CTC paving 5 miles, sales tax 2.6 miles
- Bushy Park Road (Partner with SCDOT)
- Gravel Hill Road (Partner with SCDOT)
- SC 45 (Partner with SCDOT)
- Harristown Road (Partner with SCDOT)
- Local Street Resurfacing (Countywide)

PAVING

- Dirt to Pave (Countywide)



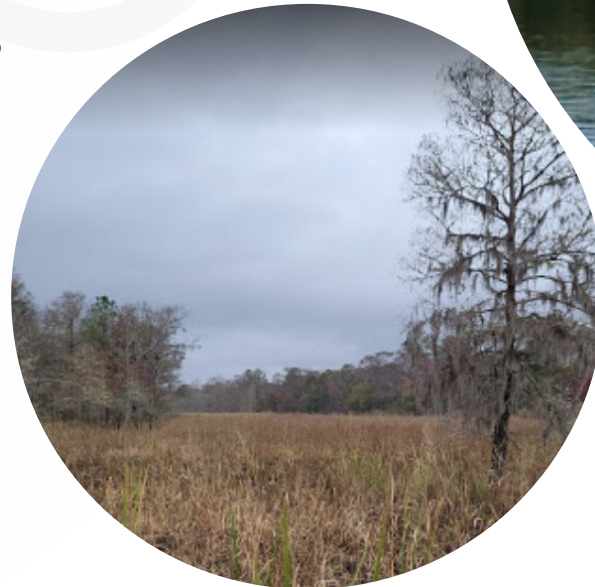
2022 Other Projects

- Oxford Road Bridge
- Trinity Road Bridge
- Bushy Park Dredging and Spoil Site
- Yeamans Hall Road Improvements
- Sangaree Parkway Improvements
- Old Hwy. 52 at Orion Way
- Old Hwy. 52 at Colony Post Loop/Cypress Plantation Road
- Rivers Reach Drive
- Clements Ferry Road Multiuse Path
- Pedestrian Facilities (Countywide)



2022 Greenbelt Projects

- 10% Collections
- Purchasing Property for Conservation
- Purchasing Conservation Easements
- Creating Passive & Active Greenspace
- Protecting Natural Resources
- Protecting Agricultural or Heritage Landscapes
- Protecting Scenic Corridors



2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Capacity Projects				
Priority	Project Name	Council District	Firm	Status
1	Jedburg Road Improvements (Phase 1 -- County Line to Wildgame Road)	7	CECS (already awarded)	Under contract and in design
2	US 176 Widening Phase 2	5 & 7	HNTB	Scope reviewed waiting fee proposals and schedule
3	North Cedar Street Extension	7	Town of Summerville	R/W acquisition, final design and permitting underway by Town
4	US 52 at US 176	3	ICE	Awaiting scope
5	Old Mount Holly Road Improvements	3	HDR	Scope reviewed waiting fee proposal and schedule
6	Cypress Gardens Road Improvements	3	HDR	Scope reviewed waiting fee proposals and schedule
7	US 52 Corridor Improvements	3,6,7, & 8	Stantec	Awaiting scope
8	Jedburg Road Improvements (Phase 2 - Wildgame Road to US 176)	7	CECS	Awaiting scope

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Intersection Projects				
Priority	Project Name	Council District	Firm	Status
1	Black Tom Rd at Black Tom Rd Extension	7	Stantec	Under contract and in design
2	Cooper Store Rd at Black Tom Rd Extension	7	Stantec	Under contract and in design
3	US 52 at Old Hwy 52/Rembert C. Dennis Blvd.	6 & 8	CECS	Awaiting scope
4	Royle Road at Farmington Rd/Treeland Rd	4	RK&K	Scope under review
5	Tanner Ford Blvd at Tanner Hall Blvd	2	CDM Smith	Scope reviewed waiting fee proposal and schedule
6	River Landing Dr at Seven Farms Dr	2	Kimley-Horn	Scope reviewed waiting fee proposal and schedule
7	Snake Road at NAD Road	1	CDM Smith	Scope reviewed waiting fee proposal and schedule
8	US 52 at Southern Terminus of Old Hwy 52	3 & 8	HNTB	Scope reviewed waiting fee proposal and schedule
9	US 52 at Stephanie Dr/Windsor Mill Rd	3	ICE	Awaiting scope

2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Dirt to Paved Projects				
Priority	Project Name	Council District	Firm	Status
Council Request/Also see Council Ballot				
1	Bo Cat Aly	8	CDM Smith	Awaiting Scope
2	St. Julian Drive	7	CDM Smith	Awaiting Scope
Citizen Petition Received				
	Big Woods Road	7	IDC Firms	Not yet assigned
	Goodman Road	8	IDC Firms	Not yet assigned
	Lenox Way	7	IDC Firms	Not yet assigned
	Maple Hollow Lane	7	IDC Firms	Not yet assigned
	Murphy Bay Drive	7	IDC Firms	Not yet assigned
	Sass Drive	3	IDC Firms	Not yet assigned
	Kelton Road	7	IDC Firms	Not yet assigned
	Union Lane	7	IDC Firms	Not yet assigned
	Midlake Way	6	IDC Firms	Not yet assigned
Additional Roads Requested				
	Roumillats Lane	6	IDC Firms	Not yet assigned
	Fishermans Drive	7	IDC Firms	Not yet assigned
	Shell Lane	7	IDC Firms	Not yet assigned
	Lovely Lane	7	IDC Firms	Not yet assigned
	Garcia Lane	6	IDC Firms	Not yet assigned
	Melinda Drive	6	IDC Firms	Not yet assigned
	Stillwater Lane	7	IDC Firms	Not yet assigned

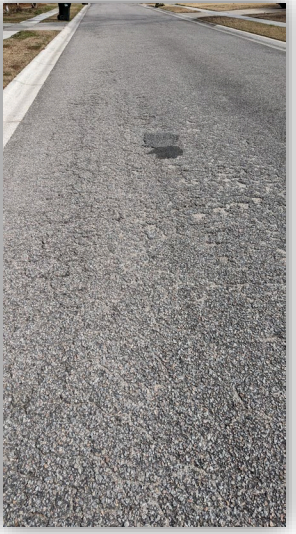
2023 Civil Engineering Indefinite Delivery Contract Project Assignments

Other Projects				
Priority	Other Projects	Council District	Firm	Status
In Progress				
1	Clements Ferry Rd Phase 1 MUP	2	Stantec (already awarded)	Under contract design nearly complete
2	Bushy Park Dredging and Spoil Site	2 & 8	Dredge Contract Awarded	Complete
3	Oxford Road Bridge	4	RK&K	Scope under review
4	Trinity Road Bridge	4	RK&K	Scope under review
5	Yeamans Hall Rd Improvements	1	Stantec	Awaiting scope
6	Sangaree Parkway Improvements	4	Kimley-Horn	Scope under review
7	Old Hwy 52 at Orion Way Turn Lane	3	ICE	Awaiting scope
8	Old Hwy 52 at Colony Post Loop/Cypress Plantation Rd	3	ICE	Awaiting scope
9	Rivers Reach Drive Improvements	2	City of Charleston	Road to be constructed by Developer by contract with the City
	Pedestrian Facilities	any	Kimley-Horn	Not yet assigned

2024 Council Approved Resurfacing Package

33 miles of roads approved by Council November 13, 2023

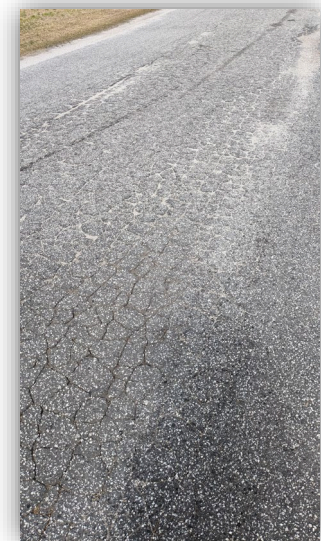
- 97 Roadway Segments across all 8 Council Districts
- 12 miles County System
- 21 miles State System
- Quantities being estimated and construction contract being prepared



Eight Point Road



Kitridge Point



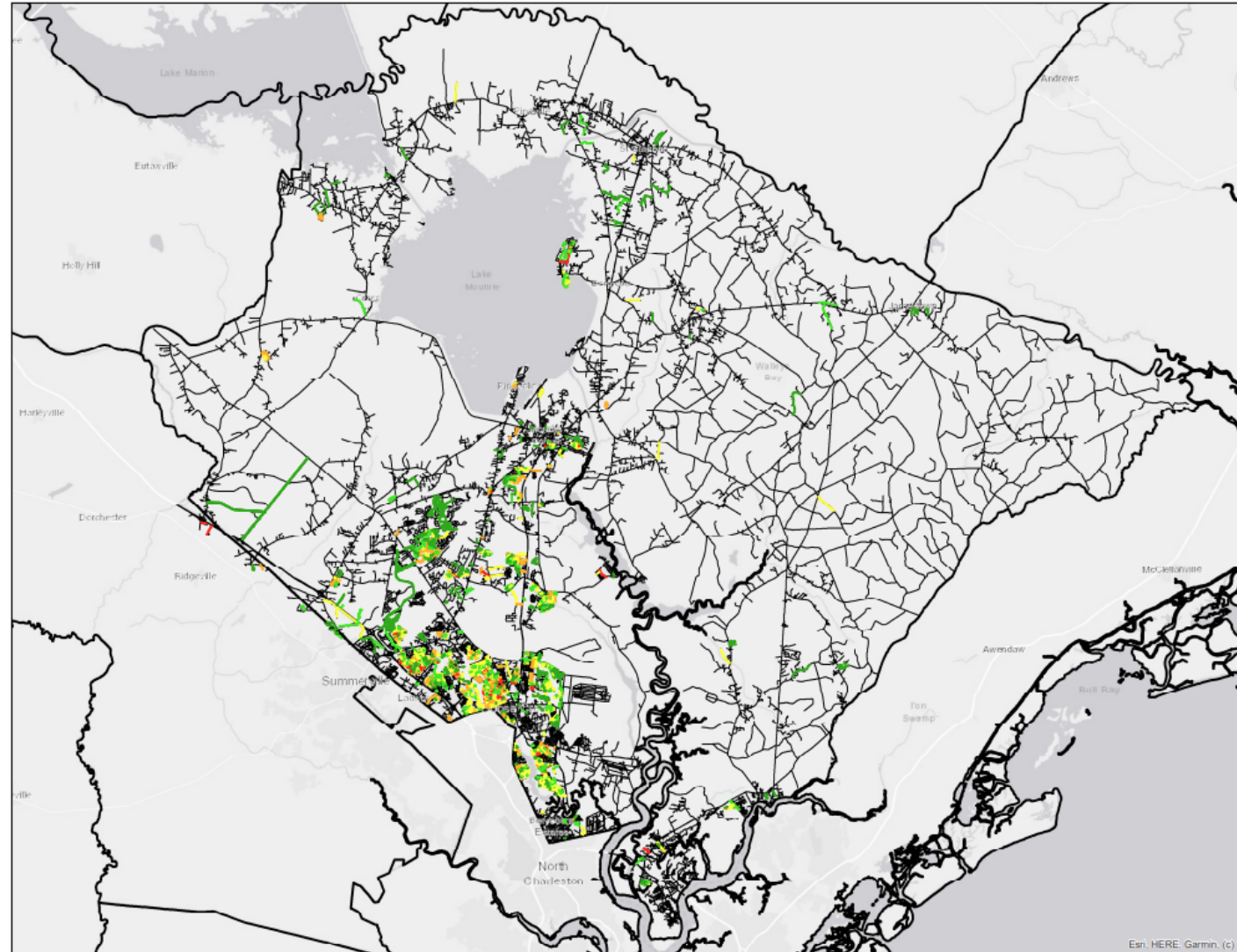
Long Needle Drive



Tall Spruce Drive

Berkeley County Pavement Condition Survey and Pavement Management Plan

- ICE has performed a pavement condition survey to evaluate roads by pavement condition index
 - 416 miles county roads
 - 98 miles city roads
 - Completed winter 2023
- County has obtained pavement condition assessments from SCDOT for 755 miles of SCDOT state secondary roads
- Currently developing strategies for optimized use of available funding
- Provide recommendations for a 7-yr plan



2nd Quarter Review–One Cent Sales Tax

2008 OCST Program				2014 OCST Program				2022 OCST Program			
Transportation Sales Tax Collections since inception passed by County referendum 11-2008 tax collection May 2009 through April 30, 2016				Transportation Sales Tax Collections since inception passed by County referendum tax collection May 2016 through April 30, 2023				Transportation Sales Tax Collections since inception passed by County referendum tax collection began May 2023 and the seventh year will end April 30, 2030			
Receipt of funds	Amount	Interest	Total received	Receipt of funds	Amount	Interest	Total received	Receipt of funds	Amount	Interest	Total received
10/31/2009	\$3,937,550.61	\$28,014.69	\$3,965,565.30	10/21/2016	\$ 5,956,360.25	\$ 16,588.27	\$ 5,972,948.52	10/23/2023	\$ 14,619,474.99	\$ 87,583.92	\$14,707,058.91
1/31/2010	\$3,843,301.14	\$30,992.01	\$3,874,293.15	1/12/2017	\$ 6,935,309.83	\$ 23,882.63	\$ 6,959,192.46	2/1/2024	\$ 14,662,621.88	\$ 60,629.91	\$14,723,251.79

Berkeley County Sales Tax Program

2008 OCST Program	2014 OCST Program	2022 OCST Program (Projected)
State System		
9 Projects/State System	17 Projects/State System	77 Projects/State System
\$110.5 million (77%)	\$191.7 million (81%)	\$405.4 million (69%)
County System		
28 Projects/County	62 Projects/County	90 Projects/County/Greenbelt
\$33.2 million (23%)	\$44.0 million (19%)	\$181.6 million (31%)

Thank You

